



Building Capacity for Effective Local Governance Project (P149307)

EUROPE AND CENTRAL ASIA | Kyrgyz Republic | Social, Urban, Rural and Resilience Global Practice Global Practice | Recipient Executed Activities | Investment Project Financing | FY 2015 | Seq No: 3 | ARCHIVED on 14-Nov-2016 | ISR25367 |

Implementing Agencies: Community Development and Investment Agency (ARIS)

Key Dates

Key Project Dates

Bank Approval Date: 30-Oct-2014

Effectiveness Date: 19-Mar-2015

Original Closing Date: 31-Mar-2016

Revised Closing Date: 31-Dec-2016

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The objective of this project is to enhance participatory decision-making and accountability in selected villages in the Kyrgyz Republic with respect to local government planning and budgeting, service delivery, and investments.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Satisfactory

Implementation Status and Key Decisions

Implementation of the State and Peace Building Fund activities carried out in parallel with the Third Village Investment Project (VIP3) has proceeded well. The grant financed the capacity building and social mobilization activities for the community and local government actors involved in the participatory planning and decision-making over the cycle 1 subproject village investments. This enable VIP3 project to gear up quickly once the project became effective. Cycle 1 capacity building and social mobilization activities are now complete, and the second round of activities is starting. The levels of awareness and participation in local decision-making processes for citizens was reportedly 71% and local self-government administrations, 81% against a target of 75%. Knowledge of council members increased more significantly to 81%, against a target of 60%. The



grant will close as planned on December 31, 2016.



Risks

Overall Risk Rating

Risk Category	Rating at Approval	Previous Rating	Current Rating
Overall	● Moderate	● Moderate	● Moderate



Results

Project Development Objective Indicators

►Citizens and local CBOs have increased awareness of and participation in local decision-making processes, especially development planning, budgeting, and community monitoring of infrastructure service (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	71%	71%	75.0%
Date	30-Nov-2015	30-Jun-2016	30-Jun-2016	31-Dec-2016

Comments

Given that the second stage of capacity building and social mobilization were completed before the investment proposals were submitted and evaluated, the results are the same as those reported in the previous Implementation Status Report submitted on August 22, 2016.

►Local self-government administrations have increased knowledge and tools for a) participatory and inclusive planning and service delivery; b) transparent, responsive and accountable management of local (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	81%	81%	75.0%
Date	30-Nov-2015	30-Jun-2016	30-Jun-2016	31-Dec-2016

Comments

Given that the second stage of capacity building and social mobilization were completed before the investment proposals were submitted and evaluated, the results are the same as those reported in the previous Implementation Status Report submitted on August 22, 2016.

►Local council members have increased knowledge and skills to exercise their roles and responsibilities (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	81.00	81.00	60.00
Date	30-Nov-2015	30-Jun-2016	30-Jun-2016	31-Dec-2016

Comments

Given that the second stage of capacity building and social mobilization were completed before the investment proposals were submitted and evaluated, the results are the same as those reported in the previous Implementation Status Report submitted on August 22, 2016.



►Increased capacity for planning strategic local development investments (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	71.00	71.00	75.00
Date	30-Nov-2015	30-Jun-2016	30-Jun-2016	31-Dec-2016

Comments

Given that the second stage of capacity building and social mobilization were completed before the investment proposals were submitted and evaluated, the results are the same as those reported in the previous Implementation Status Report submitted on August 22, 2016.

Overall Comments

Intermediate Results Indicators

►Number of information sessions completed for communities (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	689 communities	689 communities	689 communities / 292 O-R-A
Date	30-Jun-2015	30-Jun-2016	30-Jun-2016	31-Dec-2016

Comments

Given that the second stage of capacity building and social mobilization were completed before the investment proposals were submitted and evaluated, the results are the same as those reported in the previous Implementation Status Report submitted on August 22, 2016.

►Number of trainings completed for communities/number of participants in trainings (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0	92 trainings / 2488 participants	92 trainings / 2488 participants	88 trainings / 2660 participants
Date	30-Jun-2015	30-Jun-2016	30-Jun-2016	31-Dec-2016

Comments

IA reported that there was a higher number of trainings with fewer participants to improve the quality of training delivery.



►Number of trainings completed for local council members (ayil kenesh)/number of participants (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	46/1093	46/1093	27 trainings / 1330 participants
Date	30-Jun-2015	30-Jun-2016	30-Jun-2016	31-Dec-2016

Comments

IA reported that there was a higher number of trainings with fewer participants to improve the quality of training delivery.

