

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1													Inter-American Development Bank		
2															
3															
4	PROCUREMENT PLAN FOR BANK EXECUTED OPERATIONS														
5	Country: Regional					Executing Agency: IDB							UDR: CSD/HUD		
6	Project Number: RG-T4908					Project Name: Strategic Integration of Land Use, Urban Mobility, and Transit-Oriented Development (TOD) to Advance Sustainable Urban Development in Brazil and Mexico									
7	Period Covered by the Plan: (36 months)					Total Project Amount: 600,000.00		\$	600,000						
8															
9	Component	Procurement Type (1) (2)	Service Type (1) (2)	Description	Estimated Contract Cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated Date of the Procurement Notice	Estimated Contract Start Date	Estimated Contract Length	Comments
IDB/MIF								Other External Donor							
10								Amount	%	Amount	%				
11															
12	Component 1	A. Consulting Services:	Individual Consultant (AM-650)	Development of integrated policy, regulatory, governance, and financing frameworks to support transit-oriented and compact urban development through coordinated mobility and land-use planning in Brazil	\$ 50,000	ICQ	Lump Sum	\$ 50,000	100%	\$ -	0%	1-Sep-26	31-Jul-27	11 months	
13															
14	Component 1	A. Consulting Services:	Individual Consultant (AM-650)	Development of integrated policy, regulatory, governance, and financing frameworks to support transit-oriented and compact urban development through coordinated mobility and land-use planning in Mexico	\$ 50,000	ICQ	Lump Sum	\$ 50,000	100%	\$ -	0%	1-Sep-26	31-Jul-27	11 months	
15															
16	Component 1	A. Consulting Services:	Individual Consultant (AM-650)	Diagnostic Assessment of Land Use Conditions and Urban Mobility Integration in Transit Corridor Station Areas Using the Sistema de Información Territorial y Urbano (SITU)	\$ 20,000	ICQ	Lump Sum	\$ 20,000	100%	\$ -	0%	1-Nov-26	28-Feb-27	4 months	
17	Component 2	A. Consulting Services:	Corporate Procurement (GN-2303-33)	Comprehensive technical support for advancing integrated mobility-land use and TOD strategies in Mexico	\$ 100,000	SCS	Lump Sum	\$ 100,000	100%	\$ -	0%	1-Nov-26	30-Apr-27	18 months	
18	Component 2	A. Consulting Services:	Corporate Procurement (GN-2303-33)	Comprehensive technical support for advancing integrated mobility-land use and TOD strategies in Brazil	\$ 100,000	SCS	Lump Sum	\$ 100,000	100%		0%	1-Nov-26	30-Apr-27	18 months	
19	Component 2	A. Consulting Services:	Individual Consultant (AM-650)	A Consultant for Spatial Planning and TOD Design	\$ 50,000	ICQ	Lump Sum	\$ 50,000	100%		0%	1-Jan-27	31-Dec-27	12 months	
20	Component 2	A. Consulting Services:	Individual Consultant (AM-650)	A Consultant for Urban Mobility and Accessibility Analysis	\$ 50,000	ICQ	Lump Sum	\$ 50,000	100%		0%	1-Jan-27	31-Dec-27	12 months	
21	Component 2	A. Consulting Services:	Individual Consultant (AM-650)	A Consultant for Land Value Capture and Sustainable Urban Finance	\$ 50,000	ICQ	Lump Sum	\$ 50,000	100%		0%	1-Jan-27	31-Dec-27	12 months	
22	Component 2	A. Consulting Services:	Individual Consultant (AM-650)	A Consultant for Social Inclusion and Equitable Urban Development Consultant	\$ 50,000	ICQ	Lump Sum	\$ 50,000	100%		0%	1-Jan-27	31-Dec-27	12 months	
23	Component 3	A. Consulting Services:	Corporate Procurement (GN-2303-33)	Design and Deliver Capacity-Building Activities and Knowledge Dissemination on Integrated Mobility–Land Use Development.	\$ 50,000	DC	Lump Sum	\$ 50,000	100%		0%	1-Feb-27	31-May-27	4 months	The suggested consulting firm is the Korea Research Institute for Human Settlements (KRIHS). The contract complies with two exclusive conditions set out in the policy GN-2303-33 (paragraph 3.4) : b) For small assignments with an estimated value which shall not exceed US\$50,000. Any increases in total value shall consider this same threshold; d) When it can be objectively demonstrated that only one Vendor is qualified or has experience of exceptional worth for the assignment, and it presents a clear advantage over competition.
24	Component 3	A. Consulting Services:	Individual Consultant (AM-650)	A Consultant to Support Knowledge Management and Dissemination of Integrated Mobility–Land Use Practices	\$ 30,000	ICQ	Lump Sum	\$ 30,000	100%		0%	1-Feb-28	31-May-28	4 months	
25															
26	Prepared by:			TOTALS	\$ 600,000			\$ 600,000	100%	\$ -	0%				
27	(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading, with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example:														
28	an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".														
29															
30	(2) (i) Individual Consultants: ICQ: Individual Consultant Selection Based on Qualifications. Selection process to be done in accordance with AM-650.														
31	(2) (ii) Consulting Firms: Per Corporate Procurement Policy GN-2303-33, Consulting Firm selection methods for Bank-executed Operations are: Simplified Competitive Selection (SCS) (<=150K); Full Competitive Selection (FCS) (>150K); Direct Contracting (Justification Required) (DC); and Master Service Agreement Task Order (MSA TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.														
32	(2) (iii) Non-Consulting Services: Per Corporate Procurement Policy GN-2303-33, Vendor selection methods for procuring non-consulting services are: Purchasing Card Program (P-Card) (<=10K); Request for Quotation (RFQ) (<=100K); Request for Proposals (RFP) (>100K); Direct Contracting (Justification Required) (DC).														