rld Bank Implementation Status & Results Report

Enhancing Connectivity and Resilience in the Far North of Cameroon for Inclusiveness Project (P178207)

Enhancing Connectivity and Resilience in the Far North of Cameroon for Inclusiveness Project (P178207)

WESTERN AND CENTRAL AFRICA | Cameroon | Transport Global Practice | IBRD/IDA | Investment Project Financing | FY 2023 | Seg No: 1 | ARCHIVED on 04-Oct-2023 | ISR57856 |

Implementing Agencies: Ministry of Economy, Planning, and Regional Development, Ministry of Public Works

#### **Key Dates**

#### **Key Project Dates**

Bank Approval Date: 20-Jun-2023 Effectiveness Date: --

Planned Mid Term Review Date: 31-Mar-2026 Actual Mid-Term Review Date:
Original Closing Date: 30-Jun-2029 Revised Closing Date: 30-Jun-2029

#### **Project Development Objectives**

Project Development Objective (from Project Appraisal Document)

The proposed Project Development Objective (PDO) is to: (i) enhance connectivity and climate resilience along the MDK road section; and (ii) improve access to basic socioeconomic infrastructure in selected districts of the Far North of Cameroon.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

### Components Table

Name

Road Rehabilitation and Maintenance Works:(Cost \$308.00 M)

Improved community infrastructure in selected areas and refugee host communities of the Far North region:(Cost \$19.00 M)

Transport Sector Institutional Strengthening:(Cost \$3.00 M)

Contingency Emergency Response Component

#### **Overall Ratings**

| Name                                 | Previous Rating | Current Rating |
|--------------------------------------|-----------------|----------------|
| Progress towards achievement of PDO  |                 | Satisfactory   |
| Overall Implementation Progress (IP) |                 | Satisfactory   |
| Overall Risk Rating                  |                 | □High          |

### Implementation Status and Key Decisions

Apart from few activities delayed, notably the PIU specialists recruitment, the preparation for the project maturation is well advanced and the Government should normally meet the Mid Mach 2024 deadline. In addition, as agreed during the project preparation, the the President's Office instructed MINEPAT and MINTP to avail CFA33B (US\$60 million) for the retro-financing of the first 33 km of Mora-Dabanga-Kousseri road using the National Budget. The procurement is undergoing and should be completed by the end of October 2023.

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### Risks

# **Systematic Operations Risk-rating Tool**

| Risk Category  | Rating at Approval | Previous Rating | Current Rating |
|--|--------------------|-----------------|----------------|
| Political and Governance                                     | Substantial        |                 | Substantial    |
| Macroeconomic  | □Moderate          |                 | □Moderate      |
| Sector Strategies and Policies                               | □Moderate          |                 | □Moderate      |
| Technical Design of Project or Program                       | □Low               |                 | Low            |
| Institutional Capacity for Implementation and Sustainability | Substantial        |                 | □Substantial   |
| Fiduciary  | □High              |                 | □High          |
| Environment and Social                                       | □High              |                 | □High          |
| Stakeholders   | Substantial        |                 | Substantial    |
| Other  | Substantial        |                 | Substantial    |
| Overall  | □High              |                 | □High          |

# Results

# **PDO Indicators by Objectives / Outcomes**

| Enhance connectivity a | nd climate resilience along the M  | DK road section.                |                           |                      |
|------------------------|------------------------------------|---------------------------------|---------------------------|----------------------|
| ► Average travel time  | between Mora and Kousséri (Hou     | urs, Custom)                    |                           |                      |
|                        | Baseline                           | Actual (Previous)               | Actual (Current)          | End Target           |
| Value                  | 8.00                               |                                 | 8.00                      | 3.00                 |
| Date                   | 30-Jun-2023                        |                                 | 14-Sep-2023               | 29-Jun-2029          |
| Comments:              | This indicator measu               | res vehicles travel time betwee | en Mora and Kousseri.     |                      |
| ►Length of MDK road    | vulnerable to identified climate c | hange hazards (floods and hea   | at). (Kilometers, Custom) |                      |
|                        | Baseline                           | Actual (Previous)               | Actual (Current)          | End Target           |
| Value                  | 205.00                             |                                 | 205.00                    | 0.00                 |
| Date                   | 17-Apr-2023                        |                                 | 14-Sep-2023               | 29-Dec-2028          |
| Comments:              |                                    | of the MDK road corridor that   |                           | reme heat, which are |

