



PK: Sindh Agricultural Growth Project (P128307)

SOUTH ASIA | Pakistan | Agriculture and Rural Development Global Practice |
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 2 | ARCHIVED on 10-Jun-2015 | ISR19684 |

Implementing Agencies: Department of Agriculture, Sindh, Department of Livestock and Fisheries, Sindh

Key Dates

Key Project Dates

Board Approval date:07-Jul-2014

Effectiveness Date:30-Oct-2014

Planned Mid Term Review Date:16-Oct-2017

Actual Mid-Term Review Date:--

Original Closing Date:30-Jun-2019

Revised Closing Date:30-Jun-2019

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To improve the productivity and market access of small and medium producers in important commodity value chains.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

A: Capacity Building and Institutional Development:(Cost \$18.60 M)

B: Investment for Agricultural Growth:(Cost \$47.80 M)

C: Project Management and Monitoring and Evaluation:(Cost \$10.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Moderately Unsatisfactory	● Moderately Unsatisfactory
Overall Risk Rating	--	● Substantial

Implementation Status and Key Decisions



The project is still at initial stage where the two Project Management Units (PMUs) - one each for Department of Agriculture (DoA) and Department of Livestock and Fisheries (DoLF) - are completing project start-up activities.

The Bank team is closely monitoring progress through formal missions and extended technical support. Progress against activities listed in the last ISR is as following:

1. Appointment of Project Directors by both Departments is completed. However, both PDs are also holding additional responsibilities in their respective departments.

2. Appointment of Project Coordinator (PC) is completed. The PC is appointed by the Planning and Development Department with additional charge for this project combined with responsibilities for two other IDA financed projects (Sindh WSIP and Sindh Barrages Improvement). The Project Coordination Unit (PCU) for SAGP is established within the existing Project Coordination and Management Unit (PCMU) already operational for WSIP and Barrages projects. Additional staff for SAGP PCU is being hired.

3. Hiring of Procurement and FM staff by both Departments is completed.

4. Hiring of project implementation and TA consultants by DoA is at advanced stage with technical and financial proposals evaluation being completed. Hiring of project implementation and TA consultants by DoLF is underway with RFP issued to shortlisted firms.

In addition to the above progress, following activities are either completed or about to complete:

1. Two district level Project Implementation Units (PIUs) are established by the DoLF.

2. Hiring of Internal Audit firm is at advanced stages and the evaluation report of shortlisted firms is cleared by the Bank.

3. EOI is issued for hiring of Social Assessment Consultants.

4. TORs finalized for M&E consultants and cleared by the Bank for issuance of EOI.

5. Project launch events have been held by each department at district level with farmers and growers associations participating in these events.

However, despite the above progress, the initial delays in appointing Project Directors, communicating authorized signatories, and maintaining consistent progress in completing procurement process has resulted in time delays. The Bank task team increased its input during the past 7 months. Interim missions were held in December 2014 and April 2015 while a full implementation support mission was carried out in February 2015. The task team together with the Operations Advisor also held meetings with the senior officials of Government of Sindh and met with the Chief Secretary, the Additional Chief Secretary, the Minister for Agriculture and the Minister for Livestock and Fisheries to highlight the key issues requiring Government attention. In addition, extended technical support was made available to the PMUs and PCU to increase the rate of completing various tasks and maintain close monitoring of implementation progress.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	--	● Substantial
Macroeconomic	--	--	● Moderate



Sector Strategies and Policies	--	--	● Moderate
Technical Design of Project or Program	--	--	● Moderate
Institutional Capacity for Implementation and Sustainability	--	--	● Substantial
Fiduciary	--	--	● Substantial
Environment and Social	--	--	● Moderate
Stakeholders	--	--	● Moderate
Other	--	--	--
Overall	--	--	● Substantial

Results

Project Development Objective Indicators

► Increase in yields for selected commodities by targeted beneficiaries yields ('000 tones) (Tones/year, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	20.00
Date	--	04-Nov-2014	06-Jun-2015	30-Jun-2019

Comments

No project activity has started yet.

► Percent increase in aggregate sales of selected commodities for targeted beneficiaries (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	20.00
Date	--	04-Nov-2014	06-Jun-2015	30-Jun-2019

Comments

No project activity has started yet.

► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
--	----------	-------------------	------------------	------------



Value	0.00	--	--	20.00
Date	--	04-Nov-2014	06-Jun-2015	30-Jun-2019

Comments

No project activity has started yet.

Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	20.00

Overall Comments

Intermediate Results Indicators

Number of farmers/producers who receive training and knowledge services (gender disaggregated) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	0.00
Date	--	04-Nov-2014	06-Jun-2015	30-Jun-2019

Comments

No project activity has started yet.

User satisfaction of the modernized extension services (gender disaggregated) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	80.00
Date	--	04-Nov-2014	06-Jun-2015	30-Jun-2019

Comments

No project activity has started yet.



