

THE KYRGYZ REPUBLIC
Building Capacity for Effective Local Governance Project
PROCUREMENT PLAN - for January 2015 - December 2016

PROCUREMENT PLAN - Summary

(Date of PP 16.06.2015: ; Update No.1; Date of WB NOL: 17.06.2015)

(Date of PP 30.12.2015; Update No.2; Date of WB NOL:)

№	Description	Grant agreement (US \$)
		IDA
1	WORKS	0
2	GOODS	114,780
3	Consulting Services, including Audit	769,325
4	*Operating Costs	132,640
	<i>expenses for administrative pool</i>	45000
5	Trainings	383,255
Total		1,400,000

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Item №	Component Reference as per PAD	Contract Ref. №	Contract Description	Plan vs Actual	Estimated Cost (KGS equivalent)	Procu. Method	WB Review (Prior/ Post)	Date of Draft BD to WB	WB No-objection to BD	Date of Invitation to Bids	Date of Bid Opening	Bid Evaluation Report	WB No-objection to Contract Award	Date of Contract Signing	Date of Contract Completion	Remarks
№ пункта	Ссылка на компоненты согласно Документу об Оценке Проекта	№ Контракта	Описание контракта	План и Факт	Бюджет (KGS)	Метод закупок	Обзор Банка (предворит./ последующ.)	Конкурсн. документы на рассмтр. ВБ	Одобрение ВБ на конкурс. документы	Объявление	Вскрытие конкурсных заявок	Оценочный отчет	Одобрение ВБ на присуждение контракта	Подписание контракта	Завершение контракта	Примечание
GOODS/ТОВАРЫ																
1	A. Strengthening citizens' knowledge and awareness for participatory governance, B.Strengthening functional capacities and skills of local government bodies	1. SPF-G-shopping-15-1\1 2. SPF-G-1-Shopping-15-1\2 3. SPF-G-1-Shopping-15-1\2	Supply of computer equipment /поставка офисного оборудования	Plan/План		Shopping	post review	n/a	n/a	1/26/2015	2/9/2015	2/16/2015	n/a	2/14/2015	3/16/2015	1. "Kazakov" (camera) 2. "Valitov" (PC) 3. "Shapovalova" (multifunction device notebook)
				Actual/Факт	1,367,688.40			n/a	n/a	1/15/2015	5/29/2015	6/1/2015	n/a	6/3/2015	7/2/2015	
2	A. Strengthening citizens' knowledge and awareness for participatory governance	1. SPF-G-2015-1 2. SPF-HO-1-Shopping-15-4 3. SPF-HO-1-Shopping-15-2	Publishing reference book for AO and AK /публикация книг для АО и АК	Plan/План		Shopping	post review	n/a	n/a	1/26/2015	2/9/2015	2/16/2015	n/a	2/14/2015	4/25/2015	1. "Collage" Ltd. 08.06.2015 2. "Adal Print" Ltd. 18.07.2015 3. "Arip-Press" Ltd. 15.06.2015
				Actual/Факт	988,004.00			n/a	n/a	1/15/2015	5/29/2015	6/1/2015	n/a	6/8/2015	9/2/2015	
3	A. Strengthening citizens' knowledge and awareness for participatory governance, B.Strengthening functional capacities and skills of local government bodies	1. SPF-HO-1-Shopping-16-1	Supply of office equipment/Поставка офисного оборудования	Plan/План		Shopping	post review	n/a	n/a	2/4/2015	2/18/2015	2/25/2015	n/a	3/2/2015	3/27/2015	
				Actual/Факт				n/a	n/a			n/a				
4	A. Strengthening citizens' knowledge and awareness for participatory governance, B.Strengthening functional capacities and skills of local government bodies	1. SPF-HO-1-Shopping-16-2	Supply of furniture/Поставка мебели	Plan/План		Shopping	post review	n/a	n/a	2/4/2015	2/18/2015	2/25/2015	n/a	3/2/2015	3/27/2015	
				Actual/Факт				n/a	n/a			n/a				
5	A. Strengthening citizens' knowledge and awareness for participatory governance	1. SPF-HO-1-Shopping-16-3	Publishing reference book for AO and AK /публикация книг для АО и АК	Plan/План		Shopping	post review	n/a	n/a	2/4/2015	2/18/2015	2/25/2015	n/a	3/2/2015	3/27/2015	
				Actual/Факт				n/a	n/a			n/a				
Total:																