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|  | Baseline   | Actual (Previous)  | Actual (Current)  | End Target  |
|--|--|--|---|---|
| /alue  | 80.00  |  | 80.00   | 91.00   |
| Date   | 30-Jun-2023  |  | 14-Sep-2023   | 29-Jun-2029   |
| comments:  |  | ures the number of beneficiarie<br>meters of the MDK road section<br>ne rainy season.                                    |   |   |
| □Number of refugees section. (Number, Cus  |  | ion with access to an all-weath  | er passable road within five  | kilometers of the MDK roa   |
|  | Baseline   | Actual (Previous)  | Actual (Current)  | End Target  |
| Value  | 0.00   |  | 0.00  | 123,000.00  |
| Date   | 03-Jul-2023  |  | 14-Sep-2023   | 29-Jun-2029   |
| Value  | 0.00   |  | 0.00  | 43.00   |
| Value  | Baseline<br>0.00   | Actual (Previous)  | Actual (Current)  | End Target  |
| Share of beneficiaries   |  | socio-economic infrastructures   | -   |   |
|  | Baseline   | Actual (Previous)  | Actual (Current)  | End Target  |
| /alua  | 0.00   |  | 0.00  |   |
|  | 0.00   |  | 0.00  | 85.00   |
| Date   | 30-Jun-2023  |  | 14-Sep-2023   | 29-Jun-2029   |
| Value  Date  Comments:   | 30-Jun-2023  | <br>ures population reporting satist   | 14-Sep-2023   | 29-Jun-2029   |
| Date Comments:   | 30-Jun-2023 This indicator meas Kousseri road secti  | <br>ures population reporting satist   | 14-Sep-2023 faction with road conditions  | 29-Jun-2029   |
| Date Comments:  nprove access to basic   | 30-Jun-2023  This indicator meas Kousseri road sections socioeconomic infrastructure in  | <br>ures population reporting satist<br>on.  | 14-Sep-2023 faction with road conditions orth   | 29-Jun-2029<br>along the Mora-Dabanga-                                |
| Date Comments:  Inprove access to basic  | 30-Jun-2023  This indicator meas Kousseri road sections socioeconomic infrastructure in  | ures population reporting satisf<br>on.<br>n selected districts of the Far N   | 14-Sep-2023 faction with road conditions orth   | 29-Jun-2029<br>along the Mora-Dabanga-                                |
| Date Comments:  Inprove access to basic  Number of schools alcometers  | 30-Jun-2023  This indicator meas Kousseri road sections socioeconomic infrastructure in the Mora–Dabanga–Kousseri road sections and the Mora–Cousseri road sections and the Mora–Cousseri road sections and the Mora–Cousseri road sections and th | ures population reporting satisfon.  n selected districts of the Far N séri road section with improved                   | 14-Sep-2023 faction with road conditions orth road access (Number, Cust   | 29-Jun-2029<br>along the Mora-Dabanga-<br>tom)                        |
| Comments:  Inprove access to basic  Number of schools alcometed and the schools alcometed and th | 30-Jun-2023  This indicator meas Kousseri road sections socioeconomic infrastructure in the Mora–Dabanga–Kousseri Baseline   | ures population reporting satisfon.  n selected districts of the Far Nerir road section with improved                    | 14-Sep-2023 faction with road conditions orth road access (Number, Cust Actual (Current)  | 29-Jun-2029 along the Mora-Dabanga- tom) End Target                   |
| Date Comments:  Inprove access to basic  Number of schools alco  /alue  Date   | 30-Jun-2023  This indicator meas Kousseri road sections socioeconomic infrastructure in the Mora–Dabanga–Kousseri Baseline  0.00  30-Jun-2023  | ures population reporting satisfon.  n selected districts of the Far Nerir road section with improved                    | 14-Sep-2023 faction with road conditions orth road access (Number, Cust Actual (Current) 0.00 14-Sep-2023                                   | 29-Jun-2029 along the Mora-Dabanga- tom) End Target 41.00 29-Jun-2029 |
| Date Comments:  mprove access to basic  Number of schools alco  /alue  Date  Comments:   | 30-Jun-2023  This indicator meas Kousseri road sections socioeconomic infrastructure in the Mora–Dabanga–Kousseri noad sections the Mora–Dabanga–Kousseri noad sections and the Mora–Dabanga–Kousseri  | ures population reporting satisfon.  n selected districts of the Far N séri road section with improved Actual (Previous) | 14-Sep-2023 faction with road conditions  orth  road access (Number, Cust  Actual (Current)  0.00  14-Sep-2023 sséri road section with impr | 29-Jun-2029 along the Mora-Dabanga- tom) End Target 41.00 29-Jun-2029 |

