

Results Matrix Outcomes

Outcome: 1 Enhanced inte	egration of M	IERCOSUR as a com	petitive and	dynamic reg	gional bloc and in the inte	rnation	al context
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		EOP
1.1 Negotiations advanced and/or		Number of agreements				Р	1.00
concluded for trade agreements among		supported	0.00	2024		P(a)	1.00
MERCOSUR countries and external		Supported				Α	

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Modernization of MERCOSUR and d			D	Dec. II	Marca de la companya			Physical Pro		505		000	Financial Prog		500	Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year			2024	2025	2026	EOP		2024	2025	2026	EOP			Flays		
1 Diagnostics and assessments mpleted	Diagnosis of existing gaps between local	Diagnostics (#)	0	2024	Consultant Final Report	Р	0	1	0		1 P	0	40000	0	40000	Regional Integration	W2D			
	legislation and commitments at the					P(a)	0	1	0		1 P(a)	0	40000	0	40000	U U				
	MERCOSUR level					Α					A									
2 Diagnostics and assessments mpleted	Proposals for legislative or regulatory	Diagnostics (#)	0	2024	Consultant Final Report	Р	0	1	1	2	2 P	0	20000	20000	40000	Regional Integration	W2D			
Inpeted	reform and the implementation of best					P(a)	0	1	1	2	2 P(a) A	0	0 20000	20000	40000					
	public policy practices					Α														
.3 Diagnostics and assessments ompleted		Diagnostics (#)	0	2024	Consultant Final Report	Р	0	1	0		1 P	0	40000	0	40000	Regional W2D	W2D			
ompieted	commitments reached					P(a)	0	1	0		1 P(a)	0	40000	0	40000	Integration				
	in FTAs are deeper than those in force in					Α					Α									
4 Training workshops delivered		Workshops (#)	0	2024	List of Participants	Р	1	2	2	ę	5 P	8000	16000	16000	40000		W2D			
	training activities for public officials of					P(a)	1	2	2	4	4 P(a)	8000	16000	16000	32000	Integration				
	MERCOSUR member countries on the					Α					Α									
5 Policy dialogue events organized	Public-private dialogue	Events (#)	0	2024	List of Participants	Р	0	1	1	-	2 P	0	20000	20000	40000	Regional	W2D			
	and training activities aimed at the private					P(a)	0	1	1		2 P(a)		20000	20000	40000	Integration				
	sector to ensure that companies in					A	-				A									
Support to the negotiation and imple	ementation of FTAs betwee	en MERCOSUR and	other countries	or regio				Physical Pro	gress				Financial Prog	gress						
al blocks		Unit of Managura	Baseline	Basalina Vaar	Maana of varification		2024	2025	2026	FOR		2024	2025	2026	FOR	Theme	Fund	Flags		
Outputs 1 Diagnostics and assessments	Output Description Impact analysis on the	Unit of Measure	Baseline	Baseline Year	Means of verification	Р	2024	2025	2026	EOP	1 P	2024	2025	2026	EOP	Regional	W2D			
ompleted	identification of	2.49105005 (#)	0	2024			0	1	0			0	20000		20000	Integration	VVZU			
	exporting sectors with opportunities to deepen their access to					P(a)	0	1	0		1 P(a)	0	20000	0	20000					
2 Diagnostics and assessments	manifesta with CTA a	Diagnostics (#)	0	2024	Consultant Final Report	P	0	0	1		1 P	0	0	20000	20000	Regional	W2D			
mpleted	legislation and		0	202			-	0	1				0			Integration	VV2D			
	commitments assumed in FTAs concluded by					P(a)	0	0	1		1 P(a)	0	0	20000	20000					
	MERCOSUR			0 000		Α					A					Regional				
3 Diagnostics and assessments		Diagnostics (#)	0	2024 Consultant Final Report	Р	0	0	2	2	_	0	0	40000	40000	Regional Integration	W2D				
	proposals to ensure the effective implementation of					P(a) A	0	0	2	:	2 P(a)	0	0	40000	0000 40000					
.4 Strategies designed		Strategies (#)	0	2024	Consultant Final Report	P	0	0	1		1 P	0	0	20000	20000	Integration	Integration	Integration	W2D	
······································	programs for taking		-			-	-	0					0						VV2D	
	advantage of new commercial					P(a)	0	0	1		1 P(a)	0	0	20000	20000					
.5 Training workshops delivered	opportunities Training programs for	Workshops (#)	0	202/	List of Participants	A					A					Pogional	14/20			
S Training workshops derivered	public officials in	workshops (#)	0	2024		Р	0	1	0		1 P	0	50000	0		50000 Regional Integration	W2D			
	charge of regulatory reforms and the					P(a)	0	1	0		1 P(a)	0	50000	0	50000					
C Tradicio a una de la compañía de la	Implementation of	Washala (II)				A					A					Desit i	14/25			
6 Training workshops delivered	negotiators on modern	Workshops (#)	0	2024	List of Participants	Р	0	0	1		1 P	0	0	50000	50000	Regional Integration	W2D			
	disciplines that are incorporated into					P(a)	0	0	1		1 P(a)	0	0	50000	50000					
	cutting-edge trade					Α					A		-							
Generation and dissemination of inf Outputs	ormation and data for dec Output Description	cision-making in MER Unit of Measure	COSUR Baseline	Baseline Year	Means of verification		2024	Physical Pro 2025	gress 2026	EOP		2024	Financial Pros	gress 2026	EOP	Theme	Fund	Flags		
1 New databases created	Collection of up-to-date		Daseline		Consultant Final Report	Р	2024			EUP	5 P					Regional	W2D			
trading, investment		0	0 2024	2024 Consultant Final Report		1	2	2			10000	15000	15000	40000	Integration	VVZD				
	and integration data					P(a)	1	2	2	4	4 P(a)	10000	15000	15000	30000					
2 New databases created	Generation of	Databases (#)	0	202/	INTEGRA Platform	A P	,	2			A 7 D	1000	0000	0000	00000	Regional	W2D			
"aggregated" data for MERCOSUR in		0	2024			1	3	3		7 P	4000	8000	8000	20000	Integration	VVZD				
			P(a)	1	3	3	(6 P(a)	4000	8000	8000	16000								
3.3 New databases created Colloction undefine	Databases (#)) 2024 Co	Consultant Final Report						A		45000	40000		Regional	W2D					
3.3 New databases created Collection, updating and visualization of	and visualization of	ization of	2024 Consultant Final R		P	1	2	2		5 P	5000	15000	10000	30000	Integration	VV2D				
	data on general and sectoral regulations on					P(a)	1	2	2	-	4 P(a)	5000	15000	10000	25000	25000				
4 New databases croated	FDI in MERCOSUR	Databases (#)	0	202	L list of Participanta	A					A					Regional Autom				
3.4 New databases created Compilation of Data MERCOSUR agreements on the INTEGRA platform	Dalandses (#)	U	2022	24 List of Participants	Р	1	1	0		2 P	5000	5000	0	10000	Integration	W2D				
					P(a)	1	1	0		1 P(a)	5000	5000	0	5000						
				1	1	Α					Α									

Other Cost

Total Cost		
CRF Indicator	Standard Output Indicator	

	2024	2025	2026	Total Cost
Р	\$32,000.00	\$249,000.00	\$219,000.00	\$500,000.00
P(a)	\$32,000.00	\$249,000.00	\$219,000.00	\$468,000.00
Α				