



## EG: Household Natural Gas Connection Project (P146007)

MIDDLE EAST AND NORTH AFRICA | Egypt, Arab Republic of | Energy and Mining Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 2 | ARCHIVED on 03-Apr-2015 | ISR18696 |

Implementing Agencies: Egyptian Natural Gas Holding Company

## Key Dates

## Key Project Dates

Board Approval date:24-Jul-2014

Effectiveness Date:11-Feb-2015

Planned Mid Term Review Date:--

Actual Mid-Term Review Date:--

Original Closing Date:30-Jun-2019

Revised Closing Date:30-Jun-2019

## Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective is to assist the Arab Republic of Egypt to increase household access to reliable, lower cost, grid connected natural gas supply.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

## Components

Name

Gas Network Expansion and Household Connections:(Cost \$1395.00 M)

Financial Support for Household Connection Charges in Disadvantaged Areas:(Cost \$61.20 M)

Institutional Strengthening:(Cost \$17.70 M)

## Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory
Overall Risk Rating	--	● Moderate



## Implementation Status and Key Decisions

The project was approved by the World Bank Group on July 24, 2014 and made effective on February 11, 2015. Bids for the Five ICBs for Egypt Gas and first two ICBs for Town Gas have closed.

Implementation progress has been satisfactory. It is expected that the bids will be awarded in the next three months or so.

## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	--	● Substantial
Macroeconomic	--	--	● Moderate
Sector Strategies and Policies	--	--	● Moderate
Technical Design of Project or Program	--	--	● Moderate
Institutional Capacity for Implementation and Sustainability	--	--	● Moderate
Fiduciary	--	--	● Moderate
Environment and Social	--	--	● Moderate
Stakeholders	--	--	● Moderate
Other	--	--	--
Overall	--	--	● Moderate



## Results

### Project Development Objective Indicators

► Natural gas household connections financed by the project in targeted areas. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1500000.00
Date	17-Jun-2014	13-Nov-2014	31-Mar-2015	28-Dec-2018

► Government annual savings from reduction in LPG imports due to decreased LPG consumption in the targeted project areas. (Amount(USD), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	406000000.00
Date	17-Jun-2014	13-Nov-2014	31-Mar-2015	28-Dec-2018

► Gas leaks per 1000 consumers per year of distribution networks installed in targeted governorates not to exceed agreed reliability level of 5. (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	17-Jun-2014	13-Nov-2014	31-Mar-2015	28-Dec-2018

► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	6750000.00
Date	17-Jun-2014	13-Nov-2014	31-Mar-2015	28-Dec-2018



#### Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00
Date	17-Jun-2014	13-Nov-2014	31-Mar-2015	28-Dec-2018

#### Direct project beneficiaries who are poor benefiting from financial support to connection fees. (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	0.00
Date	17-Jun-2014	13-Nov-2014	31-Mar-2015	28-Dec-2018

#### Overall Comments

The project recently became effective and the bidding process is on its way.

#### Intermediate Results Indicators

##### Kilometers per year of new distribution networks installed in target areas (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	8500.00
Date	30-Jun-2014	13-Nov-2014	31-Mar-2015	28-Dec-2018

##### Reduction of LPG consumption in the target area. (Tones/year, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	495000.00
Date	17-Jun-2014	13-Nov-2014	13-Nov-2014	28-Dec-2018



► PRSs developed and operational serving targeted areas (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	25.00
Date	17-Jun-2014	13-Nov-2014	31-Mar-2015	28-Dec-2018

► Customer service centers in targeted areas established and operational. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	11.00
Date	17-Jun-2014	13-Nov-2014	13-Nov-2014	28-Dec-2018

► LDC average response time per 1000 calls by household consumers in targeted area calling the emergency national phone number (129) not exceeding 15 minutes (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	17-Jun-2014	13-Nov-2014	31-Mar-2015	28-Dec-2018

► Targeting and disbursement mechanism for the financial support of connection charges to the poor is in place. (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	17-Jun-2014	13-Nov-2014	13-Nov-2014	28-Dec-2018



## ▶ EGAS Financial Reporting by the new FMIS. (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	17-Jun-2014	13-Nov-2014	31-Mar-2015	28-Dec-2018