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| Value                                       | 0.00  |  | 0.00  | 10.00  |
|---|---|--|---|--|
| Date  | 30-Jun-2023                                   |  | 14-Sep-2023   | 29-Jun-2029                                    |
|   |   |  |   |  |
| ► Number of health o                        | enters along the Mora-Dabanga-                | -Kousséri road section with imp                | proved road access (Numbe   | r, Custom)                                     |
|   | Baseline                                      | Actual (Previous)                              | Actual (Current)  | End Target                                     |
| Value                                       | 0.00  |  | 0.00  | 20.00  |
| Date  | 30-Jun-2023                                   |  | 14-Sep-2023   | 29-Jun-2029                                    |
| Comments:                                   | Number of health ce                           | enters along the Mora–Dabang                   | a–Kousséri road section wit   | h improved road access                         |
| □Number of beeth                            | contare around around refuses a               | amps with improved road acce                   | oo (Number Custom Brook   | down)  |
| Indition of Health                          | centers around around refugee c  Baseline     | Actual (Previous)                              | Actual (Current)  | End Target                                     |
| Value                                       | 0.00  |  | 0.00  | 3.00   |
| Date  | 30-Jun-2023                                   |  | 14-Sep-2023   | 29-Jun-2029                                    |
|   |   |  |   |  |
|   |   | séri road section with improved                | road access (Number, Cus  | tom)   |
| ► Number of markets                         | along the Mora–Dabanga–Kouss                  | on road cooler mar improved                    |   |  |
| ► Number of markets                         | along the Mora–Dabanga–Kouss  Baseline        | Actual (Previous)                              | Actual (Current)  | End Target                                     |
|   |   | ·  | Actual (Current) 0.00   | End Target<br>6.00                             |
| Value                                       | Baseline                                      | ·  | · · · · · · · · · · · · · · · · · · ·   |  |
| ► Number of markets  Value  Date  Comments: | Baseline<br>0.00<br>30-Jun-2023               | ·  | 0.00<br>14-Sep-2023   | 6.00<br>29-Jun-2029                            |
| Value<br>Date                               | Baseline<br>0.00<br>30-Jun-2023               | Actual (Previous)                              | 0.00<br>14-Sep-2023   | 6.00<br>29-Jun-2029                            |
| Value Date Comments:                        | Baseline<br>0.00<br>30-Jun-2023               | Actual (Previous) enters along the Mora–Dabang | 0.00<br>14-Sep-2023<br>a–Kousséri road section wit                            | 6.00<br>29-Jun-2029                            |
| Value Date Comments:                        | Baseline 0.00 30-Jun-2023 Number of health ce | Actual (Previous) enters along the Mora–Dabang | 0.00<br>14-Sep-2023<br>a–Kousséri road section wit                            | 6.00<br>29-Jun-2029                            |
| Value Date Comments:                        | Baseline 0.00 30-Jun-2023 Number of health ce | Actual (Previous) enters along the Mora–Dabang | 0.00<br>14-Sep-2023<br>a–Kousséri road section wit<br>aber, Custom Breakdown) | 6.00<br>29-Jun-2029<br>th improved road access |

# **Intermediate Results Indicators by Components**

| Component 1: Road Rel | nabilitation and Maintenance V   | Vorks                             |                            |                 |  |
|-----------------------|----------------------------------|-----------------------------------|----------------------------|-----------------|--|
| ►Length of road rehab | ilitated with safety and climate | change resilient features along t | he MDK road section (Kilor | meters, Custom) |  |
|                       | Baseline                         | Actual (Previous)                 | Actual (Current)           | End Target      |  |
| Value                 | 0.00                             |                                   | 0.00                       | 212.00          |  |

