



National Immunization Support Project (P132308)

SOUTH ASIA | Pakistan | Health, Nutrition & Population Global Practice |
IBRD/IDA | Investment Project Financing | FY 2016 | Seq No: 1 | ARCHIVED on 02-Sep-2016 | ISR23817 |

Implementing Agencies: Federal EPI Cell, Ministry of National Health Services, Regulations and Coordinations (MONHSRC)

Key Dates

Key Project Dates

Bank Approval Date:21-Apr-2016

Effectiveness Date:--

Planned Mid Term Review Date:23-Jan-2019

Actual Mid-Term Review Date:--

Original Closing Date:31-Dec-2021

Revised Closing Date:31-Dec-2021

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective is to increase the equitable coverage of services for immunization against vaccine preventable diseases (VPD), including poliomyelitis, for children between 0 and 23 months in Pakistan.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component 1: Strengthening Management, Governance and Stewardship Functions:(Cost \$104.72 M)

Component 2: Improving Service Delivery Performance:(Cost \$74.97 M)

Component 3: Demand Generation:(Cost \$89.97 M)

Component 4:Health Systems Strengthening:(Cost \$60.38 M)

Component 5: Improving Capacity in Technical Areas for Increased Immunization Coverage:(Cost \$47.38 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory



Overall Risk Rating

--

● Substantial

Implementation Status and Key Decisions

The Project has been approved since April 2016 and is broadly ready for implementation. Besides approval of the PC1s, there are three issues which need to be addressed in next few months to help kick start the project: a) filling Senior level staff positions at the federal level especially for Monitoring and Surveillance , Procurement and Financial Management; b) initiate implementation of agreed financial management arrangements; and c) resources are needed for pooled national procurement of vaccines. All ratings are set at Satisfactory for baseline except for counterpart financing.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	--	● High
Macroeconomic	--	--	● Moderate
Sector Strategies and Policies	--	--	● High
Technical Design of Project or Program	--	--	● Moderate
Institutional Capacity for Implementation and Sustainability	--	--	● Substantial
Fiduciary	--	--	● Substantial
Environment and Social	--	--	● Moderate
Stakeholders	--	--	● High
Other	--	--	--
Overall	--	--	● Substantial

Results

Project Development Objective Indicators

► Percent of children aged between 12-23 months in the province or territory who are fully immunized - Punjab (Percentage, Custom)

Baseline

Actual (Previous)

Actual (Current)

End Target



Value	66.00	--	--	77.00
Date	31-Dec-2014	--	--	30-Jun-2021

▲ Percent of children aged between 12-23 months in the province or territory who are fully immunized - Sindh (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	29.00	--	--	80.00
Date	31-Dec-2014	--	--	30-Jun-2021

▲ Percent of children aged between 12-23 months in the province or territory who are fully immunized - KP (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	53.00	--	--	80.00
Date	31-Dec-2014	--	--	30-Jun-2021

▲ Percent of children aged between 12-23 months in the province or territory who are fully immunized - Balochistan (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	16.00	--	--	65.00
Date	31-Dec-2014	--	--	30-Jun-2021

► Percentage of districts in each province reporting coverage of >80% Penta3 in children between 12-23 months which have these reports validated - Punjab (Percentage, Custom)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	25.00	--	--	61.00
Date	31-Dec-2015	--	--	30-Jun-2021

▲ Percentage of districts in each province reporting coverage of >80% Penta3 in children between 12-23 months which have these reports validated - Sindh (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	33.00	--	--	75.00
Date	31-Dec-2014	--	--	30-Jun-2021

▲ Percentage of districts in each province reporting coverage of >80% Penta3 in children between 12-23 months which have these reports validated - KP (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	52.00	--	--	90.00
Date	31-Dec-2015	--	--	30-Jun-2021

▲ Percentage of districts in each province reporting coverage of >80% Penta3 in children between 12-23 months which have these reports validated - Balochistan (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	60.00
Date	31-Dec-2015	--	--	30-Jun-2021

▶ Drop-out rate between Penta1 and Penta3 in each province - Punjab (Percentage, Custom)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	11.00	--	--	10.00
Date	31-Dec-2014	--	--	30-Jun-2021

▲ Drop-out rate between Penta1 and Penta3 in each province - Sindh (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	26.00	--	--	8.00
Date	31-Dec-2014	--	--	30-Jun-2021

▲ Drop-out rate between Penta1 and Penta3 in each province - KP (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	10.00	--	--	7.00
Date	31-Dec-2014	--	--	30-Jun-2021

▲ Drop-out rate between Penta1 and Penta3 in each province - Balochistan (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	11.00	--	--	10.00
Date	31-Dec-2014	--	--	30-Jun-2021

► Penta3 coverage in each province between the lowest and the highest wealth quintile - Punjab (Percentage, Custom)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	41.00	--	--	28.00
Date	31-Dec-2014	--	--	30-Jun-2021

▲ Penta3 coverage in each province between the lowest and the highest wealth quintile - Sindh (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	30.00	--	--	15.00
Date	31-Dec-2014	--	--	30-Jun-2021

▲ Penta3 coverage in each province between the lowest and the highest wealth quintile - KP (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	43.00	--	--	15.00
Date	31-Dec-2014	--	--	30-Jun-2021

▲ Penta3 coverage in each province between the lowest and the highest wealth quintile - Balochistan (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	35.00	--	--	20.00
Date	31-Dec-2014	--	--	30-Jun-2021

Overall Comments

Project is not yet effective. All ratings are set as in Project Appraisal Document

