



## BZ Marine Conservation and Climate Adaptation (P131408)

LATIN AMERICA AND CARIBBEAN | Belize | Global Practice |  
 Recipient Executed Activities | Investment Project Financing | FY 2015 | Seq No: 1 | ARCHIVED on 30-Jun-2015 | ISR19665 |

Implementing Agencies: BZ PROTECTED AREAS -PACT, Ministry of Forestry, Fisheries and Sustainable Development

## Key Dates

## Key Project Dates

Board Approval date:03-Mar-2015

Effectiveness Date:--

Planned Mid Term Review Date:25-Sep-2017

Actual Mid-Term Review Date:--

Original Closing Date:--

Revised Closing Date:--

## Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The objective of the proposed Project is to implement priority ecosystem-based marine conservation and climate adaptation measures to strengthen the climate resilience of the Belize Barrier Reef System.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

## Components

Name

Component 1. Improving the Protection Regime of Marine and Coastal Ecosystems:(Cost \$2.00 M)

Component 2. Promotion of Viable Alternative Livelihoods:(Cost \$2.45 M)

Component 3. Raising Awareness and Building Local Capacity:(Cost \$0.56 M)

Component 4. Project Management, Monitoring and Assessment:(Cost \$0.52 M)

## Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● Moderate



## Implementation Status and Key Decisions

The Marine Conservation and Climate Adaptation Project was approved by the Bank's Board of Directors on March 3, 2015. The Grant Agreement was signed by the Minister of Finance on June 3, 2015; the Subsidiary Agreement was given the no-objection by the Bank on May 20, 2015, and final signed document submitted to the Bank on June 12, 2015; and the Project Operational Manual was finalized and no-objection given by the Bank on May 18, 2015. A General Procurement Notice for the Project was advertised on April 27, 2015 (Belize newspapers, website-PACT, WB).

The institutional arrangements for the Project Implementation Unit (PIU) are in place and operational including the Project Implementation Agency Group (PIAG), Project Steering Committee (PSC), and Technical Advisory Committee (TAC). As part of the PIU, a Project Coordinator was hired on March 10, 2015 and a Sr. Technical Officer was selected but for personal reasons withdrew the application and position was re-advertised on May 28, 2015. Under the leadership of the Fisheries Department, and a well-motivated coordinator, the Project has been running smoothly in the startup of project implementation.

Marking the initiation of the Project by the Adaptation Fund, a Project Inception Workshop was held on March 17, 2015 at the Belize Best Western Biltmore Plaza in Belize City. The workshop was well attended by over 43 participants including Government officials (Fisheries Department and the Ministry of Forestry, Fisheries and Sustainable Development), NGO community, private sector, partner organizations, and community beneficiaries, with full coverage of the media (Press Office, radio, newspaper, and television). Several outputs of the event were prepared (comprehensive summary report on the workshop, brochure, meeting attendance, MCCAP presentation, Press Release, photos and media reports) and submitted by the Bank to the Adaptation Fund on March 20, 2015.

Even though there is no disbursement, as per Grant Agreement, the Bank is utilizing retroactive financing not to exceed \$140,000 which is being utilized to implement the following activities: Recruitment of Project Staff, full installation of Project Office, Inception Workshop, 1st PSC and TAC meetings, preparation of documents for project effectiveness, preparation of Terms of Reference (vehicle specification, Knowledge, Attitude and behavioural Practice Survey), and preparation of a preliminary Annual Work Plan 2015. The preparation of the Annual Work Plan involved a series of consultations with key stakeholders (WCS, TNC, BFF, TASA, DOE, CZMAI, EDF, BFCA, FoH, Forestry, SACD, SFA, STGA, Sarteneja Women's Group), collaboration with other projects (BEST, MAR Fund, KBA), community meetings, and a work planning workshop held on June 3, 2015 with 23 key stakeholders. To strengthen the capacity of the PIU, the PIU staff participated in the Caribbean Project Implementation Workshop held in the Dominican Republic on June 8-11, 2015. The workshop focused on project implementation aspects including financial management, procurement, safeguards, disbursement, monitoring and evaluation.



## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	--	● Moderate
Macroeconomic	--	--	● Moderate
Sector Strategies and Policies	--	--	● Moderate
Technical Design of Project or Program	--	--	● Moderate
Institutional Capacity for Implementation and Sustainability	--	--	● Moderate
Fiduciary	--	--	● Moderate
Environment and Social	--	--	● Moderate
Stakeholders	--	--	● Moderate
Other	--	--	--
Overall	--	--	● Moderate

## Results

### Project Development Objective Indicators

#### ► Marine areas brought under biodiversity protection (ha) (Hectare(Ha), Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	248810.00	--	248810.00	386612.00
Date	10-Nov-2014	--	09-Jun-2015	31-Jan-2020

#### ▲ Replenishment Zones (no take) brought under biodiversity protection (Hectare(Ha), Custom Supplement)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	38278.00	--	38278.00	59331.00

► Coastline and freshwater under biodiversity protection (km) (Kilometers, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	386.00
Date	10-Nov-2014	--	09-Jun-2015	31-Jan-2020

► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	2500.00
Date	10-Nov-2014	--	09-Jun-2015	31-Jan-2020

▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	30.00

► Change of attitude and/or behavior of targeted beneficiaries (%) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	75.00
Date	10-Nov-2014	--	09-Jun-2015	31-Jan-2020



## Overall Comments

## Intermediate Results Indicators

▶ 1.1 (a) The target MPA (TAMR) are effectively managed as recorded by the Management Effectiveness Tracking Tool (METT) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	3.50
Date	10-Nov-2014	--	09-Jun-2015	31-Jan-2020

