

**Chile FCPF Readiness Preparation Grant
(P124908)**

Procurement Plan

Country: Chile

Region: LATIN AMERICA AND CARIBBEAN

Date of Signing of Grant Agreement: 13-Dic-2013

General Procurement Notice published on: 27-Mar-2015

PROCUREMENT PLAN Chile : Chile FCPF Readiness Preparation Grant

General Information
Country: Chile **Bank Approval Date of the Original Procurement Plan:** 2017-07-17
Revised Plan Date(s): (comma delineated, leave blank if none) 2017-08-28
Project ID: P124908 **GPN Date:**
Project Name: Chile FCPF Readiness Preparation Grant
Loan / Credit No: TF / 16024
Executing Agency(ies): NATIONAL FOREST CORPORATION

WORKS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

NON CONSULTING SERVICES

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion				
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
PfP No. 01 / Diseño y levantamiento de información clave para enfrentar causas de deforestación y degradación forestal	TF / 16024		Prior	Quality Based Selection	Open - International	N	0.00	834,388.60	Signed																					
CL-FCPF-34-CF-LOC / Sist. de información para salvaguardas, beneficios, gobernanza y otros impactos. Consult. para elaborar criterios e indicadores para el seguimiento de los múltiples beneficios amb. y socio generados por la ENCOPI/Asociado a REDD+SES y al SIS)			Post	Quality And Cost-Based Selection	Limited - National		25,779.00	0.00	Pending Implementation		2016-05-02									1901-01-01		1901-01-01				2016-06-01		2016-06-13		
CL-FCPF-16-CF-LOC / TdR Consult. para elaborar criterios e indicadores para el seguimiento de múltiples beneficios ambientales y sociales.			Post	Quality And Cost-Based Selection	Limited - National		15,000.00	0.00	Pending Implementation		1901-01-01									1901-01-01		1901-01-01				2016-06-15		2017-06-15		
CL-FCPF-28-CF-LOC / Preparación y curso de auditores para validar y verificar iniciativas de carbono forestal y otros servicios ambientales.			Post	Quality And Cost-Based Selection	Limited - National		49,731.00	0.00	Pending Implementation		1901-01-01										2016-05-25		1901-01-01				2016-05-30		2016-06-30	
CL-FCPF-26-CF-LOC / Preparación y curso de auditores para validar y verificar iniciativas de carbono forestal y otros servicios ambientales.			Post	Quality And Cost-Based Selection	Limited - National		49,728.00	0.00	Pending Implementation		1901-01-01										2016-03-24		1901-01-01				2016-03-29		2016-04-29	
CL-FCPF-27-CF-LOC / Preparación y curso de auditores para validar y verificar iniciativas de carbono forestal y otros servicios ambientales.			Post	Quality And Cost-Based Selection	Limited - National		49,728.00	0.00	Pending Implementation		1901-01-01										2016-04-24		1901-01-01				2016-04-29		2016-05-30	
CL-FCPF-6-CF-LOC / TdR y Estudio de sistematización de las definiciones ejecutadas, actividades y talleres realizados.			Post	Quality And Cost-Based Selection	Limited - National		40,000.00	0.00	Pending Implementation		1901-01-01										1901-01-01		1901-01-01				2016-05-02		2016-12-30	
CL-FCPF-6-CF-LOC / Mecanismo de resolución de quejas diseñado e implementado.			Post	Quality And Cost-Based Selection	Limited - National		41,147.00	0.00	Pending Implementation		2016-03-01										2016-03-21		1901-01-01				2016-04-01		2016-12-30	
CL-FCPF-8-CF-LOC / Unidad Nacional para la Administración y Registro de REDD.			Post	Quality And Cost-Based Selection	Limited - National		40,000.00	0.00	Pending Implementation		1901-01-01										1901-01-01		1901-01-01				2016-03-01		2017-12-31	
CL-FCPF-10-CF-SBCC / TdR y Contratos de Facilitadores Comerciales para articulación financiera en el territorio en el contexto de REDD+			Prior	Quality And Cost-Based Selection	Open - International		970,078.00	0.00	Under Implementation		2014-12-30											2015-03-15		2015-03-25			2015-04-30		2016-10-30	
CL-FCPF-1-CF-SBCC / Magister de Estudios de Bosques y Cambio Climático Impacto.			Prior	Quality And Cost-Based Selection	Open - National		316,882.00	319,582.29	Signed		2014-10-30											2015-02-15		2015-02-25			2015-03-30	2016-08-03	2017-03-30	
CL-FCPF-25-CI-SF / Convenio para realizar taller			Post	Direct Selection	National		5,000.00	0.00	Pending Implementation																		2016-03-31		2016-03-31	

CL-FCPF-24-CI-SSF / Convenio para realizar taller			Post	Direct Selection	National		7,000.00	0.00	Pending Implementation												2016-01-31	2016-03-31		
CL-FCPF-11-CF-LOC / TdR y Contratos de fiscalización forestal vinculados al programa de reducción asociada a la Estrategia REDD+	TF / 16024		Prior	Quality And Cost-Based Selection	Open - National		68,343.00	0.00	Pending Implementation	2017-06-28	2017-12-20	2017-12-20	2017-12-20	2017-12-20	2017-12-20	2017-12-20	2017-12-20	2017-12-20	2017-12-20	2017-12-20	2017-12-20	2017-12-20	2017-12-20	2017-12-20

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
CL-FCPF-33-CI-3CV / Estudio de diagnóstico y evaluación ambiental y social de las opciones estratégicas como parte del MGAS.			Post	Individual Consultant Selection	Limited		15,000.00	0.00	Pending Implementation							2016-05-02		2016-12-30		
CL-FCPF-31-CI-3CV / Talleres de trabajo para diseminación de información y procesos de consulta con stakeholder claves.			Prior	Individual Consultant Selection	Limited		40,000.00	0.00	Pending Implementation							2016-04-15		2017-11-30		
CL-FCPF-3-CI-3CV / Sistematizador salvaguardas ambientales y sociales.			Prior	Individual Consultant Selection	Limited		60,000.00	0.00	Under Implementation							2015-01-15		2016-01-14		
CL-FCPF-4-CI-3CV / Facilitador salvaguardas ambientales y sociales.			Prior	Individual Consultant Selection	Limited		60,000.00	0.00	Under Implementation							2016-01-15		2017-01-14		