



Building Capacity for Effective Local Governance Project (P149307)

EUROPE AND CENTRAL ASIA | Kyrgyz Republic | Social, Urban, Rural and Resilience Global Practice Global Practice | Recipient Executed Activities | Investment Project Financing | FY 2015 | Seq No: 2 | ARCHIVED on 22-Aug-2016 | ISR24909 |

Implementing Agencies: ARIS

Key Dates

Key Project Dates

Bank Approval Date:30-Oct-2014

Effectiveness Date:19-Mar-2015

Original Closing Date:31-Mar-2016

Revised Closing Date:31-Dec-2016

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The objective of this project is to enhance participatory decision-making and accountability in selected villages in the Kyrgyz Republic with respect to local government planning and budgeting, service delivery, and investments.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Moderately Unsatisfactory	● Moderately Satisfactory

Implementation Status and Key Decisions

Implementation progress is now rated moderately satisfactory for the SPF grant. Despite the delay in effectiveness, the first cycle of the Third Village Investment Project (VIP3) is progressing well due to the utilization of the State and Peacebuilding Fund grant which has supported the village investment planning and capacity building activities in communities and local governments. The grant is currently 71% disbursed. As a result, the social mobilization activities are complete and the competitive process envisaged for Aiyi Aimaks (AAs) is well underway. 204 subproject proposals and 161 small grant proposals were submitted by AAs by March 15, 2016. These progressed through Oblast and National selection committees with final decisions completed in May, 2016. Local investment projects financed by VIP3 subsequently started in July 2016.





Risks

Overall Risk Rating

Risk Category	Rating at Approval	Previous Rating	Current Rating
Overall	● Moderate	● Moderate	● Moderate

Results

Project Development Objective Indicators

►Citizens and local CBOs have increased awareness of and participation in local decision-making processes, especially development planning, budgeting, and community monitoring of infrastructure service (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	71%	75.0%
Date	30-Nov-2015	31-Dec-2015	30-Jun-2016	31-Dec-2016

Comments

Source: Exit Surveys. Results refers to the level of knowledge acquired through the community trainings.

►Local self-government administrations have increased knowledge and tools for a) participatory and inclusive planning and service delivery; b) transparent, responsive and accountable management of local (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	81%	75.0%
Date	30-Nov-2015	31-Dec-2015	30-Jun-2016	31-Dec-2016

Comments

Source: Exit Surveys. Results refers to the level of knowledge acquired through the LSGA trainings.

►Local council members have increased knowledge and skills to exercise their roles and responsibilities (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
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Value	0.00	--	81.00	60.00
Date	30-Nov-2015	31-Dec-2015	30-Jun-2016	31-Dec-2016
Comments Source: Exit Surveys. Results refers to the level of knowledge acquired through the Councilor trainings.				

►Increased capacity for planning strategic local development investments (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	71.00	75.00
Date	30-Nov-2015	31-Dec-2015	30-Jun-2016	31-Dec-2016

Overall Comments

Intermediate Results Indicators

►Number of information sessions completed for communities (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	689 communities / 291 O-R-A	689 communities	689 communities / 292 O-R-A
Date	30-Jun-2015	31-Dec-2015	30-Jun-2016	31-Dec-2016
Comments This indicator requires the IA to report on information sessions completed for communities, but the target in the PAD (292) refers to information sessions in oblast, raion and AA levels. The RF will report on both: the sessions at the higher level (current = 291 / 292 sessions) and at the community level (current = 689 / 689, 100%). The total number of communities covered by the project is 745 and the total number of AAs covered is 266.				



►Number of trainings completed for communities/number of participants in trainings (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0	0	92 trainings / 2488 participants	88 trainings / 2660 participants
Date	30-Jun-2015	31-Dec-2015	30-Jun-2016	31-Dec-2016

Comments

The end target was defined based on the objective to have 10 representatives from each AA (266 AAs in total) taking part in the trainings (10 x 266 = 2660).

►Number of trainings completed for local council members (ayil kenesh)/number of participants (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0	46/1093	27 trainings / 1330 participants
Date	30-Jun-2015	31-Dec-2015	30-Jun-2016	31-Dec-2016

Comments

The end target, which was originally set as 27 trainings and 800 participants, was revised during implementation with the objective to have 5 representatives from each AA taking part in the trainings (266 x 5 = 1330 participants).

►Number of trainings completed for local administrations (ayil okmotu)/number of participants (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0	46/1261	27 trainings / 1330 participants
Date	30-Jun-2015	31-Dec-2015	30-Jun-2016	31-Dec-2016

Comments

The end target, which was originally set as 27 trainings and 800 participants, was revised during implementation with the objective to have 5 representatives from each AA taking part in the trainings (266 x 5 = 1330 participants).



