

## Sample Procurement Plan

Regional Disease Surveillance Systems Enhancement (REDISSE)(P154807)

### I. General

1. **Bank's approval Date of the procurement Plan** [*Original: July 2016*]: *Revision 1 of Updated Procurement Plan, January 5<sup>th</sup> 2017*
2. **Date of General Procurement Notice:** *Dec 27, 2016*
3. **Period covered by this procurement plan:** *The procurement period of project covered from year March to December 2017*

### II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

Type of procurement	Prior Review Threshold US\$
Works (including turnkey, supply & installation of plant and equipment, and PPP)	US\$ 10 million
Goods, information technology and non-consulting services	US\$ 2 million

2. **Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** *not applicable*
4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for World Bank Loan Project issued by WAHO*
5. **Any Other Special Procurement Arrangements:** *Not applicable*
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness ( including those that are subject to retroactive financing and advanced procurement)**

[List the Packages which require Bank's prior review first and then the other packages]

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of	<i>0.14</i>	<i>1</i>	<i>No</i>	<i>Post</i>	

	the NCB (Goods)					
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### **III. Selection of Consultants**

- Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

Type of procurement	Prior Review Threshold US\$
Consultants: firms	US\$ 1 million
Consultants: individuals	US\$ 0.3 million

- Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 200,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- Any Other Special Selection Arrangements:** *not applicable*
- Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCB	3.995	2	<i>Prior</i>	
	Summary of number of contracts that will be let under CQS	0.22	2	<i>Post</i>	<i>Market approach: Open International</i>

**PROCUREMENT PLAN Western Africa : Regional Disease Surveillance Systems Enhancement (REDISSE)**

**General Information**  
**Country:** Western Africa **Bank Approval Date of the Original Procurement Plan:** 2017-04-04  
**Revised Plan Date(s): (comma delineated, leave blank if none)** 2017-07-21  
**Project ID:** P154807 **GNP Date:**  
**Project Name:** Regional Disease Surveillance Systems Enhancement (REDISSE)  
**Loan / Credit No.:** IDA / D1310, TF / A2534  
**Executing Agency(ies):** West African Health Organization

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

<b>GOODS</b>																													
Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
BF-WAHO-10502-GO-RFB / Acquisition d'équipement de communication (Visio conférence) et interprétation	IDA / D1310	Component 5: Institutional Capacity Building, Project Management, Coordination, and Advocacy	Post	Request for Bids	Open - National	Single Stage - One Envelope		140,000.00	0.00	Pending Implementation						2017-09-15		2017-09-20					2017-10-20		2017-11-19		2017-12-24		2018-03-24
BF-WAHO-10501-GO-RFD / Acquisition de matériel 4x4 et assurer la maintenance	IDA / D1310	Component 5: Institutional Capacity Building, Project Management, Coordination, and Advocacy	Post	Request for Quotations	Limited	Single Stage - One Envelope		92,000.00	0.00	Pending Implementation								2017-09-09								2017-10-21		2017-12-20	
BF-WAHO-10499-GO-RFQ / Acquisition de mobilier pour bureaux et salle de réunion	IDA / D1310	Component 5: Institutional Capacity Building, Project Management, Coordination, and Advocacy	Post	Request for Quotations	Limited	Single Stage - One Envelope		90,000.00	369,860.92	Signed								2017-04-15	2017-05-04						2017-05-15	2017-06-06	2017-06-14		

<b>NON CONSULTING SERVICES</b>																												
Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

<b>CONSULTING FIRMS</b>																											
Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest / Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
BF-WAHO-10306-CS-QBS / Recrutement d'une Agence d'Évaluation Chargé de la mise en place de 07 Centres de Surveillance Épidémiologique	TF / A2534	Component 1: Surveillance and Information Systems	Prior	Quality Based Selection	Open - International		2,820,000.00	0.00	Under Implementation	2017-03-20	2017-04-03	2017-04-13	2017-05-05	2017-04-28	2017-06-22	2017-05-03	2017-07-21	2017-05-08						2017-05-23		2018-05-23	
BF-WAHO-10510-CS-QBS / Recrutement d'une Agence d'Évaluation (Consultant) Chargé du Renforcement des capacités de 07 laboratoires de districts	TF / A2534	Component 1: Surveillance and Information Systems	Prior	Quality Based Selection	Open - International		1,175,000.00	0.00	Under Implementation	2017-03-20	2017-04-03	2017-04-13	2017-05-05	2017-04-28	2017-06-22	2017-05-03	2017-07-21	2017-05-08						2017-05-23		2018-05-23	
BF-WAHO-10529-CS-COS / Recrutement de consultant (femme) pour l'élaboration du Plan Stratégique des laboratoires de l'Espace CEDEAO	IDA / D1310	Component 2: Strengthening of Laboratory Capacity	Post	Consultant Qualification Selection	Open - International		56,720.00	0.00	Under Implementation	2017-03-27	2017-04-06	2017-04-11	2017-05-10					2017-05-25						2017-06-08		2017-07-23	
BF-WAHO-10338-CS-COS / Recrutement d'un consultant (femme) pour adapter l'outil informatique existant de manière à intégrer les informations sanitaires de la santé humaine et animale	IDA / D1310	Component 1: Surveillance and Information Systems	Post	Consultant Qualification Selection	Open - National		71,460.00	0.00	Pending Implementation	2017-05-31	2017-06-15	2017-07-13						2017-07-27						2017-08-24		2017-10-23	
BF-WAHO-10542-CS-CDS / Recrutement d'un cabinet pour élaborer le document de référence du transport international des échantillons biologiques	IDA / D1310	Component 2: Strengthening of Laboratory Capacity	Post	Consultant Qualification Selection	Open - National		59,720.00	0.00	Pending Implementation	2017-06-15	2017-07-06	2017-08-03						2017-08-17						2017-09-15		2017-10-15	
BF-WAHO-10543-CS-COS / Recrutement d'un cabinet pour l'élaboration d'un Plan stratégique de Préparation et de Réponse aux épidémies et urgences sanitaires de la CEDEAO	IDA / D1310	Component 3: Preparedness and Emergency Response	Post	Consultant Qualification Selection	Open - International		160,266.00	0.00	Pending Implementation	2017-07-10	2017-07-31	2017-08-29						2017-09-08						2017-09-28		2017-11-27	

