

Implementation Status & Results
Egypt, Arab Republic of
EG: Household Natural Gas Connection Project (P146007)

Operation Name: EG: Household Natural Gas Connection Project (P146007)	Project Stage: Implementation	Seq.No: 1	Status: ARCHIVED	Archive Date: 02-Dec-2014
Country: Egypt, Arab Republic of	Approval FY: 2015			
Product Line: IBRD/IDA	Region: MIDDLE EAST AND NORTH AFRICA	Lending Instrument: Investment Project Financing		
Implementing Agency(ies): Egyptian Natural Gas Holding Company				

Key Dates

Board Approval Date	24-Jul-2014	Original Closing Date	30-Jun-2019	Planned Mid Term Review Date	Last Archived ISR Date
Effectiveness Date		Revised Closing Date	30-Jun-2019	Actual Mid Term Review Date	

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective is to assist the Arab Republic of Egypt to increase household access to reliable, lower cost, grid connected natural gas supply.

Has the Project Development Objective been changed since Board Approval of the Project?

Yes No

Component(s)

Component Name	Component Cost
Gas Network Expansion and Household Connections	1395.00
Financial Support for Household Connection Charges in Disadvantaged Areas	61.20
Institutional Strengthening	17.70

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO		Satisfactory
Overall Implementation Progress (IP)		Satisfactory
Overall Risk Rating		Substantial

Implementation Status Overview

The project was approved by the World Bank Group on July 24, 2014 and is expected to be effective on March 10, 2015.

Locations

Country	First Administrative Division	Location	Planned	Actual
Egypt	Suhaj	Muhafazat Suhaj	✓	
Egypt	Qina	Muhafazat Qina	✓	
Egypt	Matruh	Muhafazat Matruh	✓	
Egypt	Aswan	Muhafazat Aswan	✓	
Egypt	Al Qalyubiyah	Muhafazat al Qalyubiyah	✓	
Egypt	Al Minufiyah	Muhafazat al Minufiyah	✓	
Egypt	Al Jizah	Muhafazat al Jizah	✓	
Egypt	Al Isma'iliyah	Ismailia Governorate	✓	
Egypt	Alexandria	Muhafazat al Iskandariyah	✓	
Egypt	Al Gharbiyah	Muhafazat al Gharbiyah	✓	
Egypt	Ad Daqahliyah	Muhafazat ad Daqahliyah	✓	

Results

Project Development Objective Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Natural gas household connections financed by the project in targeted areas.	<input type="checkbox"/>	Number	Value	0.00	0.00	1500000.00
			Date	17-Jun-2014	13-Nov-2014	28-Dec-2018
			Comments		Project not effective.	
Government annual savings from reduction in LPG imports due to decreased LPG consumption in the targeted project areas.	<input type="checkbox"/>	Amount(USD)	Value	0.00	0.00	406000000.00
			Date	17-Jun-2014	13-Nov-2014	28-Dec-2018
			Comments		Project not effective.	
Gas leaks per 1000 consumers per year of distribution networks installed in targeted governorates not to exceed agreed reliability level of 5.	<input type="checkbox"/>	Yes/No	Value	No	No	Yes
			Date	17-Jun-2014	13-Nov-2014	28-Dec-2018
			Comments		Project not effective.	
Direct project beneficiaries	<input checked="" type="checkbox"/>	Number	Value	0.00	0.00	6750000.00
			Date	17-Jun-2014	13-Nov-2014	28-Dec-2018
			Comments		Project not effective	The estimated total number of beneficiaries will be measured

						by assuming an average size of 4.5 persons per household
Female beneficiaries	<input checked="" type="checkbox"/>	Percentage Sub Type Supplemental	Value	0.00	0.00	50.00
Direct project beneficiaries who are poor benefiting from financial support to connection fees.	<input type="checkbox"/>	Percentage Sub Type Supplemental	Value	0.00	0.00	0.00

