



Ho Chi Minh City Green Transport Development (P126507)

EAST ASIA AND PACIFIC | Vietnam | Transport & ICT Global Practice |
IBRD/IDA | Specific Investment Loan | FY 2015 | Seq No: 3 | ARCHIVED on 07-Jul-2016 | ISR24483 |

Implementing Agencies: Ho Chi Minh City People's Committee, Urban-Civil works construction investment management authority, Ho Chi Minh City People's Committee, Urban-Civil works construction management authority, HCM GT PMU

Key Dates

Key Project Dates

Bank Approval Date:29-May-2015

Effectiveness Date:09-Oct-2015

Planned Mid Term Review Date:16-Apr-2018

Actual Mid-Term Review Date:--

Original Closing Date:31-Dec-2020

Revised Closing Date:31-Dec-2020

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective is to improve the performance and efficiency of public transport along a high priority corridor in Ho Chi Minh City.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Bus Rapid Transit Corridor Development:(Cost \$122.80 M)

Institutional Strengthening:(Cost \$5.00 M)

Contingency:(Cost \$9.65 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● Substantial	● Substantial



Implementation Status and Key Decisions

The detail design for the BRT system is being developed, funded by a separate Project Preparation Technical Assistance Facility (PPTAF), and planned to be completed by September, 2016, after which the major civil works and goods packages will be prepared for tender, expected in November, 2016. The next implementation support mission by the World Bank team is scheduled for October 2016.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Substantial	● Substantial	● Substantial
Macroeconomic	● Moderate	● Moderate	● Moderate
Sector Strategies and Policies	● Substantial	● Substantial	● Substantial
Technical Design of Project or Program	● Moderate	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	● Substantial	● Substantial	● Substantial
Fiduciary	● Substantial	● Substantial	● Substantial
Environment and Social	● Moderate	● Moderate	● Moderate
Stakeholders	● Moderate	● Moderate	● Moderate
Other	--	--	--
Overall	● Substantial	● Substantial	● Substantial

Results

Project Development Objective Indicators



► Number of passengers per day using the BRT system (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	28300.00
Date	01-Jan-2019	26-Aug-2015	23-May-2016	31-Dec-2020

► People satisfied with the service provided by Public Transport (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	33.00	0.00	0.00	50.00
Date	01-Jan-2019	26-Aug-2015	23-May-2016	31-Dec-2020

▲ Women satisfied with the service provided by Public Transport (Sub-Indicator) (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	40.00	0.00	0.00	60.00
Date	01-Jan-2019	26-Aug-2015	23-May-2016	31-Dec-2020

▲ Low income riders satisfied with the service provided by Public Transport (Sub-Indicator) (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	25.00	--	0.00	50.00
Date	01-Jan-2019	--	23-May-2016	31-Dec-2020

► Travel time by public transport along the project corridor, measured as in-vehicle time from An Lac to Ky Con (14.1 km) (Minutes, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	60.00	--	60.00	37.00



Date	01-Jan-2019	--	23-May-2016	31-Dec-2020
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► Number of workers and students accessing Thu Thiem Development within 45 minutes (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1122000.00	--	1122000.00	1290000.00
Date	01-Jan-2019	--	23-May-2016	31-Dec-2020

▲ Number of residents accessing Thu Thiem Development within 45 minutes. (Sub-Indicator) (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1050000.00	1050000.00	1050000.00	1208000.00

► Difference in GHG emissions compared to BAU case (Tones/year, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	-23000.00
Date	01-Jan-2019	--	23-May-2016	31-Dec-2020

Overall Comments

Intermediate Results Indicators



► Percentage of physical work completed as part of the civil works for the BRT transitway (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	01-Mar-2016	26-Aug-2015	23-May-2016	30-Jun-2019

► Percentage of physical work completed as part of the civil works for BRT stations (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	01-Mar-2016	26-Aug-2015	23-May-2016	30-Jun-2019

► Percentage of physical work completed as part of the civil works for constructing the Terminal at Rach Chiec (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	100.00
Date	01-Mar-2016	--	23-May-2016	30-Jun-2019

► Percentage of physical work completed as part of the civil works for constructing the Thu Thiem technical facility (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	100.00
Date	01-Mar-2016	--	23-May-2016	31-Dec-2020



► Number of buses acquired for the BRT system (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	28.00
Date	01-Mar-2016	--	23-May-2016	15-Feb-2019

► Percentage of intersections with improved traffic and safety control (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	100.00
Date	01-Mar-2016	--	23-May-2016	31-Dec-2020

