

PROCUREMENT PLAN

Project information

Name of the Country: Independent State of Samoa

Name of the Project: Digitally Connected and Resilient Samoa Project

Project ID: P180807

Project Implementation agencies:

1. Ministry of Communications & Information Technology (MCIT)
2. Office of the Regulator (OoTR)

Note: OoTR procurement activities will be implemented under MCIT procurement plan as the ministry.

Date of the Procurement Plan: Aug 16, 2024

Period covered by this Procurement Plan: Project period 2025 to 2029.

(FTTH and other activities will be added later after feasibility studies)

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (September 2023) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement

arrangements as set forth in ***Public Finance Management Act 2001 (Part XII Procurement and Contracts), Treasury Instructions 2013 (and as amended 2016, 2019 & 2020) and Procurement Operating Manual 2020*** such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

The Government of Samoa e-Tendering Portal for publication and submission of electronic bids for the World bank financed Projects has been approved for use, subject to the conditions that need to be met when using the system, as detailed in the approval letter dated May 20, 2021.

When national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulation

Consulting Firms

S N	Activity Ref. No.	Activity Description	Review Type	Category	Selection Methods	Market Approach	Estimated Amount (USD Million)	Estimated Starting Date	Implementing Agency
1	DSP/CS/01	Regulatory Gap Analysis, Telecom Cost Model for tariff	Post	CS	CQS	Open International	0.20	Jan 2025 (AP), OoTR	OOTR
2	DSP/CS/02	Review the existing ICT sector legislation and develop a new ICT legislation including data governance and privacy and services of retainer	Prior	Consulting Service	QCBS	Open International	1.2	Feb 2025 (AP)	MCIT
3	DSP/CS/03	Development of CIP capacities, Revise Samoa National Cyber Security Strategy & applicability ICT sector policies and implementation of the information security policy, implementation of IT security policy	Post	Consulting Service	QCBS	Open International	0.65	Mar 2026	MCIT
4	DSP/CS/4	Enhancement national government portal to support e-services	Post	Consulting Service	CQS	Open International	0.340	Feb 2026	MCIT
5	DSP/CS/5	Assess Regulatory Instruments	Post	Consulting Service	CQS	Open International	0.3	April 2025, OoTR (AP)	OOTR
6	DSP/CS/6	Technical Assistance firm for- Transactional legal and regulatory support for PPP	Prior	Consulting Service	QCBS	Open International	0.8	Jun 2025	MCIT
7	DSP/CS/7	Assessment of Government needs for Data Center and use of Government Cloud	Post	Consulting Service	CQS	Open International	0.20	May 2025	MCIT
8	DSP/CS/8	Development of a Monitoring and Evaluation system for the ICT sector	Post	CS	CQS	Open International	0.10	May 2026, OoTR	OOTR

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Goods and Non-Consulting Services

S N	Activity Ref. No.	Activity Description	Revi ew Type	Cat eg ory	Select ion Metho ds	Market Approa ch	Estimate d Amount (USD Million)	Estimated Starting Date	Imple mentin g Agency
1	DSP/GO/01	Purchases of PCs, networking and ICT equipment for use at selected Fono Faavae, schools and medical facilities	Post	Goods	RFQ	Open-National	0.40	November 2025	MCIT
2	DSP/GO/02	Software and Application Licensing (SNBH network monitoring tools, office365 subscriptions)	Post	Non consulting services	Limited	Direct	0.40	Dec 2024 (AP) Justification: to be consistent with existing software	MCIT
3	DSP/GO/03	Software Development Tools and Trainings	Post	Non consulting services	RFQ	Open International	0.40	July 2025	MCIT
4	DSP/GO/04	2AP Radio Equipment (supply , installation, and commissioning)	Post	Goods	RFQ	Open International	0.20	Jan 2025 (AP)	MCIT
5	DSP/GO/05	Supply of Containerized Data Center	Prior	Goods	RFQ	Open International	0.95	Feb 2026	MCIT
6	DSP/GO/06	Government Network (GWAN, LANs and IXP)	Prior	Goods	RFB	Open International	1.50	Mar 2026	MCIT
7	DSP/GO/07	Equipment for OOTR Monitoring	Post	Goods	RFQ	Open International	0.2	April 2025	OOTR

