



EG: Household Natural Gas Connection Project (P146007)

MIDDLE EAST AND NORTH AFRICA | Egypt, Arab Republic of | Energy & Extractives Global Practice | IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 4 | ARCHIVED on 25-May-2016 | ISR23564 |

Implementing Agencies: Egyptian Natural Gas Holding Company

Key Dates

Key Project Dates

Bank Approval Date:24-Jul-2014

Effectiveness Date:11-Feb-2015

Planned Mid Term Review Date:13-Jun-2017

Actual Mid-Term Review Date:--

Original Closing Date:30-Jun-2019

Revised Closing Date:30-Jun-2019

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective is to assist the Arab Republic of Egypt to increase household access to reliable, lower cost, grid connected natural gas supply.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Gas Network Expansion and Household Connections:(Cost \$1395.00 M)

Financial Support for Household Connection Charges in Disadvantaged Areas:(Cost \$61.20 M)

Institutional Strengthening:(Cost \$17.70 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory
Overall Risk Rating	● Moderate	● Moderate



Implementation Status and Key Decisions

The implementation of the project has progressed very well and construction works are expected to initiate by early September 2016. The Project Development Objectives of the project are very relevant and achievable within the project closing date of June 2019.

Risks

Systematic Operations Risk-rating Tool



Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Substantial	● Substantial
Macroeconomic	--	● Moderate	● Moderate
Sector Strategies and Policies	--	● Moderate	● Moderate
Technical Design of Project or Program	--	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	--	● Moderate	● Moderate
Fiduciary	--	● Moderate	● Moderate
Environment and Social	--	● Moderate	● Moderate
Stakeholders	--	● Moderate	● Moderate
Other	--	--	--
Overall	--	● Moderate	● Moderate

Results

Project Development Objective Indicators

► Natural gas household connections financed by the project in targeted areas. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1500000.00
Date	17-Jun-2014	15-Oct-2015	05-May-2016	28-Dec-2018

► Government annual savings from reduction in LPG imports due to decreased LPG consumption in the targeted project areas. (Amount(USD), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	406000000.00
Date	17-Jun-2014	15-Oct-2015	05-May-2016	28-Dec-2018

► Gas leaks per 1000 consumers per year of distribution networks installed in targeted governorates not to exceed agreed reliability level of 5. (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y



Date	17-Jun-2014	15-Oct-2015	05-May-2016	28-Dec-2018
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► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	6750000.00
Date	17-Jun-2014	15-Oct-2015	05-May-2016	28-Dec-2018

▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00

▲ Direct project beneficiaries who are poor benefiting from financial support to connection fees. (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	0.00

Overall Comments

Intermediate Results Indicators



► Kilometers per year of new distribution networks installed in target areas (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	8500.00
Date	30-Jun-2014	15-Oct-2015	05-May-2016	28-Dec-2018

► Reduction of LPG consumption in the target area. (Tones/year, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	495000.00
Date	17-Jun-2014	15-Oct-2015	05-May-2016	28-Dec-2018

► PRSs developed and operational serving targeted areas (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	25.00
Date	17-Jun-2014	15-Oct-2015	05-May-2016	28-Dec-2018

► Customer service centers in targeted areas established and operational. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	11.00
Date	17-Jun-2014	15-Oct-2015	05-May-2016	28-Dec-2018



► LDC average response time per 1000 calls by household consumers in targeted area calling the emergency national phone number (129) not exceeding 15 minutes (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	17-Jun-2014	15-Oct-2015	05-May-2016	28-Dec-2018

► Targeting and disbursement mechanism for the financial support of connection charges to the poor is in place. (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	17-Jun-2014	15-Oct-2015	05-May-2016	28-Dec-2018

► EGAS Financial Reporting by the new FMIS. (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	17-Jun-2014	31-Mar-2015	05-May-2016	28-Dec-2018

► Establishment of a Gas Regulator. (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	17-Jun-2014	15-Oct-2015	05-May-2016	28-Dec-2018

