**BR-T1308- Preparation for GEF Project BR-T1304**

**PROCUREMENT PLAN**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Description of main procurement activities during the next 12 months** | Estimated cost in (US$) | Procurement method2 | Review (ex-ante or ex-post) | Source of financing and percentage | | Prequalification3  (Yes / No) | Estimated Dates | | Comments |
| IDB % | Local / Other % | Publication of specific procurement notice | Completion of contract |
| **Consulting Services 1**  **Legal analysis and harmonization plan**: review of legal instruments related to ABS; legal gap analysis; recommendations for legal reform and regulatory harmonization on ABS under the NP. | $24,000 | QCNI | Ex-post | 100 | 0 | No | N/A | May/15 |  |
| **Consulting services 2**  **Institutional diagnostic:** Institutional analysis; arrangements for execution; governance capacity of CGEN | $12,000 | QCNI | Ex-post | 100 | 0 | No | N/A | May/15 |  |
| **Consulting services 3**  **Awareness and communications strategy**: stakeholder analysis and mapping; data base of sources of Genetic Resources and Traditional Knowledge information; design awareness /communications strategy and capacity building action plan. | $25,000 | QCNI | Ex-post | 100 | 0 | No | N/A | May/15 |  |
| **Consulting services 4**  **ABS management and information systems:** Proposal for national ABS clearinghouse; information and management system for ABS processes; tools, procedures, protocols | $25,000 | QCNI | Ex-post |  |  |  | N/A | May/15 |  |
| **Consulting services 5**  **Pilot ABS design:** design criteria selection and conducting ABS cases, mechanisms and protocols, TA activities; monitoring and evaluation framework | 22,000 | QCNI/QCII | Ex-post |  |  |  | N/A | May/15 |  |
| **Non-consulting services**  **Consultation workshops** | 12,000 | PC | Ex-ante | 12,000 |  | No | N/A | May/15 |  |

2 **Consulting Firms:** **QCBS**: Quality- and cost-based selection; **QBS**: Quality-based selection; **FBS**: Selection under a fixed budget; **LCS**: Least-cost selection; **CQS**: Selection based on the consultants’ qualifications; **SSS**: Single-source selection; **Individual Consultants:** **QCNI**: Selection based on comparison of qualifications of national individual consultants; **QCII**: Selection based on comparison of qualifications of international individual consultants.

3 Applicable only to Goods and Works in case the new Policies apply. In the case of previous Policies, it is applicable to Goods, Works and Consulting Services