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| Date   | 30-Jun-2023   | <del></del>  | 14-Sep-2023   | 29-Jun-2029   |  |  |  |
|--|---|--|---|---|--|--|--|
| Comments:  | Number of Kilometer standards.  | Number of Kilometers of MDK road section rehabilitated and upgraded to climate change resilient standards.   |   |   |  |  |  |
| ►Length of bridge reha   | abilitated (Meter(m), Custom)   |  |   |   |  |  |  |
|  | Baseline  | Actual (Previous)  | Actual (Current)  | End Target  |  |  |  |
| Value  | 0.00  |  | 0.00  | 180.00  |  |  |  |
| Date   | 30-Jun-2023   |  | 14-Sep-2023   | 29-Jun-2029   |  |  |  |
| Comments:  | Length of bridge reh  | abilitated (Meters)  |   |   |  |  |  |
| ► Road safety measure  | es introduced along the Mora-Da   | ıbanga-Kousseri (Yes/No, Cust  | rom)  |   |  |  |  |
|  | Baseline  | Actual (Previous)  | Actual (Current)  | End Target  |  |  |  |
| Value  | No  | <del>-</del>   | No  | Yes   |  |  |  |
| Date   | 30-Jun-2023   |  | 14-Sep-2023   | 29-Jun-2029   |  |  |  |
| Comments:  |   | tract, road safety features will l   | be provided for urban cente   | ers and populated zones to  |  |  |  |
| ► Climate change resili  | ent features introduced along th  |  | s/No, Custom)   |   |  |  |  |
| ► Climate change resili  | ent features introduced along th  | e Mora-Dabanga-Kousseri (Ye  |   |   |  |  |  |
|  |   |  | s/No, Custom)  Actual (Current)  No   | End Target<br>Yes   |  |  |  |
| Value  | ent features introduced along the   | e Mora-Dabanga-Kousseri (Ye  | Actual (Current)  |   |  |  |  |
| ► Climate change resili  Value  Date  Comments:  | ent features introduced along the<br>Baseline<br>No<br>30-Jun-2023  | e Mora-Dabanga-Kousseri (Ye  | Actual (Current) No 14-Sep-2023   | Yes<br>29-Jun-2029  |  |  |  |
| Value Date Comments:   | ent features introduced along the Baseline No 30-Jun-2023 As part of works con  | e Mora-Dabanga-Kousseri (Ye  Actual (Previous)    stract, climate change resilient f   | Actual (Current)  No  14-Sep-2023  reatures will be provided alco   | Yes 29-Jun-2029 ong the MDK road section  |  |  |  |
| Value  Date  Comments:  ►Length of road conne  | ent features introduced along the<br>Baseline<br>No<br>30-Jun-2023  | e Mora-Dabanga-Kousseri (Ye  Actual (Previous)    stract, climate change resilient f   | Actual (Current)  No  14-Sep-2023  reatures will be provided alco   | Yes 29-Jun-2029 ong the MDK road section  |  |  |  |
| Value  Date  Comments:  ►Length of road conne  | ent features introduced along the Baseline No 30-Jun-2023 As part of works con  | e Mora-Dabanga-Kousseri (Ye  Actual (Previous)    stract, climate change resilient f   | Actual (Current)  No  14-Sep-2023  reatures will be provided alco   | Yes 29-Jun-2029 ong the MDK road section  |  |  |  |
| Value  Date  Comments:  ►Length of road conne (Kilometers, Custom)   | ent features introduced along the Baseline No 30-Jun-2023 As part of works consecting refugees camps and host   | e Mora-Dabanga-Kousseri (Ye  Actual (Previous)    tract, climate change resilient for communities rehabilitated with   | Actual (Current)  No  14-Sep-2023  features will be provided alcohologies safety and climate change   | Yes 29-Jun-2029 ong the MDK road section resilient features   |  |  |  |
| Value  Date  Comments:  ►Length of road conner(Kilometers, Custom)   | ent features introduced along the Baseline No 30-Jun-2023 As part of works consecting refugees camps and host abseline Baseline   | e Mora-Dabanga-Kousseri (Ye  Actual (Previous)    tract, climate change resilient for communities rehabilitated with   | Actual (Current)  No  14-Sep-2023  reatures will be provided alcount safety and climate change  Actual (Current)  | Yes 29-Jun-2029 ong the MDK road section resilient features End Target  |  |  |  |
| Value  Date  Comments:  ►Length of road conne (Kilometers, Custom)  Value  Date  | ent features introduced along the Baseline No 30-Jun-2023 As part of works cone ecting refugees camps and host Baseline 0.00 03-Jul-2023 Number of kilometer  | e Mora-Dabanga-Kousseri (Ye  Actual (Previous)    tract, climate change resilient for communities rehabilitated with   | Actual (Current)  No  14-Sep-2023  features will be provided alcosafety and climate change  Actual (Current)  0.00  14-Sep-2023                             | Yes 29-Jun-2029 ong the MDK road section resilient features End Target 150.00 29-Jun-2029                         |  |  |  |
| Value  Date  Comments:  ►Length of road conne (Kilometers, Custom)  Value  Date  Comments:  ►Kilometer of communications and the comments are commented. | ent features introduced along the Baseline No 30-Jun-2023 As part of works cone ecting refugees camps and host Baseline 0.00 03-Jul-2023 Number of kilometer  | e Mora-Dabanga-Kousseri (Ye  Actual (Previous)   tract, climate change resilient f  communities rehabilitated with  Actual (Previous)    s of roads connecting refugees change resilient standards                                   | Actual (Current)  No  14-Sep-2023  Features will be provided alcount (Current)  0.00  14-Sep-2023  s camps and host community                               | Yes 29-Jun-2029 ong the MDK road section resilient features End Target 150.00 29-Jun-2029 ties, rehabilitated and |  |  |  |
| Value  Date  Comments:  ►Length of road conne (Kilometers, Custom)  Value  Date  Comments:  ►Kilometer of communications and the comments are comments.  | ent features introduced along the Baseline No 30-Jun-2023 As part of works cone ecting refugees camps and host Baseline 0.00 03-Jul-2023 Number of kilometer upgraded to climate                                  | e Mora-Dabanga-Kousseri (Ye  Actual (Previous)   tract, climate change resilient f  communities rehabilitated with  Actual (Previous)    s of roads connecting refugees change resilient standards                                   | Actual (Current)  No  14-Sep-2023  Features will be provided alcount (Current)  0.00  14-Sep-2023  s camps and host community                               | Yes 29-Jun-2029 ong the MDK road section resilient features End Target 150.00 29-Jun-2029 ties, rehabilitated and |  |  |  |
| Value  Date  Comments:  ▶Length of road conne (Kilometers, Custom)  Value  Date  Comments:   | ent features introduced along the Baseline No 30-Jun-2023 As part of works cone ecting refugees camps and host Baseline 0.00 03-Jul-2023 Number of kilometer upgraded to climate and and regional roads maintaine | e Mora-Dabanga-Kousseri (Ye  Actual (Previous)   tract, climate change resilient f  communities rehabilitated with  Actual (Previous)    rs of roads connecting refugees change resilient standards  d and rehabilitated with safety | Actual (Current)  No  14-Sep-2023  reatures will be provided alcount (Current)  0.00  14-Sep-2023  s camps and host community and climate change resilients | Yes 29-Jun-2029 ong the MDK road section resilient features End Target 150.00 29-Jun-2029 ties, rehabilitated and |  |  |  |

