



Results Matrix

Outcomes

Outcome: 1 Procurement Department Strengthened											
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	
1.1 Procurement Department strengthened		#	0.00	2024	Official Report	P	0.00	0.00	0.00	1.00	1.00
						P(a)	0.00	0.00	0.00	1.00	1.00
						A					

CRF Indicator

Outputs: Annual Physical and Financial Progress

1.1. Institutional Strengthening						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
1.1.1 Diagnostics and assessments completed	Assessment of Central Procurement Unit	Diagnostics (#)	0	2024	Consulting report	P	0	0	1	0	1	P	0	0	10000	10000	20000	Institutional Development	W2C	🚩
						P(a)	0	0	1	0	1	P(a)	0	0	10000	10000	20000			
						A	0				0	A	0				0			
1.2 Action plans designed	Action plan for warehouse management improvement	Action Plans (#)	0	2024	Consulting report	P	0	1	0	0	1	P	0	20000	0	0	20000	Institutional Development	W2C	🚩
						P(a)	0	1	0	0	1	P(a)	0	20000	0	0	20000			
						A	0				0	A	0				0			
2.2. Legal and Regulatory Environment						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
2.2.1 Operational manuals developed	Manual for new law	Manuals (#)	0	2024	Consulting report	P	0	0	0	1	1	P	0	10000	10000	20000	40000	Institutional Development	W2C	🚩
						P(a)	0	0	0	1	1	P(a)	0	10000	10000	20000	40000			
						A	0				0	A	0				0			
3.3. Outreach and dissemination						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
3.3.1 Workshops organized	Stakeholder engagement workshops	Workshops (#)	0	2024	Consulting report	P	0	0	1	1	2	P	0	0	5000	5000	10000	Institutional Development	W2C	🚩
						P(a)	0	0	1	1	2	P(a)	0	0	5000	5000	10000			
						A	0				0	A	0				0			
3.3.2 Strategies designed	Communications Strategies	Strategies (#)	0	2024	Consulting report	P	0	0	0	1	1	P	0	0	5000	5000	10000	Institutional Development	W2C	🚩
						P(a)	0	0	0	1	1	P(a)	0	0	5000	5000	10000			
						A						A								

Other Cost

Total Cost

	2024	2025	2026	2027	Total Cost
P		\$30,000.00	\$30,000.00	\$40,000.00	\$100,000.00
P(a)		\$30,000.00	\$30,000.00	\$40,000.00	\$100,000.00
A					

CRF Indicator

Standard Output Indicator