► Percentage of sidewalk improvements completed along the BRT route (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	01-Mar-2016	26-Aug-2015	23-May-2016	31-Dec-2020

► Percentage of improvements to station access within a 400-meter radius completed (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	01-Mar-2016	26-Aug-2015	23-May-2016	31-Dec-2020



► Percentage of planned greening and landscaping activities along the corridor completed (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	01-Mar-2016	26-Aug-2015	23-May-2016	31-Dec-2020

► Percentage of training courses delivered to the HCMC PC and its agencies (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	100.00
Date	01-Sep-2015	--	23-May-2016	31-Dec-2020

► Number of studies completed under Component 2 of the project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3.00
Date	01-Sep-2015	26-Aug-2015	23-May-2016	31-Dec-2020

Overall Comments

Data on Financial Performance

Disbursements (by loan)

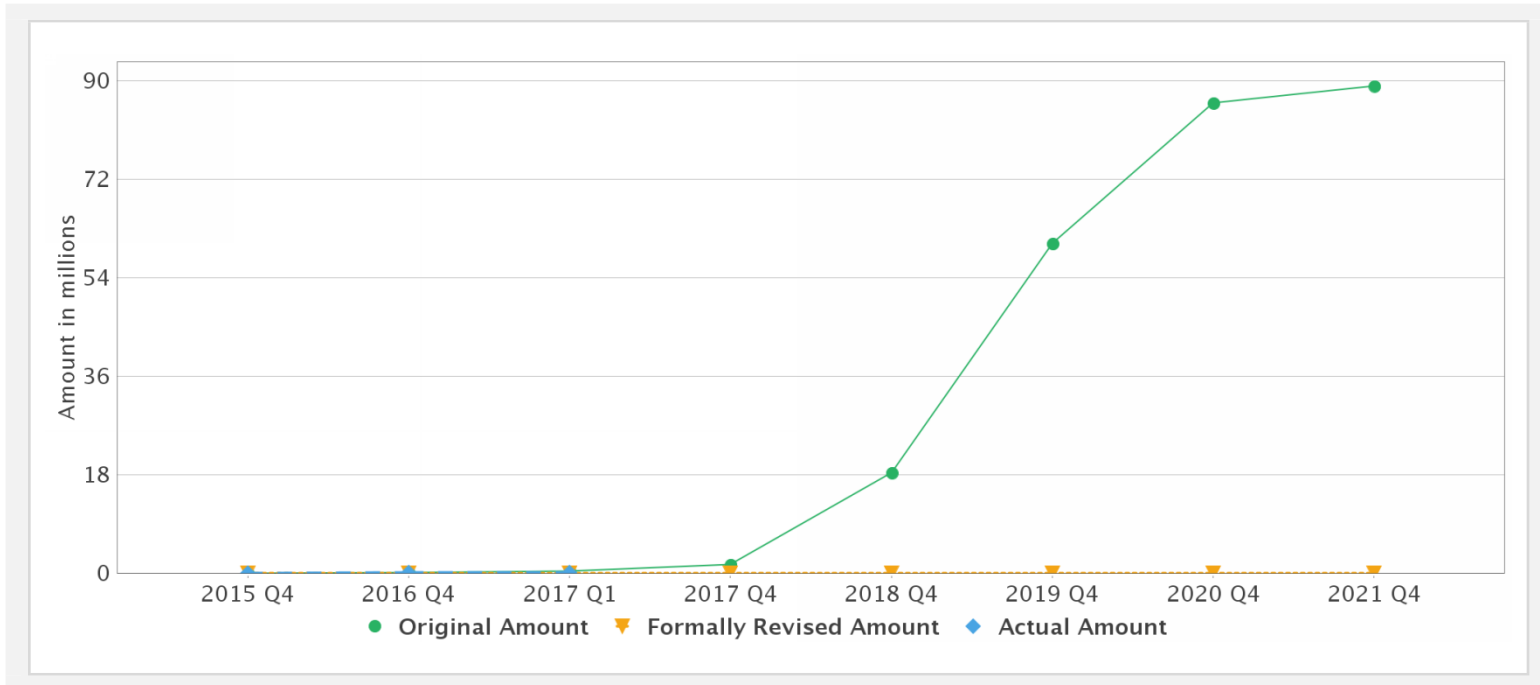
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P126507	IDA-56540	Effective	XDR	88.20	88.20	0.00	0.03	88.17	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P126507	IDA-56540	Effective	29-May-2015	09-Jul-2015	09-Oct-2015	31-Dec-2020	31-Dec-2020



Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.