Intermediate Results Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Kilometers per year of new distribution networks installed in target areas	<input type="checkbox"/>	Number	Value	0.00	0.00	8500.00
			Date	30-Jun-2014	13-Nov-2014	28-Dec-2018
			Comments		Project not effective.	
Reduction of LPG consumption in the target area.	<input type="checkbox"/>	Tones/year	Value	0.00	0.00	495000.00
			Date	17-Jun-2014	13-Nov-2014	28-Dec-2018
			Comments		Project not effective.	
PRs developed and operational serving targeted areas	<input type="checkbox"/>	Number	Value	0.00	0.00	25.00
			Date	17-Jun-2014	13-Nov-2014	28-Dec-2018
			Comments		Project not effective.	
Customer service centers in targeted areas established and operational.	<input type="checkbox"/>	Number	Value	0.00	0.00	11.00
			Date	17-Jun-2014	13-Nov-2014	28-Dec-2018
			Comments		Project not yet effective	
LDC average response time per 1000 calls by household consumers in targeted area calling the emergency national phone number (129) not exceeding 15 minutes	<input type="checkbox"/>	Yes/No	Value	No	No	Yes
			Date	17-Jun-2014	13-Nov-2014	28-Dec-2018
			Comments		Project not effective.	
Targeting and disbursement mechanism for the financial support of connection charges to the poor is in place.	<input type="checkbox"/>	Yes/No	Value	No	No	Yes
			Date	17-Jun-2014	13-Nov-2014	28-Dec-2018
			Comments		Project not effective.	
EGAS Financial Reporting by the new FMIS.	<input type="checkbox"/>	Yes/No	Value	No	No	Yes
			Date	17-Jun-2014	13-Nov-2014	28-Dec-2018
			Comments		Project not effective.	
Establishment of a Gas Regulator.	<input type="checkbox"/>	Yes/No	Value	No		Yes

	Date	17-Jun-2014		28-Dec-2018
	Comments		Project not effective.	

Data on Financial Performance (as of 22-Sep-2014)

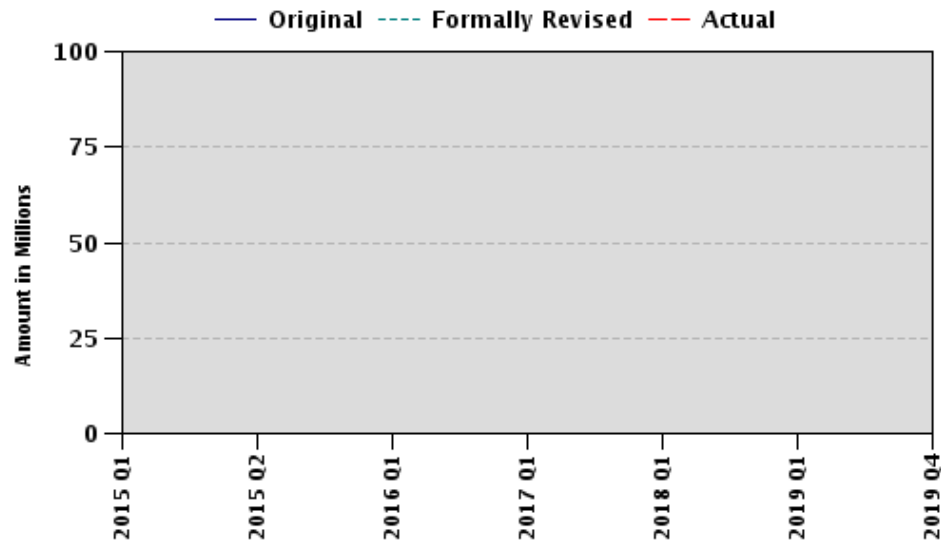
Financial Agreement(s) Key Dates

Project	Ln/Cr/Tf	Status	Approval Date	Signing Date	Effectiveness Date	Original Closing Date	Revised Closing Date
P146007	IBRD-84110	Not Effective	24-Jul-2014	11-Sep-2014		30-Jun-2019	30-Jun-2019

Disbursements (in Millions)

Project	Ln/Cr/Tf	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P146007	IBRD-84110	Not Effective	USD	500.00	500.00	0.00	0.00	500.00	0.00

Disbursement Graph



Key Decisions Regarding Implementation

The project is yet to effective. The PMU is working diligently towards meeting the effectiveness conditions and is expected to achieve them by the effectiveness date of March 10, 2015

Restructuring History

There has been no restructuring to date.

Related Projects

There are no related projects.