

Results Matrix

Outcomes											
Outcome:	1 Fiscal Rules and Midterm Fiscal Frameworks Designed to address Climate Change, Sustainable Growth, and Regional Inequalities C challenges										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	2027	EOP
1.1 Fiscal Rules and Midterm Fiscal Frameworks Consistent with Economic Policy Challenges in Climate Change,		Countries	0.00	2026	Consulting Report	P	0.00	0.00	0.00	3.00	3.00
						P(a)	0.00	0.00	0.00	3.00	3.00
						A	0.00				0.00
 CRF Indicator											

Outputs: Annual Physical and Financial Progress

1 Fiscal Risk Assessment						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
1.1 Methodologies designed/strengthened	Methodology for the Recalibration of Fiscal Rules with Efficiency Criteria	Methodologies (#)	0	2024	Consultant´s report	P	0	1	0	1	2	P	0	60000	60000	0	120000	Institutional Development	W1A	
						P(a)	0	1	0	1	2	P(a)	0	60000	60000	0	120000			
						A	0				0	A	0				0			
1.2 Training workshops delivered	Training for the Use of the Digital Platform to Assess Climate, Fiscal Risks, and Redistributive Effects of Fiscal Policies	Workshops (#)	0	2024	Workshop Agenda and Presentations	P	0	1	2	1	4	P	0	10000	10000	0	20000	Institutional Development	W1A	
						P(a)	0	1	2	1	4	P(a)	0	10000	10000	0	20000			
						A	0				0	A	0				0			
2 Fortalecimiento de las Reglas Fiscales						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
2.1 Methodologies designed/strengthened	Methodologies to Analyze the Efficiency of Public Spending and How to Integrate This Criterion into the Fiscal Policy	Methodologies (#)	0	2024	Consulting report	P	0	0	1	0	1	P	0	30000	30000	0	60000	Institutional Development	W1A	
						P(a)	0	0	1	0	1	P(a)	0	30000	30000	0	60000			
						A	0				0	A	0				0			
2.2 Strategies designed	Strategies to Adapt the Medium-Term Fiscal Framework (MTFF) to Consider the Costs Associated with Physical and Transition	Strategies (#)	0	2024	Consulting report	P	0	0	0	1	1	P	0	20000	35000	0	55000	Institutional Development	W1A	
						P(a)	0	0	0	1	1	P(a)	0	20000	35000	0	55000			
						A	0				0	A	0				0			
3 Conocimiento e Investigación						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
3.1 Technical notes created	Technical Note on the Impact of Fiscal Policies on Sustainable and Inclusive Economic Growth	Notes (#)	0	2024	Consultant´s report	P	0	0	1	0	1	P	0	50000	50000	0	100000	Institutional Development	W1A	
						P(a)	0	0	1	0	1	P(a)	0	50000	50000	0	100000			
						A	0				0	A	0				0			
3.2 Training workshops delivered	Training in the Use of Tools for Fiscal Policy Evaluation and Analysis of Fiscal Multipliers	Workshops (#)	0	2024	Workshop Agenda and Presentations	P	0	1	0	1	2	P	0	10000	10000	0	20000	Institutional Development	W1A	
						P(a)	0	1	0	1	2	P(a)	0	10000	10000	0	20000			
						A	0				0	A	0				0			
4 Diseminación y Comunicación						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
4.1 Virtual platforms designed	Digital Platform for Fiscal Transparency	Platforms (#)	0	2024	Digital Platform for Fiscal Transparency available in FISLAC	P	0	0	1	0	1	P	0	70000	50000	0	120000	Institutional Development	W1A	
						P(a)	0	0	1	0	1	P(a)	0	70000	50000	0	120000			
						A	0				0	A	0				0			
4.2 Training workshops delivered	Training in the Use of the Digital Platform for Fiscal Transparency	Workshops (#)	0	2024	Workshop Agenda and Presentations	P	0	0	0	1	1	P	0	0	30000	0	30000	Institutional Development	W1A	
						P(a)	0	0	0	1	1	P(a)	0	0	30000	0	30000			
						A	0				0	A	0				0			

Other Cost
Coordination and Evaluation

	2024	2025	2026	2027	Cost
P	\$0.00	\$30,000.00	\$45,000.00	\$0.00	\$75,000.00
P(a)	\$0.00	\$30,000.00	\$45,000.00	\$0.00	\$75,000.00
A	\$0.00				\$0.00

Total Cost

	2024	2025	2026	2027	Total Cost
P		\$280,000.00	\$320,000.00		\$600,000.00
P(a)		\$280,000.00	\$320,000.00		\$600,000.00
A					