▲ 1.1 (b) The target MPA (CBWS) are effectively managed as recorded by the Management Effectiveness Tracking Tool (METT) (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2.16	--	2.16	3.50
Date	10-Nov-2014	--	09-Jun-2015	31-Jan-2020

▲ 1.1 (c) The target MPA (SWCMR) are effectively managed as recorded by the Management Effectiveness Tracking Tool (METT) (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2.65	--	2.65	3.50
Date	10-Nov-2014	--	09-Jun-2015	31-Jan-2020

▶ 1.2 At least 3 restored coral sites, with resilient varieties grown in coral nurseries, within TAMR and SWCMR (with each site measuring 300 m2); (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	6.00
Date	10-Nov-2014	--	--	31-Jan-2020



▶ 1.3 Coastal developments adhering to the development guidelines set by the ICZM Plan (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	75.00
Date	10-Nov-2014	--	09-Jun-2015	31-Jan-2020

▶ 2.1 Alternative livelihoods Sub-projects developed (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	20.00
Date	10-Nov-2014	--	09-Jun-2015	31-Jan-2020

▶ 2.2 (a) Persons participating in training based on training needs assessment and % of trainees are women; (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	2000.00
Date	10-Nov-2014	--	09-Jun-2015	31-Jan-2020

▲ 2.2 (b) % of trainees are women (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	30.00
Date	10-Nov-2014	--	09-Jun-2015	31-Jan-2020



▶ 3.1 Behavior change communication (BCC) campaigns conducted at all the target fishing communities (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	12.00
Date	10-Nov-2014	--	09-Jun-2015	31-Jan-2020

**Overall Comments**

Values not expected at this point. Project will become effective in the coming weeks.

## Data on Financial Performance

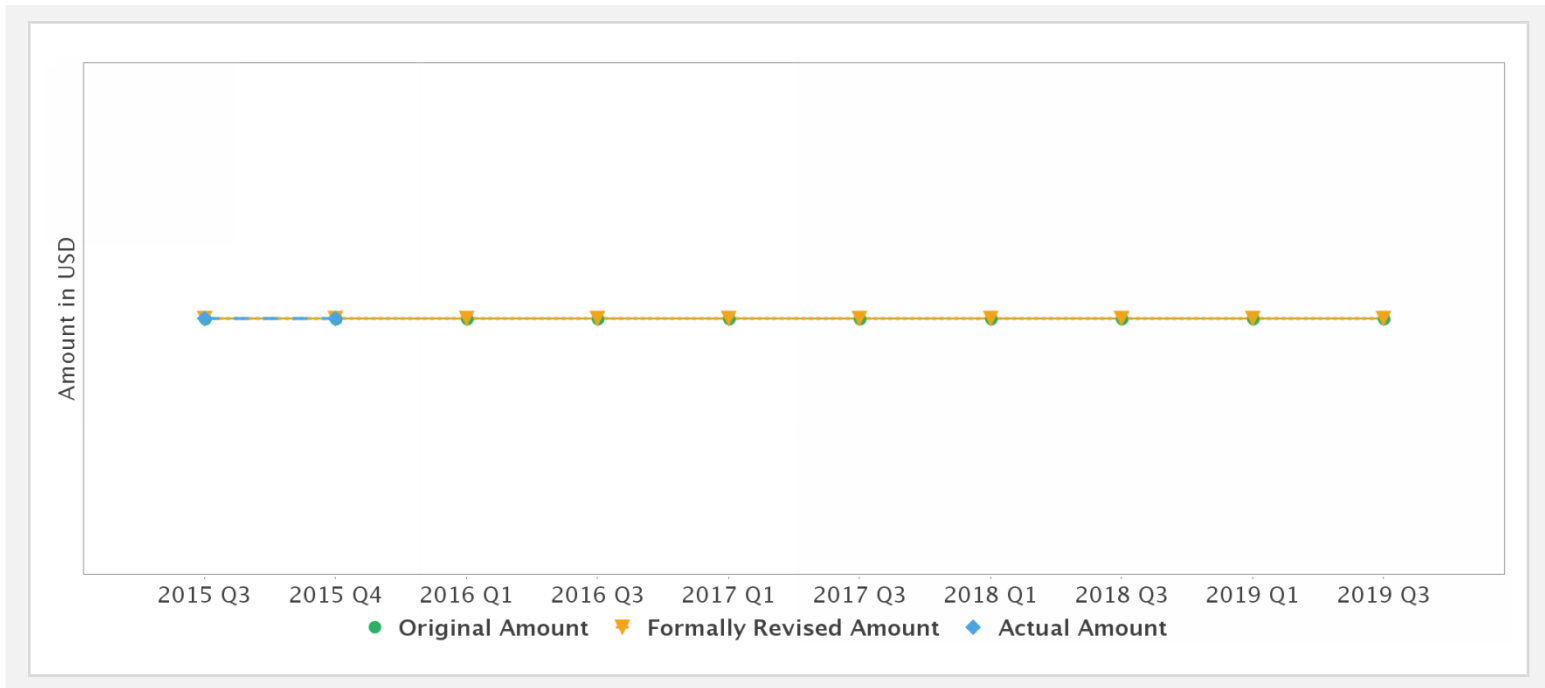
### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
---------	----------------	--------	----------	----------	---------	-----------	-----------	-------------	-----------

### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
---------	----------------	--------	---------------	--------------	--------------------	--------------------	-------------------

## Cumulative Disbursements



## Restructuring History

There has been no restructuring to date.

## Related Project(s)

There are no related projects.