

## Procurement Plan for Goods

Procurement Steps	Activity - 1	Activity - 2	Activity - 3	Activity - 4	Activity - 5
<b>GOODS</b>	<b>Zinc Supplements</b>	<b>IFA tablets (Pack of 1000)</b>	<b>Micronutrient Powder Sachets, F 75 &amp; F 100 and Ready to use Therapeutic Food (RUTF) (UNICEF)</b>	<b>Equipment for OTP (Electronic Weighing Scales, IEC material, muac tapes.)</b>	<b>Health Institutional Strengthening (Office Equipment and Furniture)</b>
	<b>Estimated Cost: Rs. in million</b>	<b>Estimated Cost: Rs. in million</b>	<b>Estimated Cost: Rs. in million</b>	<b>Estimated Cost: Rs. in million</b>	<b>Estimated Cost: Rs. in million</b>
	Method of Proc. <b>NCB</b> (Prior Review)	Method of Proc. <b>NCB</b> (Prior Review)	Method of Proc. <b>(SSS)</b> (Prior Review)	Method of Proc. <b>NCB</b> (Prior Review)	Method of Proc. <b>Shopping</b> (Post Review)
	<b>Dates</b>	<b>Dates</b>	<b>Dates</b>	<b>Dates</b>	<b>Dates</b>
	<b>Planned</b>	<b>Planned</b>	<b>Planned</b>	<b>Planned</b>	<b>Planned</b>
Preparation of Bidding Documents/ Request for Quotations in case of shopping	20/05/2014	20/05/2014	16/05/2014	22/05/2014	20/05/2014
Bank's No objection to Bidding Documents (for prior review cases)	27/05/2014	27/05/2014	05/06/2014	29/05/2014	27/05/2014
Advertisement of Invitation for Bids/Request for Quotations in case of shopping	30/05/2014	30/05/2014	N.A	01/06/2014	30/05/2014
Bid submission/opening date	29/06/2014	29/06/2014	N.A	01/07/2014	29/06/2014
Completion of Evaluation recommendations	09/07/2014	09/07/2014	15/06/2014	11/07/2014	09/07/2014
Bank's No objection to evaluation and contract award (for prior review cases only)	16/07/2014	16/07/2014	22/06/2014	18/07/2014	16/07/2014
Award of Contract	20/07/2014	20/07/2014	02/07/2014	22/07/2014	20/07/2014
Copy of signed contract sent to Bank (for Prior review cases)	23/07/2014	23/07/2014	05/07/2014	25/07/2014	23/07/2014
Completion of contract	06/09/2014	06/09/2014	04/07/2017	08/09/2014	06/09/2014

## Procurement Plan for Consulting Services

Procurement Steps	Activity - 1	Activity - 2	Activity - 3	Activity - 4	Activity - 5	Activity - 6	Activity - 7	Activity - 8
<b>CONSULTANCIES</b>	Baseline Survey for Missing Indicators /Review of MIS and Integration of MIS System	Preparation & Implementation of Behaviour Change Communication Strategy	Third Party Media Monitoring	Institutional Arrangements with PPHI	Institutional Arrangements for delivery of services of non covered areas with NGO	Annual Assessments including Mid & End Term & Media Evaluations	Annual Internal Audit (Third Party)	Review of NIS/LHW-MIS/DHIS and develop & institutionalize MIS for
	Estimated Cost Rs. in million	Estimated Cost: Rs. in million	Estimated Cost: Rs. in million	Estimated Cost: Rs. in million	Estimated Cost: Rs. in million	Estimated Cost: Rs. in million	Estimated Cost: Rs. in million	Estimated Cost: Rs. in million
	Method of Proc. CQS (Prior Review)	Method of Proc. QCBS (Prior Review)	Method of Proc. CQS (Post Review)	Method of Proc. SSS (Prior Review)	Method of Proc. QCBS (Prior Review)	Method of Proc. CQS (Post Review)	Method of Proc. CQS (Post Review)	Method of Proc. CQS (Prior Review)
	Dates	Dates	Dates	Dates	Dates	Dates	Dates	Dates
	Planned	Planned	Planned	Planned	Planned	Planned	Planned	Planned
Preparation of TORs/Cost Estimates/EOI	31/03/2014	20/04/2014	20/04/2014	31/03/2014	27/04/2014	15/05/2014	20/05/2014	31/05/2014
Bank's No-objection to TORs and EOIs (for prior review cases only)	07/04/2014	27/04/2014	N.A	20/04/2014	04/05/2014	N.A	N.A	07/06/2014
Advertising for Expression of Interests in National Newspapers	10/04/2014	30/04/2014	27/04/2014	N.A	07/05/2014	22/05/2014	27/05/2014	10/06/2014
Receipt of Interests from Firms	25/04/2014	15/05/2014	12/05/2014	N.A	22/05/2014	06/06/2014	11/06/2014	25/06/2014
Preparation of Short List	15/05/2014	30/05/2014	01/06/2014	N.A	06/06/2014	26/06/2014	01/07/2014	15/07/2014
Bank's No-objection to Short List (For prior review cases only)	22/05/2014	06/06/2014	N.A	N.A	13/06/2014	N.A	N.A	22/07/2014
Preparation of RFP	N.A	30/05/2014	11/06/2014	30/04/2014	06/06/2014	N.A	N.A	N.A
Bank's no-objection to RFP (for prior review cases)	N.A	06/06/2014	N.A	N.A	13/06/2014	N.A	N.A	N.A
Issuance of RFP to Short-listed Firms (Request for Submission of combined technical and financial proposals to top-ranked firm in CQS)	25/05/2014	09/06/2014	14/06/2014	30/04/2014	16/06/2014	29/06/2014	04/07/2014	25/07/2014
Receipt of Technical and Financial Proposals	24/06/2014	09/07/2014	14/07/2014	30/05/2014	16/07/2014	29/07/2014	03/08/2014	24/08/2014
Completion of Technical Evaluation	N.A	24/07/2014	29/07/2014	14/06/2014	31/07/2014	N.A	N.A	N.A