*Converted amount into USD was using exchange rate 1 USD = 69 KGS

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Item №	Component Reference as per PAD	Contract Ref.	Contract Description	Plan vs Actual	Estimated Cost (KGS equivalent)	Firm or Ind.	Select. Method	WB Review (Prior/ Post)	Draft TOR	WB No-objection to TOR	Request for Exp. Of Interest	Evaluation report for Short list & RFP	WB No-objection to RFP/ Short list	RFP Issued (for CQS)	Proposal Submission	Draft Final Contract	WB No-objection to Draft Contract	Date of Contract Signing	Date of Contract Completion	Remarks
№ пункта	Ссылка на компоненты согласно Документу об Оценке Проекта	№ контракта	Описание контракта	План и Факт	Бюджет (KGS)	Фирма или индивид.	Метод отбора	Обзор Банка (предварит./ последующ.)	Проект ТЗ	Одобрение ВБ	Запрос на выражение интерес.	Оценочный отчет по краткому списку и ППП	Одобрение ВБ на краткий список и оценочный отчет	Выпуск ППП	Срок подачи предложений	Проект финального контракта	Одобрение ВБ на финальный контракт	Подписание контракта	Завершение контракта	Примечание
1	A. Strengthening citizens' knowledge and awareness for participatory governance, B. Strengthening functional capacities and skills of local government bodies	1. ARIS-SPF-HO-1-IC-15-2 2. ARIS-SPF-HO-1-IC-15-3 3. ARIS-SPF-HO-1-IC-15-1	*Trainer-consultant to deliver workshops for local communities, local kenesh members, AO heads and specialists (12 trainers (public information campaign, trainings on capacity building of local keneshes, trainings on capacity strengthening of LSG bodies, development of local planning)Тренер консультант на проведение семинара для местных сообществ, депутатов местных кеңешей, для глав и специалистов АО (12 тренеров (информирование населения, Семинары по наращиванию потенциала местных кеңешей, Обучение по укреплению потенциала местных органов власти, Развитие местного планирования)	Planned/План Actual/Факт	24,000.00	Ind.	IC	post review	16/02/15 16/02/15	03/03/15 03/03/15	13/03/15 13/03/15	12/04/15 12/04/15	n/a n/a	n/a n/a	n/a n/a	n/a n/a	n/a n/a	22/04/15 22/04/15	18/12/15 18/12/15	Trainers: 1. Asanakunov B. 2. Chekirov A. 3. Sydykova Z.B.
2	C. Implementing Participatory Local Development	1. ARIS-SPF-VIP3-CH-CDSO-16-2 2. ARIS-SPF-VIP3-CH-CDSO-16-3 3. ARIS-SPF-VIP3-CH-CDSO-16-4 4. ARIS-SPF-VIP3-CH-CDSO-16-5 5. ARIS-SPF-VIP3-CH-CDSO-16-6 6. ARIS-SPF-VIP3-CH-CDSO-16-7 7. ARIS-SPF-VIP3-CH-CDSO-16-8 8. ARIS-SPF-VIP3-CH-CDSO-16-9 9. ARIS-SPF-VIP3-CH-CDSO-16-10 10. ARIS-SPF-VIP3-CH-CDSO-16-11 11. ARIS-SPF-VIP3-CH-CDSO-16-12 12. ARIS-SPF-VIP3-CH-CDSO-16-13 13. ARIS-SPF-VIP3-I-CDSO-16-1 14. ARIS-SPF-VIP3-I-CDSO-16-2 15. ARIS-SPF-VIP3-I-CDSO-16-3 16. ARIS-SPF-VIP3-I-CDSO-16-4 17. ARIS-SPF-VIP3-I-CDSO-16-5 18. ARIS-SPF-VIP3-I-CDSO-16-6 19. ARIS-SPF-VIP3-I-CDSO-16-7 20. ARIS-SPF-VIP3-I-CDSO-16-8 21. ARIS-SPF-VIP3-I-CDSO-16-9 22. ARIS-SPF-VIP3-N-CDSO-16-1 23. ARIS-SPF-VIP3-N-CDSO-16-2 24. ARIS-SPF-VIP3-N-CDSO-16-3 25. ARIS-SPF-VIP3-N-CDSO-16-4 26. ARIS-SPF-VIP3-N-CDSO-16-5 27. ARIS-SPF-VIP3-N-CDSO-16-6 28. ARIS-SPF-VIP3-N-CDSO-16-7 29. ARIS-SPF-VIP3-T-CDSO-16-1 30. ARIS-SPF-VIP3-T-CDSO-16-2 31. ARIS-SPF-VIP3-T-CDSO-16-3 32. ARIS-SPF-VIP3-T-CDSO-16-4 33. ARIS-SPF-VIP3-T-CDSO-16-5 34. ARIS-SPF-VIP3-T-CDSO-16-6	**CDSO -34 people /ЭЛПО	Planned/План Actual/Факт	7,851,869.00	Ind.	