

**Implementation Status & Results**  
**Pakistan**  
**PK: Sindh Agricultural Growth Project (P128307)**

Operation Name: PK: Sindh Agricultural Growth Project (P128307)	Project Stage: Implementation	Seq.No: 1	Status: ARCHIVED	Archive Date: 22-Nov-2014
Country: Pakistan	Approval FY: 2015			
Product Line: IBRD/IDA	Region: SOUTH ASIA	Lending Instrument: Investment Project Financing		
Implementing Agency(ies): Department of Agriculture, Sindh, Department of Livestock and Fisheries, Sindh				

**Key Dates**

Board Approval Date	07-Jul-2014	Original Closing Date	30-Jun-2019	Planned Mid Term Review Date	16-Oct-2017	Last Archived ISR Date
Effectiveness Date	30-Oct-2014	Revised Closing Date	30-Jun-2019	Actual Mid Term Review Date		

**Project Development Objectives**

Project Development Objective (from Project Appraisal Document)

**To improve the productivity and market access of small and medium producers in important commodity value chains.**

Has the Project Development Objective been changed since Board Approval of the Project?

Yes     No

**Component(s)**

Component Name	Component Cost
A: Capacity Building and Institutional Development	18.60
B: Investment for Agricultural Growth	47.80
C: Project Management and Monitoring and Evaluation	10.00

**Overall Ratings**

	Previous Rating	Current Rating
Progress towards achievement of PDO		Moderately Satisfactory
Overall Implementation Progress (IP)		Moderately Unsatisfactory
Overall Risk Rating		Substantial

**Implementation Status Overview**

This is the first ISR prepared after the initial mission to assess project start-up activities.

The Investment Project Financing (IPF) is the financing instrument for this project. The total estimated project cost is US\$ 88.7 million, of which US\$ 76.4 million will be financed by an International Development Association (IDA) Credit. The remaining US\$ 12.3million will be financed through farmers' contribution. The project will allow retroactive financing of approximately US\$ 1.0 million for critical activities undertaken by the Borrower during project preparation. The period of retroactivity is 12 months from credit signing date of August 25, 2014.

The project was approved by the Board on July 7, 2014 and was made Effective on October 30, 2014.

The project is at initial start-up stage where the two Project Management Units (PMUs) - one each for Department of Agriculture and Department of Livestock - are being established. The Bank mission emphasized the slow pace of completing start-up activities include:

1. Appointment of full time Project Directors by both Departments.
2. Appointment of Project Coordinator
3. Finalization of hiring of Procurement and FM staff by both Departments
4. Hiring of project implementation and TA consultants by both Departments

Given the slow pace of completing key project management activities in order to fully initiate project implementation, the mission concluded that at this stage the Project should be rated as Moderately Unsatisfactory.

**Locations**

No Location data has been entered

**Results**

**Project Development Objective Indicators**

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Increase in yields for selected commodities by targeted beneficiaries yields ('000 tones)	<input type="checkbox"/>	Tones/year	Value	0.00		20.00
			Date		04-Nov-2014	30-Jun-2019
			Comments	Dates 263 Onions 660 Chilies 172 in '000 tones	No project activity has started yet.	20% increase
Percent increase in aggregate sales of selected commodities for targeted beneficiaries	<input type="checkbox"/>	Percentage	Value	0.00		20.00
			Date		04-Nov-2014	30-Jun-2019
			Comments	Volume of sales by commodity at project start	No project activity has started yet.	20% increase
Direct project beneficiaries	<input checked="" type="checkbox"/>	Number	Value	0.00		20.00
			Date		04-Nov-2014	30-Jun-2019
			Comments		No project activity has started yet.	
Female beneficiaries	<input checked="" type="checkbox"/>	Percentage Sub Type Supplemental	Value	0.00		20.00

**Intermediate Results Indicators**

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Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Number of farmers/producers who receive training and knowledge services (gender disaggregated)	<input type="checkbox"/>	Number	Value	0.00		0.00
			Date		04-Nov-2014	30-Jun-2019
			Comments		No project activity has started yet.	
User satisfaction of the modernized extension services (gender disaggregated)	<input type="checkbox"/>	Percentage	Value	0.00		80.00
			Date		04-Nov-2014	30-Jun-2019
			Comments		No project activity has started yet.	
Approval and dissemination of the Sindh Agricultural Development Strategy developed	<input type="checkbox"/>	Yes/No	Value	No	No	Yes
			Date		04-Nov-2014	30-Jun-2019
			Comments			
Number of commodities for which special studies are available	<input type="checkbox"/>	Number	Value	0.00		5.00
			Date		04-Nov-2014	30-Jun-2019
			Comments		No project activity has started yet.	
Percentage of farmers achieving 20% reduction of on-farm pre and post-harvest losses and wastage for selected commodities	<input type="checkbox"/>	Percentage	Value	0.00		20.00
			Date		04-Nov-2014	30-Jun-2019
			Comments	Dates 35% Onions 15% Chilies 25% Rice 40%	No project activity has started yet.	
Percent of high grade produce of selected commodities by targeted beneficiaries	<input type="checkbox"/>	Percentage	Value			20.00
			Date		04-Nov-2014	30-Jun-2019
			Comments	Current grade by commodity	No project activity has started yet.	
Clients who have adopted an improved agr. technology promoted by the project	<input checked="" type="checkbox"/>	Number	Value	0.00		150.00
			Date		04-Nov-2014	30-Jun-2019
			Comments	Women - Zero Men - Zero	No project activity has started yet.	
Clients who adopted an improved agr. technology promoted by project – female	<input checked="" type="checkbox"/>	Number Sub Type Breakdown	Value	0.00		50.00
			Date			30-Jun-2019
			Comments			
Number of milk producers organized into groups (disaggregated by gender)	<input type="checkbox"/>	Number	Value	0.00		170.00
			Date		04-Nov-2014	30-Jun-2019

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			Comments		No project activity has started yet.	
Grievance redressal mechanism established and being tracked	<input type="checkbox"/>	Yes/No	Value	No	No	Yes
			Date		04-Nov-2014	30-Jun-2019
			Comments			
Client days of training provided (number)	<input checked="" type="checkbox"/>	Number	Value	0.00		0.00
			Date		04-Nov-2014	30-Jun-2019
			Comments		No project activity has started yet.	
Client days of training provided - Female (number)	<input checked="" type="checkbox"/>	Number Sub Type Breakdown	Value	0.00		0.00
			Date			30-Jun-2019
			Comments			

**Data on Financial Performance (as of 02-Nov-2014)**

**Financial Agreement(s) Key Dates**

Project	Ln/Cr/Tf	Status	Approval Date	Signing Date	Effectiveness Date	Original Closing Date	Revised Closing Date
P128307	IDA-54940	Effective	07-Jul-2014	25-Aug-2014	30-Oct-2014	30-Jun-2019	30-Jun-2019

**Disbursements (in Millions)**

Project	Ln/Cr/Tf	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P128307	IDA-54940	Effective	XDR	49.40	49.40	0.00	0.00	49.40	0.00

**Disbursement Graph**

### **Key Decisions Regarding Implementation**

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The project was declared Effective on October 30, 2014 upon receipt of legal opinions from federal and provincial governments. Staff hiring is significantly delayed. While there are interim Project Directors, the appointment of full time Project Directors by both Departments needs to be completed immediately. In addition, hiring of key consultancy services is delayed and procurement process needs to be expedited by both Departments.

### **Restructuring History**

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There has been no restructuring to date.

### **Related Projects**

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There are no related projects.