►Number of trainings completed for heads of AO and AK (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0	0	18/482	18 trainings / 532 participants
Date	30-Jun-2015	31-Dec-2015	30-Jun-2016	31-Dec-2016

Comments

The end target, originally defined as 18 trainings and 522 participants, was revised during implementation in order to ensure that 2 representatives from each AA would take part in the trainings (2 x 266 = 532).

►Peer-to-peer learning visits completed/number of participants (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0	0	4 village visits	4 visits / 266 participants
Date	30-Jun-2015	31-Dec-2015	30-Jun-2016	30-Dec-2016

►Local development plans developed (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	168.00	266.00
Date	30-Jun-2015	31-Dec-2015	30-Jun-2016	31-Dec-2016

Comments

The estimated value is based on 71% of 238 LDP submissions.

Overall Comments

Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
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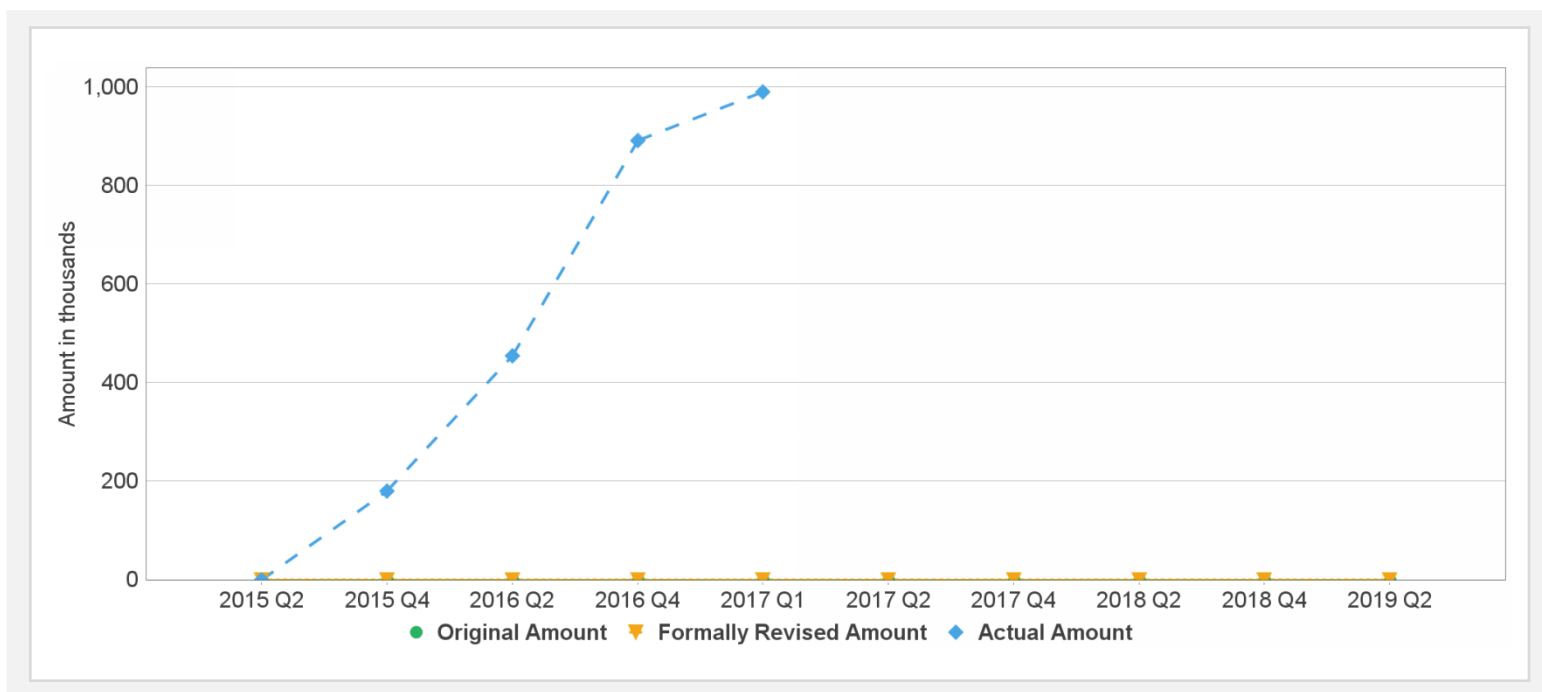


P149307	TF-18720	Effective	USD	1.40	1.40	0.00	0.99	0.41	<div style="width: 71%; height: 15px; background-color: #4CAF50;"></div>	71%
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Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P149307	TF-18720	Effective	29-Dec-2014	12-Jan-2015	19-Mar-2015	31-Mar-2016	31-Dec-2016

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.