



## Building Capacity for Effective Local Governance Project (P149307)

EUROPE AND CENTRAL ASIA | Kyrgyz Republic | Social, Urban, Rural and Resilience Global Practice Global Practice | Recipient Executed Activities | Investment Project Financing | FY 2015 | Seq No: 1 | ARCHIVED on 19-Jan-2016 | ISR22407 |

Implementing Agencies: ARIS

### Key Dates

#### Key Project Dates

Bank Approval Date:30-Oct-2014

Effectiveness Date:19-Mar-2015

Original Closing Date:31-Mar-2016

Revised Closing Date:31-Dec-2016

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The objective of this project is to enhance participatory decision-making and accountability in selected villages in the Kyrgyz Republic with respect to local government planning and budgeting, service delivery, and investments.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

### Components

Name

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Moderately Satisfactory
Overall Implementation Progress (IP)	--	● Moderately Unsatisfactory

### Implementation Status and Key Decisions

In December, 2015, the Community Development and Investment Agency (ARIS) requested that the World Bank extend the Closing Date of the Grant Agreement (GA) to December 31, 2016, to enable activities to be carried out once the Third Village Investment Project (VIP3) becomes effective. (The approved budget for VIP3 explicitly relies on SPF grant funds for social mobilization and capacity building activities within the first VIP3 implementation cycle). This extension was granted on January 8, 2016. Given the delay in VIP3 effectiveness, ARIS has not been able to conduct the SPF-funded community level activities that are associated with the planning of the first cycle of village investments. In addition, SPF funded mobilization activities were postponed at the local level in target communities due to the parliamentary elections. ARIS has now restarted



awareness-raising activities and anticipates that participatory planning activities for the first cycle of VIP3 implementation will start in March, immediately after effectiveness.

## Risks

### Overall Risk Rating

Risk Category	Rating at Approval	Previous Rating	Current Rating
Overall	● Moderate	--	● Moderate

### Comments

As this is a small grant, the SORT matrix is not migrated to this section of the ISR. Social and political risks in Kyrgyz Republic are substantial. While the implementing agency is capable of managing the expected risks, some social and political developments lie outside the scope of ARIS. National level political and governance risks which increased while VIP3 awaited the outcome of the elections and Parliamentary approval and the Presidents signature, are no longer an issue. Implementation risk, which increased as a result of VIP3 delays, have been addressed by aligning the closing date with the end of the FY16 cycle. Delivery monitoring risk, of concern due to the lack of a baseline and the very short implementation period, has been addressed through implementation support for measuring results. Although the overall risk rating increased earlier in the last quarter, steps have been taken to ensure the project meets the PDO by closure. The risk



at the time of preparing the ISR is thus still rated as moderate.

## Results

### Project Development Objective Indicators

►Citizens and local CBOs have increased awareness of and participation in local decision-making processes, especially development planning, budgeting, and community monitoring of infrastructure service (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	75.00
Date	--	--	31-Dec-2015	31-Dec-2016

#### Comments

The description clarifies what is to be measured. i.e. Number of trained community members who report increased participation in local decision-making processes

% calculation: Numerator is the number of community members surveyed who report increased participation in a basket of 3 processes (development planning, budgeting, and community monitoring of infrastructure services); Denominator is the total number of trained community members surveyed.

A baseline will be created prior to trainings.

Sub indicators will be created for gender and youth to measure inclusion.

Not yet available.

►Local self-government administrations have increased knowledge and tools for a) participatory and inclusive planning and service delivery; b) transparent, responsive and accountable management of local (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	75.00
Date	--	--	31-Dec-2015	31-Dec-2016

#### Comments

The description clarifies what is to be measured. i.e. Number of trained local council members who report increased knowledge and skills to exercise roles and responsibilities. This is a self assessment indicator.

% calculation: Numerator is the number of trained local council members who reported increased knowledge and skills to exercise roles and responsibilities (around a basket of predefined roles and responsibilities) who were surveyed; Denominator is the total number of trained local council members surveyed.

Not yet available.

►Local council members have increased knowledge and skills to exercise their roles and responsibilities (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
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Value	0.00	--	--	60.00
Date	--	--	31-Dec-2015	31-Dec-2016

#### Comments

The description clarifies what is to be measured. i.e. Number of trained local government officials who report increased knowledge and skills for participatory and inclusive planning and service delivery; transparent management of local public resources; and conflict management. This is a self assessment indicator.

% calculation: Numerator is the number of trained local government officials who report increased knowledge and skills in a basket of 3 processes (participatory/inclusive planning and service delivery, transparent management of local public resources, and conflict management) who were surveyed; Denominator is the total number of trained local government officials who were surveyed.

Not yet available.

#### ► Increased capacity for planning strategic local development investments (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	75.00
Date	--	--	31-Dec-2015	31-Dec-2016

#### Comments

The description clarifies what is to be measured. i.e. Percentage of overall beneficiaries who report increased knowledge and skills on how to develop local development plans. This is a self assessment indicator.

% calculation: Numerator is the number of stakeholders surveyed who report increased knowledge and skills on local development planning; Denominator is the total number of stakeholders surveyed.

Not yet available.

#### Overall Comments

The PDO indicator results will not be available until the VIP3 planning processes for cycle 1 start, and investment decisions are made.