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| Comments:                                | Number of kilometer resilient standards. | rs of regional and communal ro                                  | pads rehabilitated and main | tained to climate change   |
|--|--|---|-----------------------------|----------------------------|
| Component 2: Improve                     | d community infrastructure in sel        | ected areas and refugees cam                                    | ps/host communities         |                            |
| ►Number of schools of                    | constructed or rehabilitated along       | the MDK road (Number, Cust                                      | om)                         |                            |
|  | Baseline                                 | Actual (Previous)   | Actual (Current)            | End Target                 |
| Value                                    | 0.00                                     |   | 0.00                        | 20.00                      |
| Date                                     | 30-Jun-2023                              |   | 14-Sep-2023                 | 29-Jun-2029                |
| Comments:                                | Number of schools                        | constructed or rehabilitated alo                                | ng the MDK road             |                            |
| ►Number of health ce                     | enters constructed or rehabilitated      | d along the MDK road (Number                                    | r, Custom)                  |                            |
|  | Baseline                                 | Actual (Previous)   | Actual (Current)            | End Target                 |
| Value                                    | 0.00                                     |   | 0.00                        | 12.00                      |
| Date                                     | 30-Jun-2023                              |   | 14-Sep-2023                 | 29-Jun-2029                |
| Comments:                                | Number of health ce                      | enters constructed or rehabilita                                | ted                         |                            |
| ►Number of cattle ma<br>(Number, Custom) | arkets constructed or rehabilitated      | d along the MDK and roads cor                                   | nnecting refugees camps ar  | nd host communities        |
|  | Baseline                                 | Actual (Previous)   | Actual (Current)            | End Target                 |
| Value                                    | 0.00                                     |   | 0.00                        | 5.00                       |
| Date                                     | 30-Jun-2023                              |   | 14-Sep-2023                 | 29-Jun-2029                |
| Comments:                                | Construction or reha                     | abilitation of cattle markets alor                              | ng the MDK road and roads   | connecting refugees camp   |
| ► Construction or reha                   | abilitation of community multimed        | ia centers (Number, Custom)                                     |                             |                            |
|  | Baseline                                 | Actual (Previous)   | Actual (Current)            | End Target                 |
| Value                                    | 0.00                                     |   | 0.00                        | 3.00                       |
| Date                                     | 30-Jun-2023                              |   | 14-Sep-2023                 | 29-Jun-2029                |
| Comments:                                |  | ity multimedia centers created etc.) and training for local com |                             | ers, a mini Wi-Fi network, |
| ►Number of women's                       | groups supported through training        | ngs and equipment provision (I                                  | Number, Custom)             |                            |
|  | Baseline                                 | Actual (Previous)   | Actual (Current)            | End Target                 |
| Value                                    | 0.00                                     |   | 0.00                        | 5.00                       |