<b>INDIVIDUAL CONSULTANTS</b>																											
Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion									
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual								
BF-WAHO-10513-CS-CDS / Évaluations des performances des services offerts à travers l'outil PVS par l'OIE	IDA / D1310	Component 1: Surveillance and Information Systems Component 5: Institutional Capacity Building, Project Management, Coordination, and Advocacy	Prior	Direct Selection	Direct		1,600,000.00	0.00	Under Implementation	2017-05-15	2017-05-30					2017-06-29		2018-06-29									

BF-WAHO-10530-CS-INDV / Recrutement d'un assistant au spécialiste en passation de marché	IDA / D1310	Component 5: Institutional Capacity Building, Project Management, Coordination, and Advocacy	Post	Individual Consultant Selection	Open		84,000.00	0.00	Under Implementation	2017-04-17	2017-06-06	2017-05-21		2017-05-31		2017-06-20		2018-06-20
BF-WAHO-10517-CS-CDS / Evaluations des capacités des pays à prévenir, détecter et rapporter éternelle aux menaces à la santé publique à travers l'outil JEE-RSI par l'OMS (Assistance technique)	IDA / D1310	Component 1: Surveillance and Information Systems Component 5: Institutional Capacity Building, Project Management, Coordination, and Advocacy	Prior	Direct Selection	Direct		1,250,000.00	0.00	Under Implementation	2017-03-20		2017-03-27				2017-04-30		2018-04-30
BF-WAHO-10522-CS-INDV / Recrutement d'un consultant individuel pour conduire des évaluations socio- environnementales du Bénin (REDISSE 3)	IDA / D1310	Component 1: Surveillance and Information Systems	Post	Individual Consultant Selection	Limited		46,290.00	0.00	Under Implementation	2017-04-10	2017-04-25	2017-04-20		2017-04-30		2017-05-28		2017-07-27
BF-WAHO-10532-CS-INDV / Recrutement d'un spécialiste en sauvegarde l'environnement	IDA / D1310	Component 5: Institutional Capacity Building, Project Management, Coordination, and Advocacy	Post	Individual Consultant Selection	Open		96,000.00	0.00	Under Implementation	2017-04-17	2017-06-06	2017-05-21		2017-05-31		2017-06-20		2018-06-20
BF-WAHO-10536-CS-CDS / Appuyer à la poursuite de la formation des FELTP à l'intention des pays anglophones et hispaniques à travers l'Université du Ghana	IDA / D1310	Component 3: Preparedness and Emergency Response	Post	Direct Selection	Direct		106,250.00	0.00	Under Implementation	2017-06-15	2017-06-09	2017-06-30				2017-07-27		2018-07-27
BF-WAHO-10535-CS-CDS / Appuyer la poursuite de la formation des FELTP à l'intention des pays francophones à travers le CDC/Fondation et Université de Ouagadougou	IDA / D1310	Component 3: Preparedness and Emergency Response	Post	Direct Selection	Direct		318,750.00	0.00	Pending Implementation	2017-06-15		2017-06-30				2017-07-27		2018-07-27
BF-WAHO-10523-CS-INDV / Recrutement d'un consultant individuel pour conduire des évaluations socio- environnementales du Ghana (REDISSE 3)	IDA / D1310	Component 1: Surveillance and Information Systems	Post	Individual Consultant Selection	Limited		46,290.00	0.00	Cancelled	2017-04-10	2017-04-25	2017-04-20		2017-04-30		2017-05-28		2017-07-27
BF-WAHO-10528-CS-INDV / Recrutement d'un consultant individuel pour conduire des évaluations socio- environnementales du Côte d'Ivoire (REDISSE 3)	IDA / D1310	Component 1: Surveillance and Information Systems	Post	Individual Consultant Selection	Limited		46,290.00	0.00	Cancelled	2017-04-10	2017-04-25	2017-04-20		2017-04-30		2017-05-28		2017-07-27