#### Intermediate Results Indicators

##### ► Number of information sessions completed for communities (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	689 communities / 291 O-R-A	689 communities / 292 O-R-A
Date	30-Jun-2015	--	31-Dec-2015	31-Dec-2016

#### Comments

This indicator requires the IA to report on information sessions completed for communities, but the target in the PAD (292) refers to



information sessions in oblast, raion and AA levels. The RF will report on both: the sessions at the higher level (current = 291 / 292 sessions) and at the community level (current = 689 / 689, 100%)

►Number of trainings completed for communities/number of participants in trainings (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0	--	0	88 / 2660
Date	30-Jun-2015	--	31-Dec-2015	31-Dec-2016

Comments

This indicator measures the number of trainings completed for communities *and* the number of participants.

►Number of trainings completed for local council members (ayil kenesh)/number of participants (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0	--	0	27 trainings / 800 participants
Date	30-Jun-2015	--	31-Dec-2015	31-Dec-2016

Comments

This indicator measures the number of trainings completed for local council members *and* the number of participants.

►Number of trainings completed for local administrations (ayil okmotu)/number of participants (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	0	27 trainings / 800 participants
Date	30-Jun-2015	--	31-Dec-2015	31-Dec-2016

Comments

This indicator measures the number of trainings completed for local council members *and* the number of participants.

**►Number of trainings completed for heads of AO and AK (Text, Custom)**

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0	--	0	18 trainings / 522 participants
Date	30-Jun-2015	--	31-Dec-2015	31-Dec-2016

## Comments

This indicator measures the number of trainings completed for heads of AO and AK *and* the number of participants.

**►Peer-to-peer learning visits completed/number of participants (Text, Custom)**

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0	--	0	4 visits / 266 participants
Date	30-Jun-2015	--	31-Dec-2015	30-Jun-2016

**►Local development plans developed (Number, Custom)**

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	266.00
Date	30-Jun-2015	--	31-Dec-2015	31-Dec-2016

## Overall Comments



## Data on Financial Performance

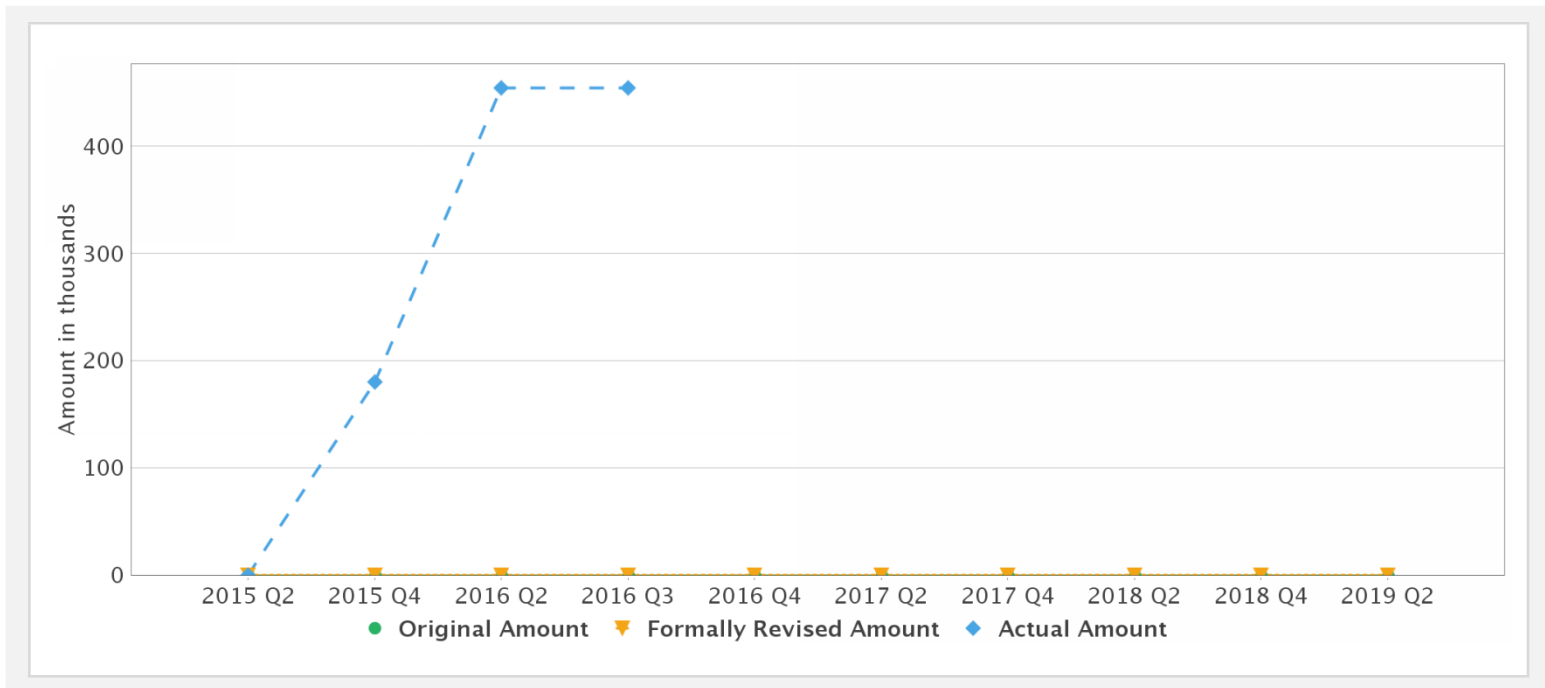
### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P149307	TF-18720	Effective	USD	1.40	1.40	0.00	0.45	0.95	32%

### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P149307	TF-18720	Effective	12-Jan-2015	12-Jan-2015	19-Mar-2015	31-Mar-2016	31-Dec-2016

## Cumulative Disbursements



## Restructuring History

There has been no restructuring to date.

## Related Project(s)



There are no related projects.

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