Works

S N	Activity Ref. No.	Activity Description	Review Type	Category	Selection Methods	Market Approach	Estimated Amount (USD Million)	Estimated Starting Date	Implementing Agency
1	DSP/WO/01	Preparatory works for Data Center	Post	Works	RFQ	Open National	0.40	Sept 2025	MCIT
2	DSP/WO/02	Refurbishment of an Innovation and Training Lab	Post	Works	RFQ	Open- National	0.20	February 2026	MCIT

Individual consultants

S N	Activity Ref. No.	Activity Description	Review Type	Category	Selection Methods	Market Approach	Estimated Amount (USD Million)	Estimated Starting Date	Implementing Agency
1	DSP/ICS/01	Sector Coordinator	Post	CS	ICS	Open national	0.18	Dec 2024 (AP)	MCIT
2	DSP/ICS/02	ICT Expert	Post	CS	ICS	Open National	0.10	May 2025 (AP)	MCIT
3	DSP/ICS/03	Construction Supervisor	Post	CS	ICS	Open National	0.30	Jan 2026	MCIT
4	DSP/ICS/04	Procurement officer	Post	CS	ICS	Open National	0.15	Dec 2024 (AP)	MCIT
5	DSP/ICS/05	FM Officer	Post	CS	ICS	Open National	0.15	Jan 2025 (AP)	MCIT
6	DSP/ICS/06	M&E officer	Post	CS	ICS	Open National	0.15	Jan 2025	MCIT
7	DSP/ICS/07	Environmental and Social Safeguard officer	Post	CS	ICS	Open National	0.15	Jan 2025 (AP)	MCIT

PROCUREMENT PLAN Samoa : Digitally Connected and Resilient Samoa Project

General Information

Country: Samoa Bank's Approval Date of the Original Procurement Plan: 2024-09-09
Revised Plan Date(s): (comma delineated, leave blank) 2024-09-09
Project ID: P180807 GPN Date:
Project Name: Digitally Connected and Resilient Samoa Project
Loan / Credit No: /
Executing Agency: Ministry of Communications and Information Technology

WORKS																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
DSP/WO/01 / Preparatory works for Data Center	/		Post	Request for Quotations	Open - National	Single Stage - One Envelope			Request for Quotations (Non Bank-5 PD)	400,000.00	0.00	Pending Implementation							2025-09-12							2025-11-19		2026-05-18	
DSP/WO/02 / Refurbishment of an Innovation and Training Lab	/		Post	Request for Quotations	Open - National	Single Stage - One Envelope			Request for Quotations (Non Bank-5 PD)	200,000.00	0.00	Pending Implementation							2026-02-25							2026-05-04		2026-10-31	

GOODS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
DSP/GO/01 / Purchases of PCs, networking and ICT equipment for use at selected Fono Faavae, schools and medical facilities	/		Post	Request for Quotations	Open - National	Single Stage - One Envelope		400,000.00	0.00	Pending Implementation								2025-11-06								2026-01-06		2026-07-05
DSP/GO/04 / Government Network (GWAN, LANs and IXP)	/		Prior	Request for Bids	Open - International	Single Stage - Two Envelopes		1,500,000.00	0.00	Pending Implementation				2026-03-07		2026-03-12				2026-04-23		2026-07-06			2026-08-10		2027-08-10	
DSP/GO/05 / Equipment for OoTR Monitoring	/		Post	Request for Quotations	Open - International	Single Stage - One Envelope		200,000.00	0.00	Pending Implementation								2025-04-25							2025-07-12		2026-01-08	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification	Specific Procurement Notice / Invitation	Bidding Documents Issued		Proposal Submission / Opening / Minutes	Bid Evaluation Report and Recommendation for Award	Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
DSP/NC/01 / Software and Application Licensing (5 ONBH network monitoring tools, 5ncc393 subscriptions)	/		Post	Direct Selection	Direct - International			400,000.00	0.00	Pending Implementation					2024-12-01	2024-12-06					2025-01-23			2026-01-23
DSP/NC/02 / Software Development Tools and Trainings	/		Post	Request for Quotations	Open - International	Single Stage - One Envelope		400,000.00	0.00	Pending Implementation						2025-07-06					2025-09-24			2026-03-23