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**End Target** 

29-Jun-2029

**End Target** 

100.00

Actual (Current)

14-Sep-2023

0.00

Comments:

Value

Date

Comments:

▶ Proportion of complaints addressed timely (Percentage, Custom)

Baseline

30-Jun-2023

0.00

Enhancing Connectivity and Resilience in the Far North of Cameroon for Inclusiveness Project (P178207)

| Date  | 30-Jun-2023  |  | 14-Sep-2023  | 29-Jun-2029               |  |  |  |
|---|--|--|--|---------------------------|--|--|--|
| Comments:                                     | Number of women's groups supported through trainings and equipment. Specific activities aiming at enhancing women's economic empowerment and contributing to closing gender gaps in employment will be included. |  |  |                           |  |  |  |
| ► Storage facilities reha                     | abilitated/constructed reserved/l  | eased for women (Percentage,   | Custom)  |                           |  |  |  |
|   | Baseline   | Actual (Previous)  | Actual (Current)   | End Target                |  |  |  |
| Value   | 0.00   | <del></del>  | 0.00   | 50.00                     |  |  |  |
| Date  | 30-Jun-2023  |  | 14-Sep-2023  | 29-Jun-2029               |  |  |  |
| Comments:                                     | Number of storage to women   | facilities constructed or rehabilit  | ated with improved condition                               | ons and reserved/lease to |  |  |  |
|   |  |  |  |                           |  |  |  |
| ►Number of water poin                         | nts constructed or rehabilitated v   | ·  | ,  | End Target                |  |  |  |
| ►Number of water point                        |  | with improved conditions (Numb<br>Actual (Previous)                        | Actual (Current) 0.00                                      | End Target<br>30.00       |  |  |  |
|   | Baseline   | ·  | Actual (Current)   |                           |  |  |  |
| Value   | Baseline<br>0.00<br>30-Jun-2023  | ·  | Actual (Current) 0.00 14-Sep-2023                          | 30.00                     |  |  |  |
| Value  Date  Comments:  Component 3: Capacity | Baseline<br>0.00<br>30-Jun-2023  | Actual (Previous) ints constructed or rehabilitated                        | Actual (Current) 0.00 14-Sep-2023                          | 30.00                     |  |  |  |
| Value  Date  Comments:  Component 3: Capacity | Baseline 0.00 30-Jun-2023 Number of water po Building, Project Management,   | Actual (Previous) ints constructed or rehabilitated                        | Actual (Current) 0.00 14-Sep-2023                          | 30.00                     |  |  |  |
| Value  Date  Comments:  Component 3: Capacity | Baseline 0.00 30-Jun-2023 Number of water po Building, Project Management, onducted (Yes/No, Custom)   | Actual (Previous) ints constructed or rehabilitated and Citizen Engagement | Actual (Current) 0.00 14-Sep-2023 with improved conditions | 30.00<br>29-Jun-2029      |  |  |  |

Road safety audits carried out on MDK and a selected sample of rural roads

Actual (Previous)

Baseline Actual (Previous) Actual (Current)

▶ Number of students enrolled in the internship Program within the project and MINTP (Number, Custom)

