

PROJECT PREPARATION TECHNICAL ASSISTANCE FACILITY SUB-PROJECT ASSISTANCE FOR PREPARATION OF
HO CHI MINH CITY GREEN TRANSPORT DEVELOPMENT PROJECT

107494

THE PROCUREMENT PLAN

(Updated till July 21, 2016)

A – PROCUREMENT ACTIVITY FOR CONSULTING SERVICES

No.	Description	Cost Estimate incl. VAT (USD)	Package No.	Funding Source	Selection Method	Type of Contract	Review by WB	Issuance of REOI	Finish Shortlist, draft RFP	Issuance of RFP	Proposal Submission	Contract Signing	Contract Start	Contract Duration (months)	Notes
1	Consulting service for Detailed Design, Cost Estimate and Procurement Support for construction and goods packages <i>(Tu vấn thiết kế chi tiết, lập dự toán và hỗ trợ đấu thầu cho các gói xây lắp, hàng hóa)</i>	3,982,435 ⁽¹⁾	GT-PPTAF-DD-CS1	PPTAF	QCBS	Lump-sum	Prior	30/12/2013	25/8/2014	05/9/2014	31/10/2014	27/7/2015	25/8/2015	24	Contract Value: 1,995,586 USD and 34,340,333,990 VND (From Aug 25, 2015 to Aug 25, 2017)
2	Environmental Impact Assessment report and Environmental Monitoring plan <i>(Lập báo cáo đánh giá tác động môi trường và kế hoạch quản lý môi trường)</i>	67,163	GT-PPTAF-EIA-CS2	PPTAF	CQS	Lump-sum	Prior	30/12/2013	19/3/2014	28/3/2014	11/4/2014	12/5/2014	12/5/2014	11 (non continuous)	Contract Value: 1,419,500,000 VND (From May 12, 2014 to Mar 31, 2015)
3	Social Impact Assessment report and Resettlement framework policy	62,327	GT-PPTAF-RFP-CS3	PPTAF	CQS	Lump-sum	Post	03/01/2014	19/3/2014	28/3/2014	12/4/2014	28/4/2014	28/4/2014	16 (non continuous)	Contract Value: 1,317,285,000 VND (Included Addendum No.3 is 170,000,000 VND)

⁽¹⁾ Cost Estimate of GT-PPTAF-DD-CS1 including contract value signed plus 10% contract value (contingency).

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	<i>(Lập báo cáo đánh giá tác động xã hội, kế hoạch tái định cư và phương án di dời tái định cư)</i>														Addendum No.5 is 312,000,000 VND (From April 28, 2014 to Aug 31, 2015)
4	Procurement and Project Management supporting for SPMU (international) <i>(Tư vấn cá nhân hỗ trợ đấu thầu và quản lý dự án các gói thầu PPTAF (quốc tế))</i>	209,538 ⁽²⁾	GT-PPTAF-IC-CS4	PPTAF	IC	Time Based	Prior	21/6/2013	23/9/2014	-	-	14/02/2014	14/02/2014	29 ⁽³⁾ (non continuous)	Contract Value: 273,050 USD (Included Addendum No.2 is 73,170 ⁽⁴⁾ USD) (From Feb 14, 2014 to Jun 30, 2016)
5	Procurement and Project Management supporting for SPMU (national) <i>(Tư vấn cá nhân hỗ trợ đấu thầu và quản lý dự án các gói thầu PPTAF (trong nước))</i>	9,274	GT-PPTAF-IC-CS5	PPTAF	IC	Time Based	Prior	21/6/2013	22/10/2013	-	-	21/01/2014	21/01/2014	14 (non continuous)	Contract used value: 196,000,000 VND (From Jan 21, 2014 to Mar 21, 2015)
6	Establish the BRT financial management manual <i>(Tư vấn cá nhân lập Sổ tay quản lý tài chính)</i>	7,286	GT-PPTAF-IC-CS6	PPTAF	IC	Lump-sum	Post	28/02/2014	27/3/2014	-	-	28/4/2014	28/4/2014	08 (non continuous)	Contract Value: 154,000,000 VND (From April 28, 2014 to Dec 31, 2014)

⁽²⁾ Cost estimate of package GT-PPTAF-IC-CS4 is USD 209,358 equal to used contract value (not to continue to extend this contract and be performing procedures for contract liquidation and termination).

⁽³⁾ UCCI recommend the revised contract period of package GT-PPTAF-IC-CS4 is 29 months (From Feb 14, 2014 to June 30, 2016).

⁽⁴⁾ Addendum No.2 of contract package GT-PPTAF-IC-CS4 is 73,170 USD, which World Bank have no objection dated February 12, 2015.

