



PK: Sindh Agricultural Growth Project (P128307)

SOUTH ASIA | Pakistan | Agriculture Global Practice |
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 5 | ARCHIVED on 09-Sep-2016 | ISR24899 |

Implementing Agencies: Department of Agriculture, Sindh, Department of Livestock and Fisheries, Sindh

Key Dates

Key Project Dates

Bank Approval Date:07-Jul-2014

Effectiveness Date:30-Oct-2014

Planned Mid Term Review Date:16-Oct-2017

Actual Mid-Term Review Date:--

Original Closing Date:30-Jun-2019

Revised Closing Date:30-Jun-2019

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To improve the productivity and market access of small and medium producers in important commodity value chains.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

A: Capacity Building and Institutional Development:(Cost \$18.60 M)

B: Investment for Agricultural Growth:(Cost \$47.80 M)

C: Project Management and Monitoring and Evaluation:(Cost \$10.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● Substantial	● Substantial

Implementation Status and Key Decisions



The GoSindh has taken several steps to address persisting project management issues. This includes selection of new Project Director for Agriculture Project Management Unit, which was hired competitively with involvement of FAO and Transparency International in the selection process. It is expected that with the strengthening of Agriculture and Livestock PMUs and PCU staffing, further improvement in the implementation performance will also help improve disbursement rate.

The Bank team will continue to closely monitor progress through interim and formal missions as well as provide technical support where needed.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Substantial	● Substantial
Macroeconomic	--	● Moderate	● Moderate
Sector Strategies and Policies	--	● Moderate	● Moderate
Technical Design of Project or Program	--	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	--	● Substantial	● Substantial
Fiduciary	--	● Substantial	● Substantial
Environment and Social	--	● Moderate	● Moderate
Stakeholders	--	● Moderate	● Moderate
Other	--	--	--
Overall	--	● Substantial	● Substantial

Results

Project Development Objective Indicators

► Increase in yields for selected commodities by targeted beneficiaries yields ('000 tones) (Tones/year, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	20.00
Date	15-Aug-2016	06-Jun-2015	02-Sep-2016	30-Jun-2019



► Percent increase in aggregate sales of selected commodities for targeted beneficiaries (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	20.00
Date	15-Aug-2016	06-Jun-2015	02-Sep-2016	30-Jun-2019

► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	112000.00
Date	15-Aug-2016	06-Jun-2015	02-Sep-2016	30-Jun-2019

▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	20.00

Overall Comments

Intermediate Results Indicators



► Number of farmers/producers who receive training and knowledge services (gender disaggregated) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	145.00	0.00
Date	15-Aug-2016	06-Jun-2015	02-Sep-2016	30-Jun-2019

► User satisfaction of the modernized extension services (gender disaggregated) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	80.00
Date	15-Aug-2016	06-Jun-2015	02-Sep-2016	30-Jun-2019

► Approval and dissemination of the Sindh Agricultural Development Strategy developed (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	15-Aug-2016	06-Jun-2015	02-Sep-2016	30-Jun-2019

► Number of commodities for which special studies are available (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	5.00
Date	15-Aug-2016	06-Jun-2015	02-Sep-2016	30-Jun-2019



▶ Percentage of farmers achieving 20% reduction of on-farm pre and post-harvest losses and wastage for selected commodities (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	20.00
Date	15-Aug-2016	06-Jun-2015	02-Sep-2016	30-Jun-2019

▶ Percent of high grade produce of selected commodities by targeted beneficiaries (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	20.00
Date	15-Aug-2016	06-Jun-2015	02-Sep-2016	30-Jun-2019

▶ Clients who have adopted an improved agr. technology promoted by the project (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	150.00
Date	15-Aug-2016	06-Jun-2015	02-Sep-2016	30-Jun-2019

▲ Clients who adopted an improved agr. technology promoted by project – female (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	50.00
Date	15-Aug-2016	06-Jun-2015	02-Sep-2016	30-Jun-2019



▶ Number of milk producers organized into groups (disaggregated by gender) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	50.00	153.00
Date	15-Aug-2016	06-Jun-2015	02-Sep-2016	30-Jun-2019

▶ Grievance redressal mechanism established and being tracked (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	Y	Y
Date	15-Aug-2016	06-Jun-2015	02-Sep-2016	30-Jun-2019

