

Procurement plan for project ID (P146007) for 1st year of Town Gas (Rev.2)

Procurement of Goods

Exchange Rate = 7.63

Ref. #	Contract Description	Cost	Cost	Procurement Type	Procurement Method	Domestic Preference (Yes or No)	Bank Review (Prior or Post)	Bid Invitation (Date)	Expected Bid Opening Date	Contract Award Decision (Date)	Bank's No Objection to Bid Evaluation Report and Contract Award	Contract Signed (Date)	Contract Value	CURRENCY	completion contract date
		Estimate Million US \$	Estimate Million L.E												
		Total	Total												
ICB 1	Lot (1) : PRS (Pressure Reduction Station) (Qty.=5)	7.368		Goods	ICB	Yes	Prior	Jun-15	Aug-15	Sep-15	Oct-15	Oct-15	7.368	UD\$	Jul-16
	Lot (2) : Distribution Regulators	1.0152											1.0152		Jul-16
		8.38	63.963816												
ICB 2	Lot (1) : PE 80&100 Fittings	3.651		Goods	ICB	No (Already Tendered)	Prior	Feb-15	Mar-15	May-15	Jun-15	Jun-15	3.651	UD\$	Mar-16
	Lot (2) : Distribution Valves	0.968											0.968		
	Lot (3) : Mechanical Joints	0.564											0.564		
	Lot (4) : Insulating Materials & Cathodic Protection	0.231											0.231		
	Lot (5) : API 5L Steel Pipes	0.166											0.166		
	Lot (6) : Steel Fittings	0.429											0.429		
		6.01	45.84867												
ICB 3	Lot (1) : Installation Steel Pipes	8.900		Goods	ICB	No (Already Tendered)	Prior	Feb-15	Mar-15	May-15	Jun-15	Jun-15	8.900	UD\$	Mar-16
	Lot (2) : MI Fittings	2.167											2.167		
	Lot (3) : Gas Meter	5.815											5.815		
	Lot (4) : Meter Governor	1.359											1.359		
	Lot (5) : Flexible Connectors	0.771											0.771		
	Lot (6) : Meter Union	0.889											0.889		
	Lot (7) : Brass Ball Valves	1.779											1.779		
	21.68	165.4184													
ICB 5	Lot (1) : Cooker Flex.	1.570		Goods	ICB	No (Already Tendered)	Prior	Feb-15	Apr-15	Jun-15	Jun-15	Jun-15	1.570	UD\$	Mar-16
	Lot (2) : Copper Tube	0.454											0.454		
	Lot (3) : Conversion Fittings (Brass Fittings)	1.077											1.077		
	Lot (4) : Jointing Compound	0.097											0.097		
	3.20	24.40074													
ICB 6	Lot (1) : Large Diameters Steel Pipes			Goods	ICB	Yes	Prior	Jun-15	Aug-15	Sep-15	Oct-15	Oct-15		UD\$	Jul-16
	Lot (2) : Main Steel Fittings														
	Lot (3) : Main Valves														
	Lot (4) : Pressure Indicator & Relief Valves														
	Lot (5) : Cathodic Protection Materials														
	1.00	7.63													
ICB 7	Lot (1) : Flues	1.083		Goods	ICB	Yes	Prior	Jun-15	Aug-15	Sep-15	Oct-15	Oct-15	1.083	UD\$	Jul-16
	Lot (2) : PE 80&100 Pipes	2.863											2.863		
	Lot (3) : Paints	0.416											0.416		
	4.36	33.28206													
ICB 8	Lot (1) : Warning Tapes	0.072		Goods	ICB	Yes	Prior	Jun-15	Aug-15	Sep-15	Oct-15	Oct-15	0.072	UD\$	Jul-16
	Lot (2) : Valve Box	0.030											0.030		
	Lot (3) : PVC Materials & GRP	0.166											0.166		
	Lot (4) : Fixtures Materials	0.684											0.684		
	Lot (5) : Installation Materials (Meter Bar & Wall Braket & Riser Base & Grommet & Rubber Wash)	0.251											0.251		
	1.20	9.17889													
NCB1	CIVIL WORKS for PRS	2.57	19.61673	Services	NCB	Yes	Prior	Jan-16	Mar-16	Apr-16	May-16	May-16	2.57	UD\$	
NCB2	SPECIAL CROSSING	1.28	9.77403	Services	NCB	Yes	Prior	Dec-15	Feb-16	Apr-16	Apr-16	Apr-16	1.28	UD\$	
		49.69	379.11												