Bank's No-objection to Technical Evaluation (for prior review cases)	N.A	31/07/2014	N.A	N.A	07/08/2014	N.A	N.A	N.A
Opening of Financial Proposals	N.A	07/08/2014	14/07/2014	30/05/2014	14/08/2014	N.A	N.A	N.A
Completion of Combined/Final Evaluation	09/07/2014	10/08/2014	03/08/2014	21/06/2014	17/08/2014	13/08/2014	18/08/2014	08/09/2014
Bank's clearance of Combined/Final Evaluation (For Prior Review Cases)	N.A	17/08/2014	N.A	N.A	24/08/2014	N.A	N.A	N.A
Negotiations/ Preparation of Draft Contract	19/07/2014	01/09/2014	18/08/2014	06/07/2014	08/09/2014	23/08/2014	28/08/2014	18/09/2014
Bank's No-objection to draft Contract (for prior review cases)	26/07/2014	08/09/2014	N.A	21/07/2014	15/09/2014	30/08/2014	04/09/2014	25/09/2014
Contract Signing	02/08/2014	15/09/2014	25/08/2014	05/08/2014	22/09/2014	06/09/2014	11/09/2014	02/10/2014
Contract completion	29/01/2015	14/09/2017	21/02/2015	04/08/2017	21/09/2017	05/03/2015	10/03/2015	31/03/2015

**Procurement Plan for Individual Consultants**

<b>Procurement Steps for</b>	<b>Activity - 1</b>	<b>Activity-2</b>	<b>Activity - 3</b>	<b>Activity - 4</b>	<b>Activity-5</b>	<b>Activity-6</b>	<b>Activity-7</b>
<b>CONSULTANTS</b>	<b>Finance Specialist = 01</b>	<b>Procurement Specialist=01</b>	<b>Behaviour Change Communication (BCC) Expert = 01</b>	<b>M&amp;E Framework and Tools Expert = 01</b>	<b>Epidemiologist=01</b>	<b>Micro-planning Specialist=01</b>	<b>Government Accounts Expert=01</b>
	<b>Estimated Cost: Rs. in million</b>	<b>Estimated Cost: Rs. in million</b>	<b>Estimated Cost Rs. in million</b>	<b>Estimated Cost Rs. in million</b>	<b>Estimated Cost Rs. In million</b>	<b>Estimated Cost Rs. In million</b>	<b>Estimated Cost Rs. In million</b>
	Method of Proc. Individual Consultant <b>(Prior Review)</b>	Method of Proc. Individual Consultant <b>(Prior Review)</b>	Method of Proc. Individual Consultant <b>(Prior Review)</b>	Method of Proc. Individual Consultant <b>(Prior Review)</b>	Method of Proc. Individual Consultant <b>(Post Review)</b>	Method of Proc. Individual Consultant <b>(Post Review)</b>	Method of Proc. Individual Consultant <b>(Post Review)</b>
	Dates <b>Planned</b>	Dates <b>Planned</b>	Dates <b>Planned</b>	Dates <b>Planned</b>	Dates <b>Planned</b>	Dates <b>Planned</b>	Dates <b>Planned</b>
Preparation of TORs/Cost Estimates	15/04/2014	15/04/2014	15/04/2014	15/04/2014	15/04/2014	15/04/2014	15/04/2014
Bank's No-objection to TORs (for prior review cases)	25/04/2014	25/04/2014	25/04/2014	25/04/2014	N.A	N.A	N.A
Expression of Interest/CVs invited	28/04/2014	28/04/2014	28/04/2014	28/04/2014	25/04/2014	25/04/2014	25/04/2014
Evaluation of CV's of at least 3 candidates / Recommendation for Award to most qualified candidate	28/05/2014	28/05/2014	28/05/2014	28/05/2014	25/05/2014	25/05/2014	25/05/2014
Bank's No-objection to Evaluation of CV of the Recommended Candidate (for prior review cases)	04/06/2014	04/06/2014	04/06/2014	04/06/2014	N.A	N.A	N.A
Negotiations/Preparation of Draft Contract	28/05/2014	28/05/2014	28/05/2014	28/05/2014	25/05/2014	25/05/2014	25/05/2014
Bank's No-objection to draft contract (For prior review cases)	04/06/2014	04/06/2014	04/06/2014	04/06/2014	N.A	N.A	N.A
Contract Signing	11/06/2014	11/06/2014	11/06/2014	11/06/2014	01/06/2014	01/06/2014	01/06/2014
Contract Completion	31/6/2018	31/6/2018	31/6/2018	31/6/2018	31/6/2018	03/12/2014	31/6/2018

<b>Procurement Steps</b>	<b>Activity - 1</b>
<b>GOODS</b>	<b>Development of Website</b>  <b>Estimated Cost:</b> <b>Rs. in million</b>  Method of Proc. <b>Shopping</b> (Prior Review)  <b>Dates</b>
	<b>Planned</b>
Preparation of Bidding Documents/ Request for Quotations in case of shopping	20/05/2014
Bank's No objection to Bidding Documents (for prior review cases)	27/05/2014
Advertisement of Invitation for Bids/Request for Quotations in case of shopping	30/05/2014
Bid submission/opening date	29/06/2014
Completion of Evaluation recommendations	09/07/2014
Bank's No objection to evaluation and contract award (for prior review cases only)	16/07/2014
Award of Contract	20/07/2014
Copy of signed contract sent to Bank (for Prior review cases)	23/07/2014
Completion of contract	06/09/2014