## ▶ Establishment of a Gas Regulator. (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	17-Jun-2014	--	31-Mar-2015	28-Dec-2018

## Overall Comments

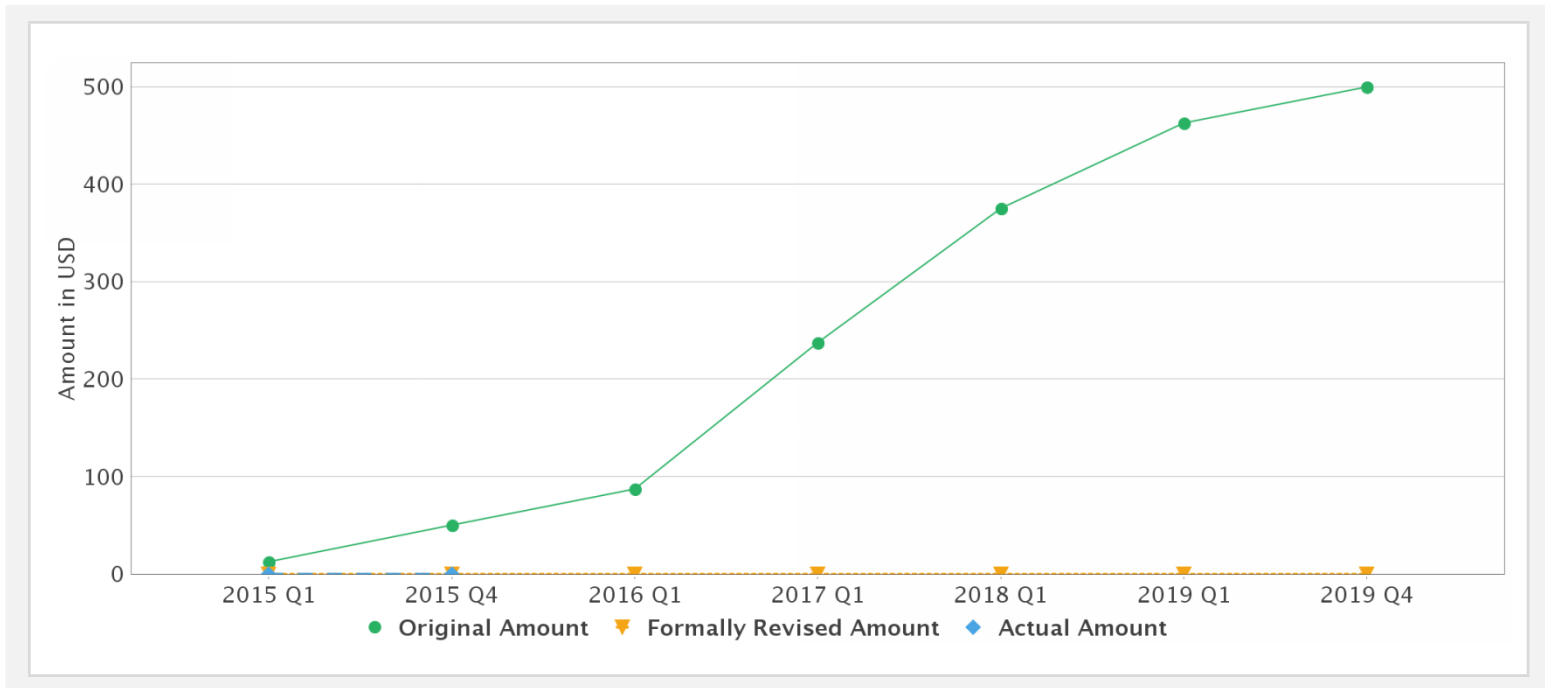
**Data on Financial Performance****Disbursements (by loan)**

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P146007	IBRD-84110	Effective	USD	500.00	500.00	0.00	0.00	500.00	0%

**Key Dates (by loan)**

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P146007	IBRD-84110	Effective	24-Jul-2014	11-Sep-2014	11-Feb-2015	30-Jun-2019	30-Jun-2019

**Cumulative Disbursements**



## Restructuring History

There has been no restructuring to date.

## Related Project(s)

There are no related projects.