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Complaints processed according to the project GRM

| Value                                     | 0.00  | <del></del>                                     | 0.00   | 45.00                        |
|---|---|---|--|------------------------------|
| Date                                      | 30-Jun-2023                                       |   | 14-Sep-2023  | 29-Jun-2029                  |
| Comments:                                 | This indicator will m                             | easure the number of students                   | recruited for the internship                                       | program within the MINTF     |
| □Percentage of wor<br>(Percentage, Custon | men from the internship Program m Supplement)     | who report being employed 12                    | months after they complete   | ed the internship            |
|   | Baseline  | Actual (Previous)                               | Actual (Current)   | End Target                   |
| Value                                     | 0.00  |   | 0.00   | 50.00                        |
| □Share of women e                         | enrolled in the internship Program                |   | -  | •                            |
|   | Baseline  | within the project and MINTP  Actual (Previous) | Actual (Current)   | End Target                   |
| Share of women e                          | · -   |   | -  | •                            |
| Value                                     | Baseline  | Actual (Previous)                               | Actual (Current) 0.00  | End Target<br>50.00          |
| Value                                     | Baseline<br>0.00                                  | Actual (Previous)                               | Actual (Current) 0.00  | End Target<br>50.00          |
| Value                                     | Baseline 0.00  y of the decentralized PIUs of MI  | Actual (Previous) NTP and MINEPAT (PSRDRE       | Actual (Current) 0.00 N) improved (Yes/No, Custo                   | End Target 50.00             |
| Value<br>►Institutional capacit           | Baseline 0.00  y of the decentralized PIUs of MIN | Actual (Previous) NTP and MINEPAT (PSRDRE       | Actual (Current) 0.00  N) improved (Yes/No, Custo Actual (Current) | End Target 50.00  End Target |

### **Performance-Based Conditions**

# **Data on Financial Performance**

# Disbursements (by loan)

| Project | Loan/Credit/TF | Status           | Currency | Original | Revised | Cancelled | Disbursed | Undisbursed | % Disbursed |
|---------|----------------|------------------|----------|----------|---------|-----------|-----------|-------------|-------------|
| P178207 | IDA-73510      | Not<br>Effective | USD      | 111.66   | 111.66  | 0.00      | 0.00      | 111.14      | 0%          |
| P178207 | IDA-73520      | Not<br>Effective | USD      | 168.34   | 168.34  | 0.00      | 0.00      | 167.53      | 0%          |
| P178207 | IDA-E2090      | Not<br>Effective | USD      | 50.00    | 50.00   | 0.00      | 0.00      | 49.73       | 0%          |
|         |                |                  |          |          |         |           |           |             |             |

# Key Dates (by loan)

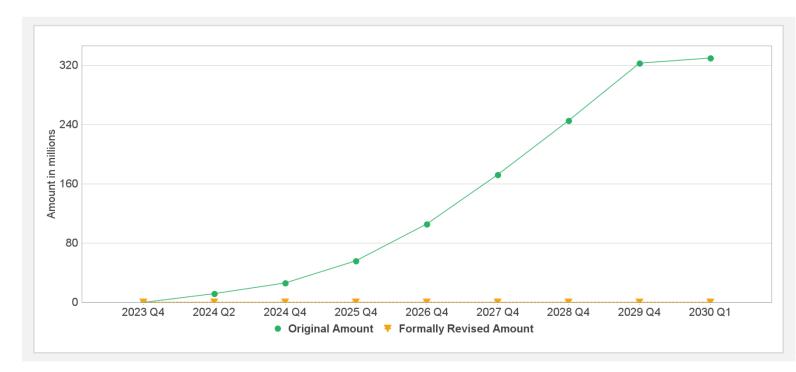
| Project | Loan/Credit/TF | Status           | Approval Date | Signing Date | Effectiveness Date | Orig. Closing Date | Rev. Closing Date |
|---------|----------------|------------------|---------------|--------------|--------------------|--------------------|-------------------|
| P178207 | IDA-73510      | Not<br>Effective | 20-Jun-2023   |              |                    | 30-Jun-2029        | 30-Jun-2029       |

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| P178207 | IDA-73520 | Not<br>Effective | 20-Jun-2023 | <br> | 30-Jun-2029 | 30-Jun-2029 |
|---------|-----------|------------------|-------------|------|-------------|-------------|
| P178207 | IDA-E2090 | Not<br>Effective | 20-Jun-2023 | <br> | 30-Jun-2029 | 30-Jun-2029 |

### **Cumulative Disbursements**



# **Restructuring History**

There has been no restructuring to date.

# Related Project(s)

There are no related projects.

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