

Results Matrix

Outcomes

Outcome:	1 Institutional capacity of participating NSOs strengthened to measure poverty and other vulnerability dimensions.										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	
1.1 Regional framework developed collectively by participating NSOs in accordance with their needs		Framework (#)	0.00	2024	Framework for measuring poverty and other dimensions of vulnerability developed	P	0.00	0.00	0.00	1.00	1.00
						P(a)	0.00	0.00	0.00	1.00	1.00
						A					
1.2 Capacities generated in the NSOs to implement the new regional framework		NSO officials certified (#)	0.00	2024	# of NSO officials certified to implement the new regional framework	P	0.00	0.00	0.00	4.00	4.00
						P(a)	0.00	0.00	0.00	4.00	4.00
						A					
1.3 Roadmaps generated by participating NSOs to implement the vulnerability framework		Roadmaps (#)	0.00	2024	# of NSOs that have a roadmap for survey implementation at the end of the project	P	0.00	0.00	0.00	4.00	4.00
						P(a)	0.00	0.00	0.00	4.00	4.00
						A					

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Harmonized Data Collection Instrument						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
1.1 Diagnostics and assessments completed	Initial assessment on the current state of the existing national household surveys, international standards and methodologies for	Diagnostics (#)	0	2024	Diagnostics (#)	P	0	0	0	1	1	P	0	0	20000	20000	40000	Institutional Development	W1A	
						P(a)	0	0	0	1	1	P(a)	0	0	20000	20000	40000			
						A	0					A	0				0			
1.2 Tools designed/strengthened	Design of a tool to measure vulnerability through household surveys, including questionnaire design and validation (CAR)	Tools (#)	0	2024	Tools (#)	P	0	0	0	1	1	P	0	0	33000	100000	133000	Institutional Development	W1A	
						P(a)	0	0	0	1	1	P(a)	0	0	33000	100000	133000			
						A	0					A	0				0			
2 Regional Knowledge Products and Methodological Guidelines						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
2.1 Training products developed	Development of clear guidelines for administering the vulnerability instrument.	Products (#)	0	2024	Products (#)	P	0	0	0	1	1	P	0	0	0	50000	50000	Institutional Development	W1A	
						P(a)	0	0	0	1	1	P(a)	0	0	0	50000	50000			
						A	0					A	0				0			
2.2 Operational manuals developed	Preparation of knowledge products	Manuals (#)	0	2024	Manuals (#)	P	0	0	0	2	2	P	0	0	0	50000	50000	Institutional Development	W1A	
						P(a)	0	0	0	2	2	P(a)	0	0	0	50000	50000			
						A	0					A	0				0			
3 Training Modules/Workshops						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
3.1 Training products developed	Training knowledge products will be designed in areas such as survey design, data collection techniques, data entry and quality	Products (#)	0	2024	Products (#)	P	0	0	0	4	4	P	0	0	0	80000	80000	Institutional Development	W1A	
						P(a)	0	0	0	4	4	P(a)	0	0	0	80000	80000			
						A	0					A	0				0			
3.2 Training workshops delivered	Training workshops will be delivered to NSOs staffs in areas such as survey design, data collection techniques, data entry and quality	Workshops (#)	0	2024	Workshops (#)	P	0	0	0	4	4	P	0	0	0	125000	125000	Institutional Development	W1A	
						P(a)	0	0	0	4	4	P(a)	0	0	0	125000	125000			
						A	0					A	0				0			
3.3 Training workshops delivered	Webinars will be delivered to NSOs staffs in areas such as survey design, data collection techniques, data entry and quality	Workshops (#)	0	2024	Workshops (#)	P	0	0	0	4	4	P	0	0	0	45000	45000	Institutional Development	W1A	
						P(a)	0	0	0	4	4	P(a)	0	0	0	45000	45000			
						A	0					A	0				0			
4 Project Management and Coordination						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
4.1 Project implementation unit established	Fiduciary administration by CARICOM.	PIUs (#)	0	2024	PIUs (#)	P	0	1	0	0	1	P	0	7000	40000	50000	97000	Institutional Development	W1A	
						P(a)	0	1	0	0	1	P(a)	0	7000	40000	50000	97000			
						A	0					A	0				0			

Other Cost
Evaluation and Audit

	2024	2025	2026	2027	Cost
P					\$30,000.00
P(a)					\$30,000.00
A					

Total Cost

	2024	2025	2026	2027	Total Cost
P		\$7,000.00	\$93,000.00	\$520,000.00	\$650,000.00
P(a)		\$7,000.00	\$93,000.00	\$520,000.00	\$650,000.00
A					

CRF Indicator

Standard Output Indicator