IC	post review	1/16/2015 1/16/2015	22/01/15 22/01/15	1/23/2015 1/21/2015	2/22/2015 n/a	n/a n/a	n/a n/a	n/a 04/02/15	n/a n/a	n/a n/a	22/02/15 4/10/2015	31/12/16 31/03/16	1. T. Shabanov (Issyk-Ata region) 2. A. Nyazov (Kemin region) 3. T. Saikymbekov (Alamudun region) 4. Z. Tokushev (Sokuluk region) 5. O. Kasimov (Alamudun region) 6. Ch. Myrzaahmatova (Jaiyl region) 7. A. Zharparov (Panfilov region) 8. K. Kadyrkulov (Moscow region) 9. S. Kandybaeva (Issyk-Ata region) 10. A. Busurmankulov (Jaiyl region) 11. D. Ashiraliyev (Chui region) 12. K. Bekbosunov (Sokuluk region) 13. F. Albanova (Tyup region) 14. R. Ismailov (Ak-Suu region) 15. Ch. Kubatbekova (Issyk-Kul region) 16. E. Mukhashev (Jetti-Oguz region) 17. M. Oshoev (Jetti-Oguz region) 18. E. Tanabaev (Ak-Suu region) 19. R. Tyupeev (Tyup region) 20. E. Usuliyev (Issyk-Kul region) 21. N. Shakenov (Ton region) 22. E. Sydybaev (Naryn region) 23. J. Baktygulov (Kochkor region) 24. U. Bekkuluev (Jungal region) 25. N. Shaykidinov (At-Bashi region) 26. N. Kyrbashev (Naryn region) 27. T. Turdubekov (Kochkor region) 28. Temirbek anulu Mirlanbek (Ak-Talin region) 29. N. Toktorbaev (Kara-Bura region) 30. R. Polotov (Manas region) 31. B. Kamalidinov (Talas region) 32. Unetov B. (Bakai-Atinskomi and Talasskomu regions) 33. E. Suyutbekov (Kara-Bura region) 34. D. Kulubaev (Bakai-Ata region)
3	D. Project Management & Monitoring and Evaluation	ARIS-SPF-HO-1-LC-15-1	***Coordinator/Координатор	Plan/План Actual/Факт	630,500	Ind.	SSS	Prior review	1/16/2015	26/01/15	n/a	n/a	n/a	n/a	n/a	31/01/15	05/02/15	05/02/15	31/12/15	A. Abykeev (\$ 1.04.2015r.)
4	D. Project Management & Monitoring and Evaluation	ARIS-SPF-HO-1-LC-15-2	*** Social Mobilization and Capacity Building Specialist/Специалист по социальной мобилизации и развитию потенциала	Plan/План Actual/Факт	540,000	Ind.	SSS	Prior review	1/16/2015	26/01/15	n/a	n/a	n/a	n/a	n/a	09/02/15	14/02/15	10/06/15	02/09/16	E. Kuddaibergen (\$ 1.04.2015r.)
6	D. Project Management & Monitoring and Evaluation	ARIS-SPF-HO-1-LC-15-3	***Social Mobilization and Gender Specialist/Специалист по социальной мобилизации и гендеру	Plan/План Actual/Факт	473,200	Ind.	SSS	Prior review	1/16/2015	26/01/15	n/a	n/a	n/a	n/a	n/a	31/01/15	05/02/15	05/02/15	30/04/16	N. Abdybekova (\$ 1.04.2015r.)
8	D. Project Management & Monitoring and Evaluation	1. ARIS-SPF-HO-1-LC-15-5 2. ARIS-SPF-HO-1-LC-15-4	***Oblast officer -two positions for Chui and Talas of oblasts/ две позиции областных специалистов по чуйской и Таласской областям	Plan/План Actual/Факт	780,900	Ind.	IC	Post review	1/16/2015	26/01/15	05/02/15	25/02/15	n/a	n/a	n/a	n/a	n/a	07/03/15	30/04/16	B. Momunbekov (Talas), N. Isabekov (Chui) (\$ 1.04.2015r.)
9	D. Project Management & Monitoring and Evaluation	1. ARIS-SPF-HO-1-LC-15-7 2. ARIS-SPF-HO-1-LC-15-6 3. ARIS-SPF-HO-1-LC-15-8 4. ARIS-SPF-HO-1-LC-15-9	***Oblast Level Social Mobilization, Capacity Building and Gender Specialist (four positions -Chui, Talas, Naryn, Issyk-Kul oblasts)/Специалисты по сомобилизации, развитию потенциала и гендеру (чуй, Талас, Нарын, Иссык-Куль)	Plan/План Actual/Факт	1,083,029	Ind.	IC	Post review	1/16/2015	26/01/15	05/02/15	25/02/15	n/a	n/a	n/a	n/a	n/a	07/03/15	30/04/16	J. Jakypov (Naryn) A. Kulubaev (Chui) A. Atkajev (Issyk-Kul) Saparaliev (Talas)
10	D. Project Management & Monitoring and Evaluation		Financial Literacy/Специалист по финансовой грамотности	Plan/План Actual/Факт		Ind.	IC	Post review	6/20/2015	30/06/15	01/07/15	15/07/15	n/a	n/a	n/a	n/a	n/a	20/07/15	31/12/15	
11	D. Project Management & Monitoring and Evaluation		***Project assistant/Ассистент проекта	Plan/План Actual/Факт		Ind.	SSS	Prior review	1/16/2015	26/01/15	n/a	n/a	n/a	n/a	n/a	31/01/15	05/02/15	05/02/15	30/04/16	M. Nasyr
12	D. Project Management & Monitoring and Evaluation		Specialist on monitoring and assessment/Специалист по мониторингу и оценке	Plan/План Actual/Факт		Ind.	SSS	Prior review	1/16/2016	26/01/16	n/a	n/a	n/a	n/a	n/a	31/01/16	01/02/16	01/02/16	31/12/16	Current staff VIP (Aldasheva Anara)
Consulting Services																				