Intermediate Results Indicators



► Percentage of UC in each province for which revised computerized UC level micro plans are in functional use at district and provincial levels (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	100.00
Date	31-Dec-2014	--	--	30-Jun-2021

► Percentage of Districts in each province with at least 80% timeliness and completeness reporting on vLMIS (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	100.00
Date	31-Dec-2014	--	--	30-Jun-2021

► Percentage of secure districts in each province with functional electronic tracking of the vaccinators and supervisors (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	100.00
Date	31-Dec-2014	--	--	30-Jun-2021

► Percentage of districts in each province with their recognized surveillance sites having functional online surveillance for Vaccine Preventable Diseases (VPD) & Adverse Events Following Immunization (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	80.00
Date	31-Dec-2014	--	--	30-Jun-2021



▶ Percentage of total combined number of EDOs/EDO(H) in each province EDOs/EDO(H)s have attended MLM courses (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	80.00
Date	31-Dec-2014	--	--	30-Jun-2021

▶ Percentage of UC in each province with at least two skilled staff capable of providing immunization (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	96.00	--	--	100.00
Date	31-Dec-2014	--	--	30-Jun-2021

▶ Number of contracts by each province with CSOs for provision of immunization services in urban slums awarded (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	4.00
Date	31-Dec-2014	--	--	30-Jun-2021

▶ Percentage of detailed UC supervisory plans implemented for all district supervisors to all provincial supervisor officers (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	80.00	--	--	100.00
Date	31-Dec-2014	--	--	30-Jun-2021



► Percentage of children under two years of age with vaccination card available (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	40.70	--	--	85.00
Date	31-Dec-2014	--	--	30-Jun-2021

► Percentage of districts in each province with functional cold chain equipment in place as per specifications >95% in each tier of health system - Punjab (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	73.00	--	--	95.00
Date	01-Jan-2016	--	--	30-Jun-2021

Overall Comments

Data on Financial Performance

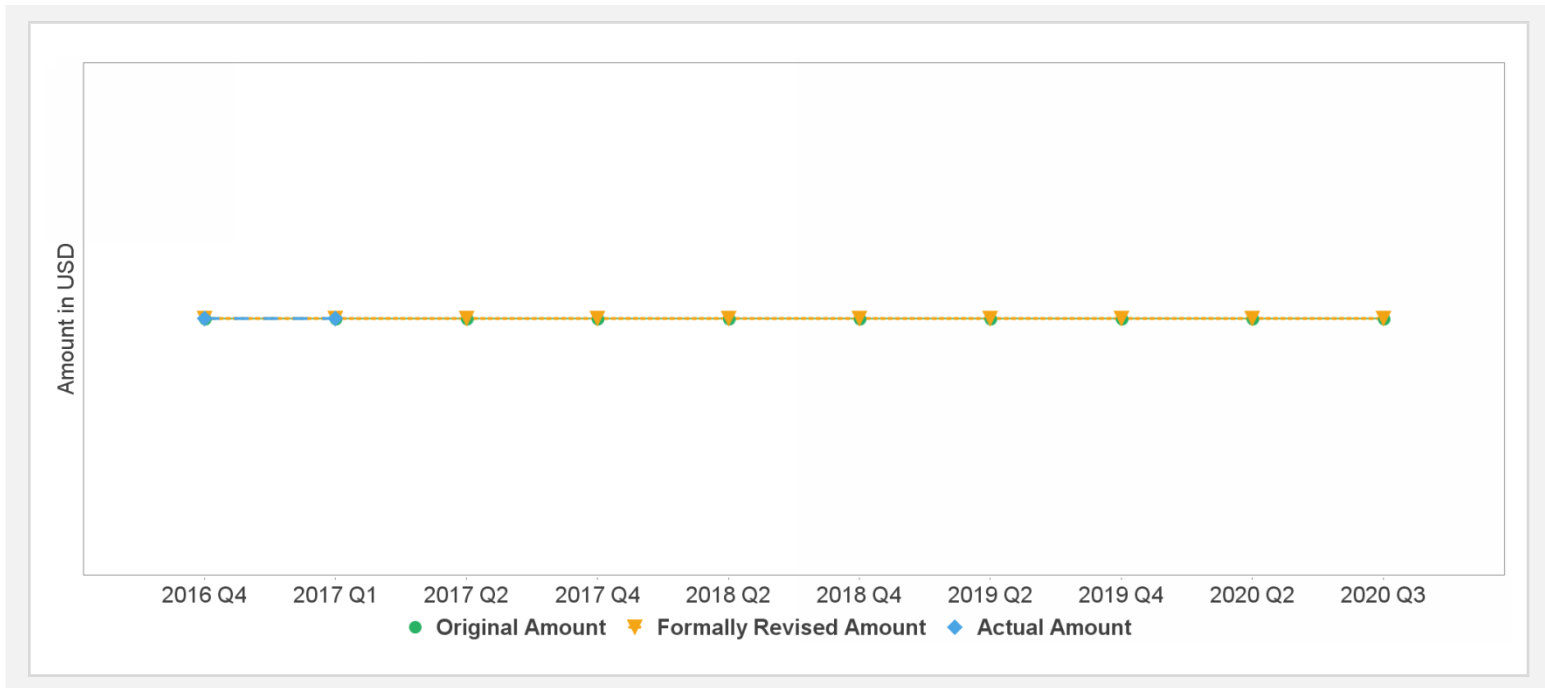
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P132308	IDA-57860	Not Effective	XDR	36.10	36.10	0.00	0.00	36.10	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P132308	IDA-57860	Not Effective	21-Apr-2016	--	--	31-Dec-2021	31-Dec-2021

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.