



## Telangana Rural Inclusive Growth Project (P143608)

SOUTH ASIA | India | Agriculture Global Practice |  
IBRD/IDA | Specific Investment Loan | FY 2015 | Seq No: 3 | ARCHIVED on 23-May-2016 | ISR23574 |

Implementing Agencies: Society for Elimination of Rural Poverty (SERP)

### Key Dates

#### Key Project Dates

Bank Approval Date:19-Dec-2014

Effectiveness Date:18-Apr-2016

Planned Mid Term Review Date:28-Feb-2018

Actual Mid-Term Review Date:--

Original Closing Date:30-Jun-2020

Revised Closing Date:30-Jun-2020

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The PDO is to enable selected poor households to enhance agricultural incomes and secure increased access to human development services and social entitlements.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

### Components

Name

Value Chain Development through producer Organizations:(Cost \$45.00 M)

Human Development:(Cost \$20.00 M)

Access to Entitlements & Social Development:(Cost \$11.00 M)

TA, ICT and Partnerships:(Cost \$20.00 M)

Project Implementation Support:(Cost \$11.00 M)

### Overall Ratings

| Name                                | Previous Rating | Current Rating |
|-------------------------------------|-----------------|----------------|
| Progress towards achievement of PDO | ● Satisfactory  | ● Satisfactory |



|                                      |                |                           |
|--------------------------------------|----------------|---------------------------|
| Overall Implementation Progress (IP) | ● Satisfactory | ● Moderately Satisfactory |
| Overall Risk Rating                  | ● Substantial  | ● Substantial             |

## Implementation Status and Key Decisions

The project is structured into 3 key program Components a) Value Chain Development: focusing on improving incomes of 250,000 small and marginal farmers by at least 50%; b) Human Development: aimed at improving health, nutrition and sanitation behaviors of 250,000 poor households and c) Digital Local Government: with an objective to improve coverage and service delivery of social protection entitlements of 500,000 of poorest households.

While the board approved the project in December 2014, the project became effective only in April 2016 due to restructuring of the project necessitated by the changes to the financing agreement. Thus, there is a lag of nearly 1 year of project implementation. Under Component 1, the focus during the period has been on mobilizing producers into producer organizations (POs) and developing business plans, training manuals and guidelines for the development of POs with the support of technical agency. Under Component 2, staff trainings have been completed to initiate rollout of comprehensive gram panchayat level Human Development Plans. The focus during the period has been on Water, Sanitation and Hygiene (WASH). Approach demonstrated in 12 Gram Panchayats to achieve Open Defecation through the project is being replicated across the State. In Component 3, 33 One Stop Shops (locally known as "Palle Samagra Seva Kendras") have been setup. These offer bundled services including government to person (G2P), person to government (P2G), and basic banking services. Under component 4, development of the MIS for the new interventions has just been initiated. As part of component 5, a head hunting firm has been contracted for the state level recruitment and a total of 390 staff dedicated to the project has been positioned at the State, District and Mandal level.





## Risks

### Systematic Operations Risk-rating Tool

| Risk Category  | Rating at Approval | Previous Rating | Current Rating |
|--|--------------------|-----------------|----------------|
| Political and Governance                                     | --                 | ● Low           | ● Low          |
| Macroeconomic  | --                 | ● Low           | ● Low          |
| Sector Strategies and Policies                               | --                 | ● Low           | ● Low          |
| Technical Design of Project or Program                       | --                 | ● Substantial   | ● Substantial  |
| Institutional Capacity for Implementation and Sustainability | --                 | ● Substantial   | ● Substantial  |
| Fiduciary  | --                 | ● Moderate      | ● Moderate     |
| Environment and Social                                       | --                 | ● Low           | ● Low          |
| Stakeholders   | --                 | ● Moderate      | ● Moderate     |
| Other  | --                 | --              | --             |
| Overall  | --                 | ● Substantial   | ● Substantial  |

## Results

### Project Development Objective Indicators

► 50% incremental income increase of the target households (Percentage, Custom)

|       | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00        | --                | --               | 50.00       |
| Date  | 31-Jan-2015 | --                | --               | 30-Jun-2020 |



► 70% of the producers benefiting are from poorest and SC/ST households (Percentage, Custom)

|       | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00        | --                | --               | 70.00       |
| Date  | 19-Dec-2014 | --                | --               | 30-Jun-2020 |

