

Results Matrix

Outcomes

Outcome:	1 Integrated mobility–land use approaches are incorporated into planning and project preparation processes in selected metropolit an areas of Brazil and Mexico, supported by improved coordination among national and subnational institutions.										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2026	2027	2028	2029	EOP
1.1 Number of national and subnational institutions in Brazil and Mexico with strengthen capacity to design and		Governments (#)	0.00	2026	Validation report approved by Team Leader	P	0.00	0.00	0.00	2.00	
						P(a)	0.00	0.00	0.00	2.00	
						A					
											

Outputs: Annual Physical and Financial Progress

1 Policy and Regulatory Framework for Integrated Mobility-Land Use Development						Physical Progress					Financial Progress									
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2026	2027	2028	2029	EOP		2026	2027	2028	2029	EOP	Theme	Fund	Flags
1.1 Diagnostics and assessments completed	Policy and regulatory diagnostic assessing land-use regulations, zoning frameworks, institutional coordination	Diagnostics (#)	0	2026	Validation report approved by Team Leader	P	0	2	0	0	2	P	0	50000	50000	0	100000	Sustainable Cities	KPK	
						P(a)	0	2	0	0	2	P(a)	0	50000	50000	0	100000			
						A					A									
1.2 Implementation and Management Plan developed	Identification of priority policy actions and enabling conditions to support implementation of TOD and integrated	Plans (#)	0	2026	Validation report approved by Team Leader	P	0	1	0	0	1	P	0	20000	0	0	20000	Sustainable Cities	KPK	
						P(a)	0	1	0	0	1	P(a)	0	20000	0	0	20000			
						A					A									
2 Integrated Mobility-Land Use Pilot Intervention and Feasibility Studies						Physical Progress					Financial Progress									
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2026	2027	2028	2029	EOP		2026	2027	2028	2029	EOP	Theme	Fund	Flags
2.1 Prefeasibility Studies undertaken	Technical pre-feasibility studies prepared for integrated mobility–land use pilot interventions.	Studies (#)	0	2026	Validation report approved by Team Leader	P	0	1	1	0	2	P	0	100000	100000	0	200000	Sustainable Cities	KPK	
						P(a)	0	1	1	0	2	P(a)	0	100000	100000	0	200000			
						A					A									
2.2 Pilot interventions designed	Master plans are developed to implement pilots	Pilots (#)	0	2026	Validation report approved by Team Leader	P	0	1	1	0	2	P	0	100000	100000	0	200000	Sustainable Infrastructure	KPK	
						P(a)	0	1	1	0	2	P(a)	0	100000	100000	0	200000			
						A					A									
3 Institutional Capacity and Dissemination						Physical Progress					Financial Progress									
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2026	2027	2028	2029	EOP		2026	2027	2028	2029	EOP	Theme	Fund	Flags
3.1 Workshops organized	International knowledge sharing workshop organized	Workshops (#)	0	2026	Number of workshop held	P	1	0	0	1	2	P	15000	0	0	15000	30000	Sustainable Cities	KPK	
						P(a)	1	0	0	1	1	P(a)	15000	0	0	15000	15000			
						A					A									
3.2 Training workshops delivered	Study visit to South Korea conducted to share experience on integrated mobility-land use development and TOD implementation	Workshops (#)	0	2026	Number of training workshop held	P	0	1	0	0	1	P	0	50000	0	0	50000	Sustainable Cities	KPK	
						P(a)	0	1	0	0	1	P(a)	0	50000	0	0	50000			
						A					A									

Other Cost

Total Cost

	2026	2027	2028	2029	Total Cost
P	\$15,000.00	\$320,000.00	\$250,000.00	\$15,000.00	\$600,000.00
P(a)	\$15,000.00	\$320,000.00	\$250,000.00	\$15,000.00	\$585,000.00
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