***Converted amount into USD was using exchange rate 1 USD = 76 KGS

[Country]
[Project Name]

THRESHOLDS FOR PROCUREMENT METHODS AND BANK PRIOR REVIEW

Expenditure Category	Contract Value Threshold (US\$)	Procurement Method	Contracts Subjects to Prior Review (US\$)
Goods		ICB	All ICB contracts
		NCB	First 2 NCB contracts
	NA	DC	All DC contracts
Works		ICB	All ICB contracts
		NCB	First 2 NCB contracts
	NA	DC	All DC contracts
Consultant Services (including training)	>=200,000	QCBS/QBS/LCS/FBS a/ b/	>=100,000 for firms; all SSS contracts; all TORs
	<200,000	CQS	
	NA	SSS	
	NA	IC	>=50,000 for individuals; all SSS contracts; all TORs

Notes: a/ Shortlist may compose entirely of national consultants for assignments of less than US\$100,000 equivalent per contract.
b/ As appropriate, these methods may be adopted for assignments costing less than \$200,000.

ICB – International Competitive Bidding
 NCB – National Competitive Bidding
 DC – Direct Contracting
 QCBS – Quality and Cost Based Selection
 QBS – Quality Based Selection
 LCS – Least Cost Selection
 FBS – Fixed Budget Selection
 CQS – Selection Based on Consultants' Qualifications
 SSS – Single Source Selection
 IC – Individual Consultants