► Approval and dissemination of the Sindh Agricultural Development Strategy developed (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	--	04-Nov-2014	06-Jun-2015	30-Jun-2019

Comments

No project activity has started yet.

► Number of commodities for which special studies are available (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	5.00
Date	--	04-Nov-2014	06-Jun-2015	30-Jun-2019

Comments

No project activity has started yet.

► Percentage of farmers achieving 20% reduction of on-farm pre and post-harvest losses and wastage for selected commodities (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	20.00
Date	--	04-Nov-2014	06-Jun-2015	30-Jun-2019

Comments

No project activity has started yet.



► Percent of high grade produce of selected commodities by targeted beneficiaries (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	--	20.00
Date	--	04-Nov-2014	06-Jun-2015	30-Jun-2019

Comments

No project activity has started yet.

► Clients who have adopted an improved agr. technology promoted by the project (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	150.00
Date	--	04-Nov-2014	06-Jun-2015	30-Jun-2019

Comments

No project activity has started yet.

▲ Clients who adopted an improved agr. technology promoted by project – female (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	50.00
Date	--	--	06-Jun-2015	30-Jun-2019



► Number of milk producers organized into groups (disaggregated by gender) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	170.00
Date	--	04-Nov-2014	06-Jun-2015	30-Jun-2019

Comments

No project activity has started yet.

► Grievance redressal mechanism established and being tracked (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	--	04-Nov-2014	06-Jun-2015	30-Jun-2019

Comments

No project activity has started yet.

► Client days of training provided (number) (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	0.00
Date	--	04-Nov-2014	06-Jun-2015	30-Jun-2019

Comments

No project activity has started yet.



▲ Client days of training provided - Female (number) (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	0.00
Date	--	--	06-Jun-2015	30-Jun-2019

Overall Comments

Data on Financial Performance

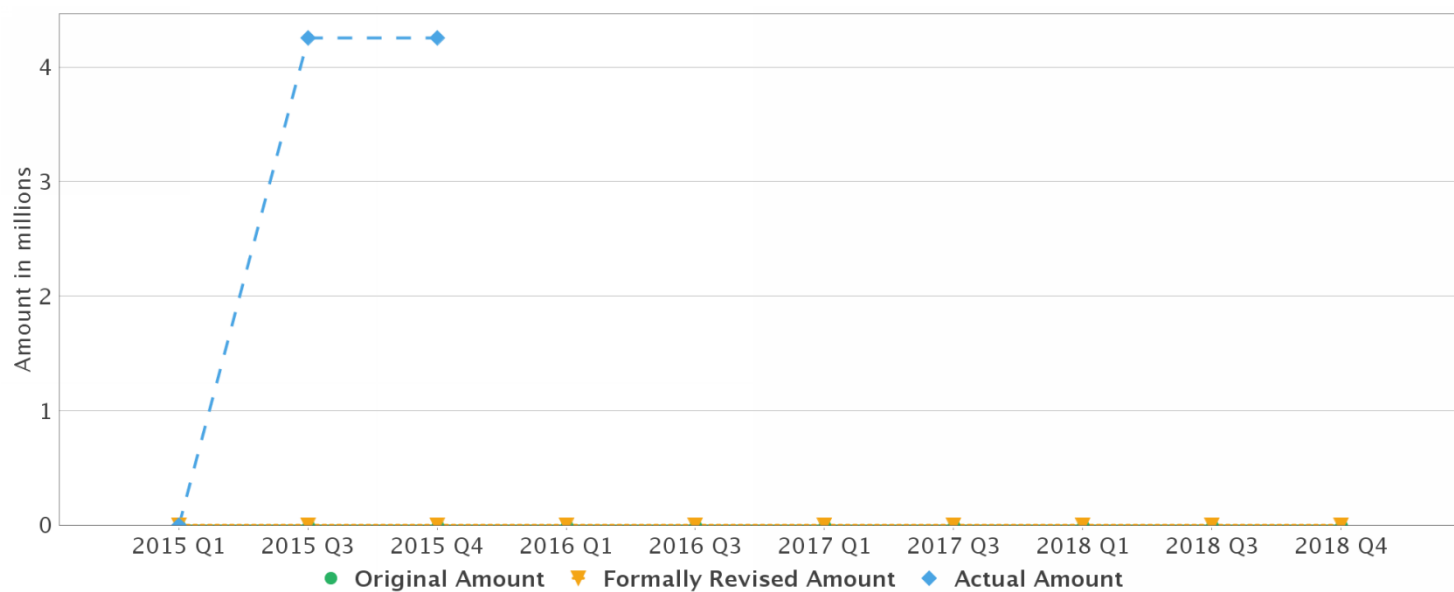
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P128307	IDA-54940	Effective	XDR	49.40	49.40	0.00	4.26	45.14	9%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P128307	IDA-54940	Effective	07-Jul-2014	25-Aug-2014	30-Oct-2014	30-Jun-2019	30-Jun-2019

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

P146252-Indus Eco region Community Livelihood Project (IECLP)