CONSULTING FIRMS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
DSP/CS/01 / Regulatory Gap Analysis, Telecom Cost Model for tariff	/		Post	Consultant Qualification Selection	Open - International		200,000.00	0.00	Pending Implementation	2025-01-01		2025-01-31		2025-03-23								2025-04-22		2025-05-20		2025-11-16		
DSP/CS/02 / Review the existing ICT sector legislation and develop a new ICT legislation including data governance and privacy and services of retailers	/		Prior	Quality And Cost-Based Selection	Open - International		1,200,000.00	0.00	Pending Implementation	2025-02-01		2025-03-03		2025-04-16					2025-05-16		2025-06-15		2025-07-20		2025-08-17		2026-08-17	
DSP/CS/03 / Development of CIP capacities, Review Samoa National Cyber Security Strategy & applicability ICT sector policies and implementation of the information security policy, implementation of IT security policy	/		Prior	Quality And Cost-Based Selection	Open - International		650,000.00	0.00	Pending Implementation	2026-01-01		2026-01-31		2026-03-16					2026-03-23		2026-04-22		2026-05-29		2026-06-26		2027-06-26	
DSP/CS/5 / Assess Regulatory Instruments	/		Post	Consultant Qualification Selection	Open - International		300,000.00	0.00	Pending Implementation	2025-04-01		2025-04-22		2025-06-05									2025-07-05		2025-08-02		2026-01-29	
DSP/CS/6 / Technical Assistance firm for Transactional legal and regulatory support for PPP	/		Prior	Quality And Cost-Based Selection	Open - International		800,000.00	0.00	Pending Implementation	2025-06-01		2025-07-01		2025-08-15					2025-08-17		2025-09-16		2025-10-18		2025-11-15		2026-11-15	
DSP/CS/7 / Assessment of Government needs for Data Center and use of Government Cloud	/		Post	Consultant Qualification Selection	Open - International		200,000.00	0.00	Pending Implementation	2025-05-01		2025-05-22		2025-07-21									2025-08-20		2025-09-17		2026-03-16	
DSP/CS/8 / Development of a Monitoring and Evaluation system for the ICT sector	/		Post	Consultant Qualification Selection	Open - International		100,000.00	0.00	Pending Implementation	2026-05-01		2026-05-22		2026-07-21									2026-08-10		2026-09-07		2027-03-06	
DSP/CS/4 / Enhancement national government portal to support e-services	/		Post	Consultant Qualification Selection	Open - International		340,000.00	0.00	Pending Implementation	2026-02-10		2026-03-03		2026-04-16									2026-05-16		2026-06-13		2026-12-10	

INDIVIDUAL CONSULTANTS																		
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant	Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

DSP/ICS/01 / Sector Coordinator	/		Post	Individual Consultant Selection	Open - National		180,000.00	0.00	Pending Implementation	2024-12-01		2025-02-04		2025-02-25		2025-04-01		2028-03-31	
DSP/ICS/02 / ICT Expert	/		Post	Individual Consultant Selection	Open - National		100,000.00	0.00	Pending Implementation	2025-05-01		2025-07-05		2025-07-26		2025-08-30		2028-08-29	
DSP/ICS/03 / Construction Supervisor	/		Prior	Individual Consultant Selection	Open - National		300,000.00	0.00	Pending Implementation	2026-01-01		2026-03-07		2026-03-28		2026-05-02		2029-05-01	
DSP/ICS/04 / Procurement Officer	/		Post	Individual Consultant Selection	Open - National		150,000.00	0.00	Pending Implementation	2024-12-09		2025-02-12		2025-03-05		2025-04-09		2028-04-08	
DSP/ICS/05 / FM Officer	/		Post	Individual Consultant Selection	Open - National		150,000.00	0.00	Pending Implementation	2025-01-25		2025-03-31		2025-04-21		2025-05-26		2028-05-25	
DSP/ICS/06 / M&E officer	/		Post	Individual Consultant Selection	Open - National		150,000.00	0.00	Pending Implementation	2025-01-10		2025-03-16		2025-04-06		2025-05-11		2028-05-10	
DSP/ICS/07 / Environmental and Social Safeguard officer	/		Post	Individual Consultant Selection	Open - National		150,000.00	0.00	Pending Implementation	2025-01-04		2025-03-10		2025-03-31		2025-05-05		2028-05-04	