▶ Client days of training provided (number) (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	145.00	0.00
Date	15-Aug-2016	06-Jun-2015	02-Sep-2016	30-Jun-2019

▲ Client days of training provided - Female (number) (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	10.00	0.00
Date	15-Aug-2016	06-Jun-2015	02-Sep-2016	30-Jun-2019

Overall Comments

Data on Financial Performance



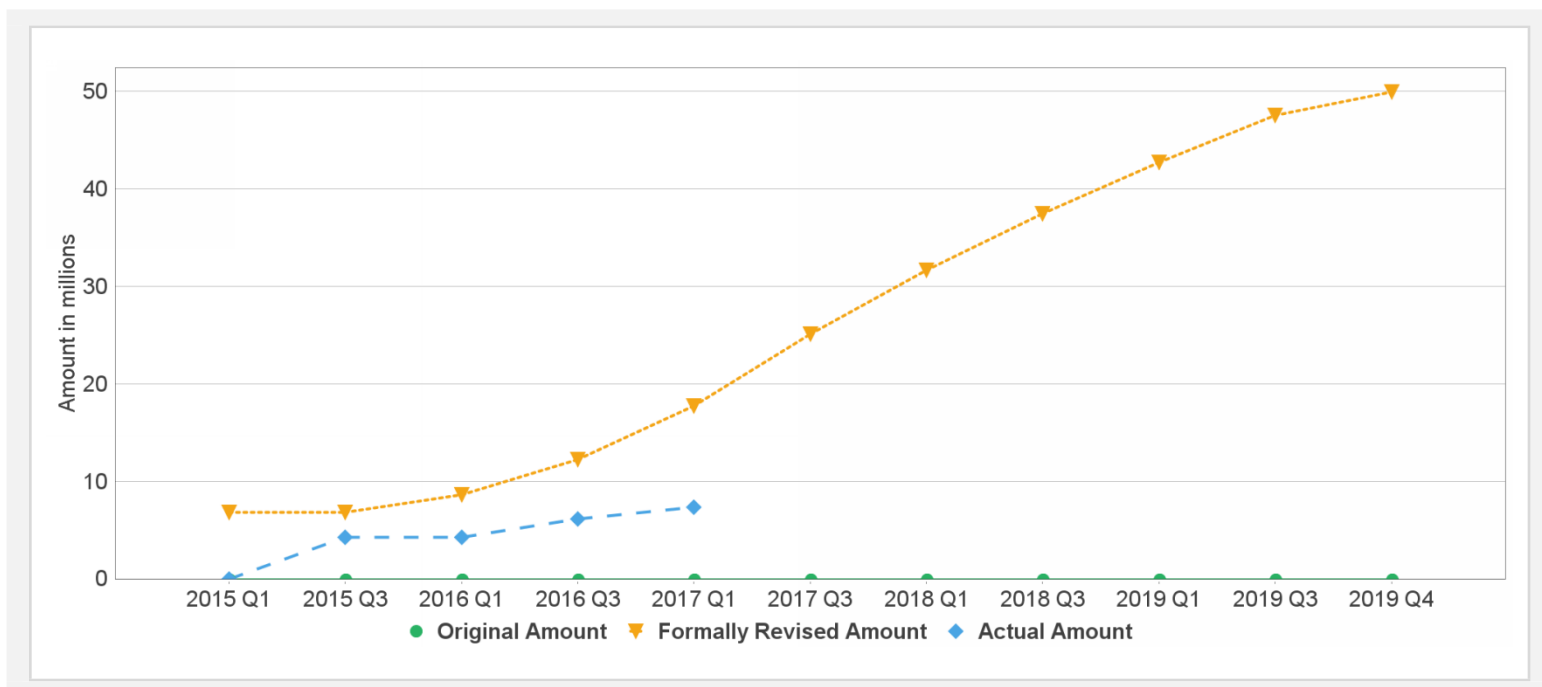
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P128307	IDA-54940	Effective	XDR	49.40	49.40	0.00	7.35	42.05	15%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P128307	IDA-54940	Effective	07-Jul-2014	25-Aug-2014	30-Oct-2014	30-Jun-2019	30-Jun-2019

Cumulative Disbursements



Restructuring History

Level 2 Approved on 16-Aug-2016

Related Project(s)

P146252-Indus Eco region Community Livelihood Project (IECLP)