► % increase in pregnant and lactating women who practice core child nutrition and health care behaviors (Percentage, Custom)

|       | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00        | --                | --               | 20.00       |
| Date  | 28-Feb-2015 | --                | --               | 15-Jan-2020 |

► % increase in use of HD services (ICDS, health and sanitation services) by households (Percentage, Custom)

|       | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00        | --                | --               | 30.00       |
| Date  | 31-Dec-2014 | --                | --               | 30-Jun-2020 |

► Where one stop shop has been established, percentage of eligible households with access to at least three entitlement programs or key services (Percentage, Custom)

|       | Baseline | Actual (Previous) | Actual (Current) | End Target  |
|-------|----------|-------------------|------------------|-------------|
| Value | 0.00     | --                | --               | 80.00       |
| Date  | --       | --                | --               | 15-Jan-2020 |

Overall Comments

**Intermediate Results Indicators**



▶ % increase in per unit price realization (Percentage, Custom)

|       | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00        | --                | --               | 20.00       |
| Date  | 01-Feb-2015 | --                | --               | 30-Jun-2020 |

▶ % of targeted households organized into producer organizations (Percentage, Custom)

|       | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00        | --                | 26.00            | 70.00       |
| Date  | 28-Feb-2015 | --                | 06-May-2016      | 30-Jun-2020 |

▶ % increase in productivity from improved practices among target farmers (Percentage, Custom)

|       | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00        | --                | --               | 30.00       |
| Date  | 28-Feb-2015 | --                | --               | 30-Jun-2020 |

▶ % of villages in the target mandals that have prepared and are implementing Village HD/WASH plans (Percentage, Custom)

|       | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00        | --                | --               | 0.00        |
| Date  | 16-Mar-2015 | --                | --               | 30-Jun-2020 |



▶ % of exception reports generated by the Mother and Child Tracking system acted upon by the field functionaries (Percentage, Custom)

|       | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00        | --                | --               | 95.00       |
| Date  | 19-Dec-2014 | --                | --               | 30-May-2020 |

▶ Number of VHNSC and PRI members trained (Number, Custom)

|       | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00        | --                | --               | 10000.00    |
| Date  | 01-Jan-2015 | --                | --               | 30-Jun-2020 |

▶ No. of targeted panchayats that have operationalized one stop Shop services for safety nets and entitlements (Number, Custom)

|       | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00        | --                | 33.00            | 2800.00     |
| Date  | 01-Feb-2015 | --                | 06-May-2016      | 30-Jun-2020 |

▶ % of enrolled beneficiaries in targeted gram panchayats who receive payments on time for key entitlements (NREGA, social pensions, Insurance) (Percentage, Custom)

|       | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00        | --                | --               | 80.00       |
| Date  | 31-Dec-2014 | --                | --               | 30-Jun-2020 |



► Extent of utilization of ICT for measurement and decision support ( index to be developed) (Percentage, Custom)

|       | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00        | --                | --               | 80.00       |
| Date  | 31-Dec-2014 | --                | --               | 30-Jun-2020 |

► Project Implementation procedures and agreed business standards are followed for at least 80% of the project interventions (Percentage, Custom)

|       | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
|-------|-------------|-------------------|------------------|-------------|
| Value | --          | --                | --               | 80.00       |
| Date  | 16-Mar-2015 | --                | --               | 30-Jun-2020 |

► Number of good quality technical support agencies working the project (Number, Custom)

|       | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00        | --                | 3.00             | 8.00        |
| Date  | 19-Dec-2014 | --                | 06-May-2016      | 30-Jun-2020 |

► Number of partners working with the project in providing market access for producers (Amount(USD), Custom)

|       | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00        | --                | 2.00             | 8.00        |
| Date  | 19-Dec-2014 | --                | 06-May-2016      | 30-Jun-2020 |

**Overall Comments**

Impact data on some of the indicators that will enable reporting is not yet available. For some other indicators, results will be reported in the next 6 months