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7	Training for BRT Business and Financial planning (International). <i>(Đào tạo về kế hoạch tài chính và kinh doanh BRT (Quốc tế))</i>	30,000	GT-PPTAF-IC-CS07	PPTAF	IC	Lump-sum	Post	15/02/2017	15/03/2017	-	-	01/4/2017	15/4/2017	03 (non continuousl y)	
8	Training for planning, operations, management and technology for public transport and BRT (International). <i>(Đào tạo về quy hoạch, vận hành, quản lý, kỹ thuật giao thông công cộng và BRT. (Quốc tế))</i>	35,220	GT-PPTAF-IC-CS8	PPTAF	IC	Lump-sum	Prior	25/6/2015	05/7/2015	-	-	10/8/2015	10/8/2015	04 (non continuousl y)	Contract Value: 35,220 USD (From Aug 11, 2015 to Oct 31, 2015)
9	Training for Advanced Pavement Technologies for Bus Rapid Transit (National). <i>(Đào tạo về công nghệ mặt đường tiên tiến cho BRT (Trong nước))</i>	916	GT-PPTAF-IC-CS9	PPTAF	IC	Lump-sum	Post	05/01/2016	20/01/2016	-	-	02/02/2016	18/02/2016	02 (non continuousl y)	Contract Value: 19.350.000 VND (From Feb 02, 2016 to Apr 02, 2016)
10	Training for planning, design, deployment of ITS, fare collection systems for urban public transport and preparation for integrated multi-	50,000	GT-PPTAF-IC-CS10	PPTAF	IC	Lump-sum	Post	01/10/2016	25/10/2016	-	-	05/11/2016	15/11/2016	04 (non continuousl y)	

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	modal transport system (International). <i>(Đào tạo về quy hoạch, thiết kế, triển khai hệ thống giao thông thông minh, hệ thống vé trong lĩnh vực giao thông công cộng và công tác chuẩn bị cho hệ thống giao thông công cộng tích hợp đa phương thức (Quốc tế))</i>														
11	Training for fleet and depot management and operations (International). <i>(Đào tạo về quản lý và vận hành đội xe, bãi kỹ thuật (Quốc tế))</i>	50,000	GT-PPTAF-IC-CS11	PPTAF	IC	Lump-sum	Post	01/03/2017	25/03/2017	-	-	15/4/2017	20/4/2017	03 (non continuousl y)	
12	BRT Operation, Management and Infrastructure Design Technical Support Specialist (International). <i>(Chuyên gia hỗ trợ kỹ thuật về thiết kế cơ sở hạ tầng, quản lý và vận hành BRT (Quốc</i>	70,000	GT-PPTAF-IC-CS12	PPTAF	IC	Lump-sum	Post ⁽⁵⁾	15/8/2016	05/9/2016	-	-	10/9/2016	10/9/2016	09 (non continuousl y)	<i>Additional package</i>

⁽⁵⁾ Although package GT-PPTAF-IC-CS12 is subject to procurement Post Review, the Bank will do prior technical review of the draft TOR, cost estimate, consultant evaluation report.

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13	Ticketing, ITS and Traffic Signal Technical Support Specialist (International). <i>(Chuyên gia hỗ trợ kỹ thuật về tín hiệu giao thông, hệ thống ITS và hệ thống vé (Quốc tế))</i>	70,000	GT-PPTAF-IC-CS13	PPTAF	IC	Lump-sum	Post ⁽⁶⁾	15/8/2016	05/9/2016	-	-	10/9/2016	10/9/2016	09 (non continuousl y)	<i>Additional package</i>
	Total:	4,644,158													

⁽⁶⁾ Although package GT-PPTAF-IC-CS13 is subject to procurement Post Review, the Bank will do prior technical review of the draft TOR, cost estimate, consultant evaluation report.

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B – PROCUREMENT ACTIVITY FOR GOODS, NON-CONSULTING SERVICES

No.	Description	Cost Estimate incl. VAT (USD)	Package No.	Funding Source	Selection Method	Type of Contract	Review by WB	Issuance Request for Quotation	Submission Quotation	Quotation Evaluation	Contract Signing	Notes
1	Office equipment (computer + scan + photocopier + projector + sever + etc.) <i>(Mua sắm thiết bị văn phòng)</i>	82,658	GT-PPTAF-OE-G1	PPTAF	Shopping	Lump-sum	Prior	01/2014	01/2015	02/2015	19/5/2015	Contract Value: 1,746,985,900 VND (From May 19, 2015 to Sept 30, 2015)
2	Interior of the office (file cabinet, chair, file shelf, etc.) <i>(Mua sắm nội thất văn phòng)</i>	23,066	GT-PPTAF-OE-G2	PPTAF	Shopping	Lump-sum	Post	01/2014	01/2015	02/2015	02/4/2015	Contract Value: 487,509,000 VND (From Apr 02, 2015 to Apr 22, 2015)
	Total:	105,724										

C – NON - PROCUREMENT ACTIVITY

No.	Description	Cost Estimate incl. VAT (USD)	Notes
	Training course (Local)		
1	Personal work skills, management – operation	80,000	Training Period: March 2015- September 2017
2	English	25,475	Training Period: April 2014- October 2015
3	Project management training	80,000	Training Period: April 2014 – September 2017
4	Workshop, technology transfer	110,000	Training Period: April 2014 - September 2017
	Total:	295,475	

D – NOT ALLOCATED FUNDS: USD 4,154,643 (Remaining fund)