►Number of trainings completed for local administrations (ayil okmotu)/number of participants (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	46/1261	46/1261	27 trainings / 1330 participants
Date	30-Jun-2015	30-Jun-2016	30-Jun-2016	31-Dec-2016

Comments

IA reported that there was a higher number of trainings with fewer participants to improve the quality of training delivery.

►Number of trainings completed for heads of AO and AK (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0	18/482	18/482	18 trainings / 532 participants
Date	30-Jun-2015	30-Jun-2016	30-Jun-2016	31-Dec-2016

Comments

Given that the second stage of capacity building and social mobilization were completed before the investment proposals were submitted and evaluated, the results are the same as those reported in the previous Implementation Status Report submitted on August 22, 2016.



►Peer-to-peer learning visits completed/number of participants (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0	4 village visits	4 village visits	4 visits / 266 participants
Date	30-Jun-2015	30-Jun-2016	30-Jun-2016	30-Dec-2016

Comments

Given that the second stage of capacity building and social mobilization were completed before the investment proposals were submitted and evaluated, the results are the same as those reported in the previous Implementation Status Report submitted on August 22, 2016.

►Local development plans developed (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	168.00	168.00	266.00
Date	30-Jun-2015	30-Jun-2016	30-Jun-2016	31-Dec-2016

Comments

Given that the second stage of capacity building and social mobilization were completed before the investment proposals were submitted and evaluated, the results are the same as those reported in the previous Implementation Status Report submitted on August 22, 2016.

Overall Comments

Data on Financial Performance

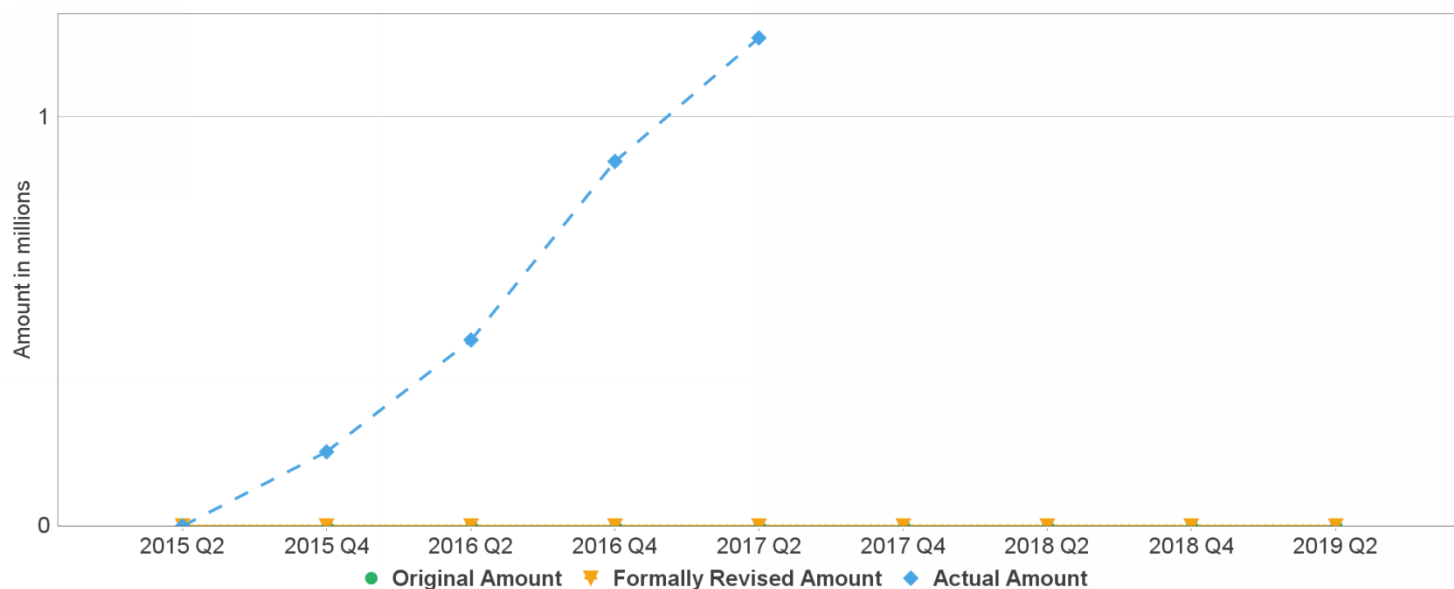
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P149307	TF-18720	Effective	USD	1.40	1.40	0.00	1.19	0.21	85%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P149307	TF-18720	Effective	29-Dec-2014	12-Jan-2015	19-Mar-2015	31-Mar-2016	31-Dec-2016

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.