Overall Comments

Data on Financial Performance



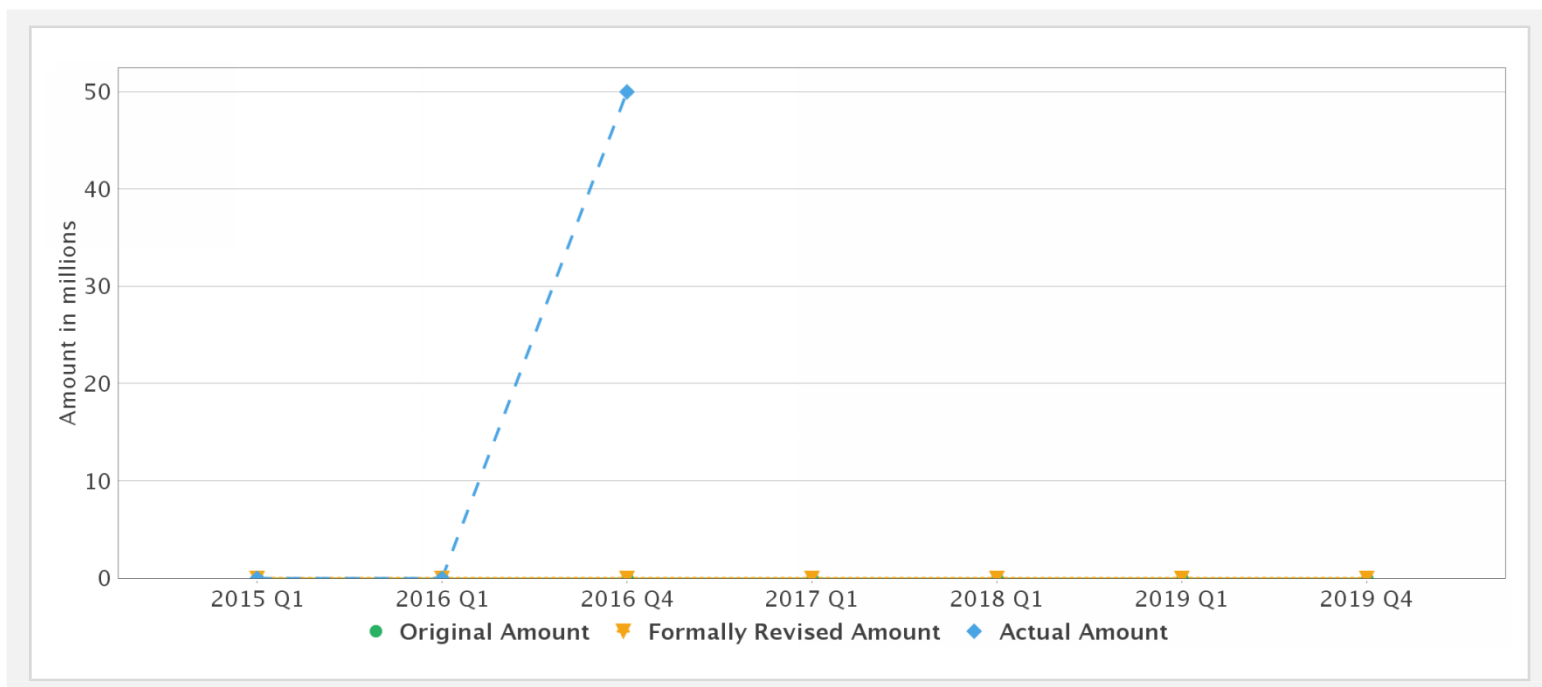
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P146007	IBRD-84110	Effective	USD	500.00	500.00	0.00	50.00	450.00	10%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P146007	IBRD-84110	Effective	24-Jul-2014	11-Sep-2014	11-Feb-2015	30-Jun-2019	30-Jun-2019

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.