## Data on Financial Performance

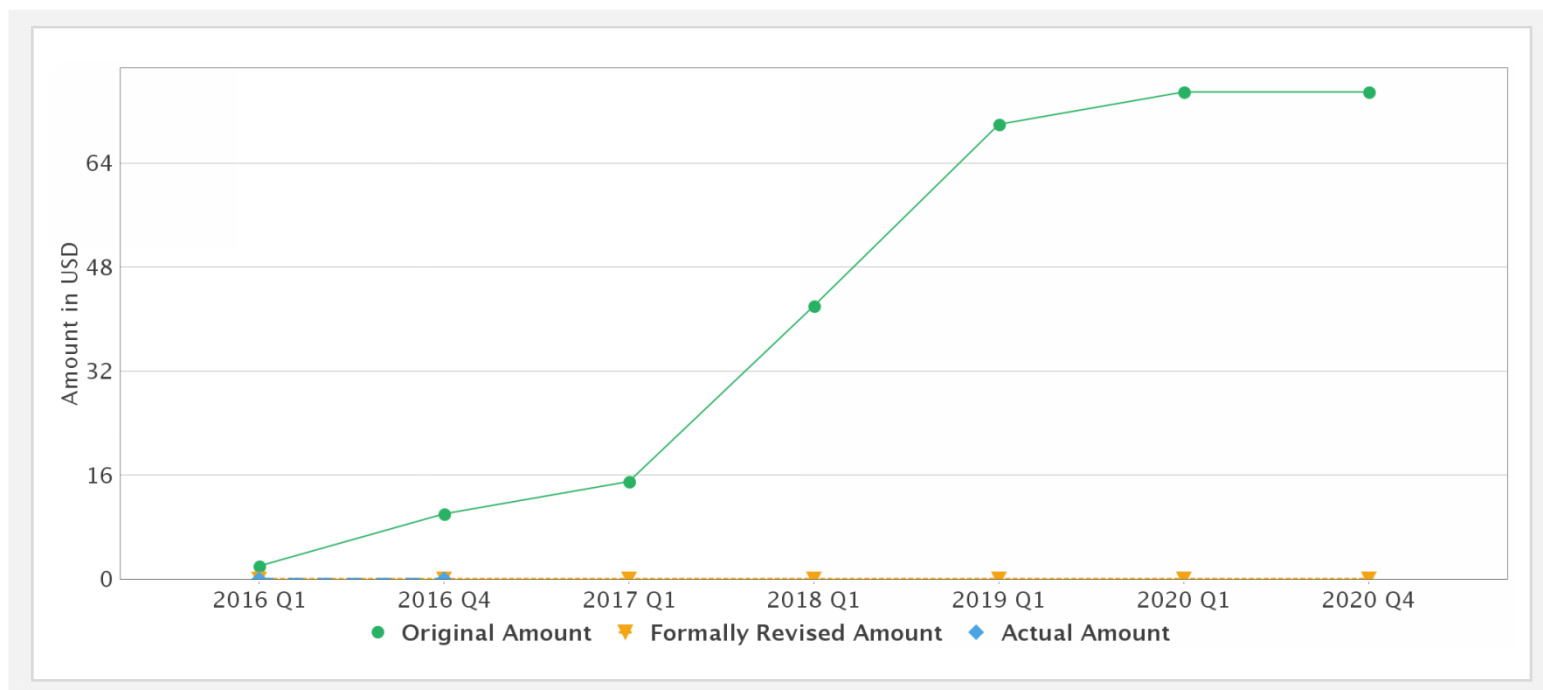
### Disbursements (by loan)

| Project | Loan/Credit/TF | Status    | Currency | Original | Revised | Cancelled | Disbursed | Undisbursed | Disbursed |
|---------|----------------|-----------|----------|----------|---------|-----------|-----------|-------------|-----------|
| P143608 | IDA-55730      | Effective | USD      | 75.00    | 75.00   | 0.00      | 0.00      | 75.00       | 0%        |

### Key Dates (by loan)

| Project | Loan/Credit/TF | Status    | Approval Date | Signing Date | Effectiveness Date | Orig. Closing Date | Rev. Closing Date |
|---------|----------------|-----------|---------------|--------------|--------------------|--------------------|-------------------|
| P143608 | IDA-55730      | Effective | 19-Dec-2014   | 27-Jan-2016  | 18-Apr-2016        | 30-Jun-2020        | 30-Jun-2020       |

## Cumulative Disbursements



## Restructuring History

There has been no restructuring to date.

## Related Project(s)



There are no related projects.

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