

PROCUREMENT PLAN FOR NON-REIMBURSABLE TECHNICAL COOPERATIONS										
Country:				Executing agency: Secretariat of the Caribbean Community (CARICOM)				Public or private sector: public sector		
Project number: The Bahamas, Belize, Guyana, and Trinidad and Tobago				Title of Project: <i>Building a Statistical Framework to Measure Vulnerability in the Caribbean Community (CARICOM)</i>						
Period covered by the plan: 36 months										
Threshold for ex-post review of procurements: Goods and services (in US\$): 170,000.00 Consulting services (in US\$): 480,000.00										
Item Nº	Ref. AWP	Description (1)	Estimated contract cost (US\$)	Procurement Method (2)	Review of procurement (3)	Source of financing and percentage		Estimated date of the procurement notice or start of the contract	Technical review by the PTL (4)	Comments
						IDB/MIF %	Local/other %			
1		Component 1								
		Individual consultants								
		Initial diagnosis of the state of the situation in the	\$ 40,000.00	IICQ	Ex-post	100%	0%	15-Feb-25		
		Tool development	\$ 133,000.00	IICQ	Ex-post	100%	0%	1-Sep-25		PEC consultants: the contract will be for up to three consultants. The total amount for these consultancies is USD 133,000.00.
2		Component 2								
		Individual consultants								
		Development of methodological guidelines and	\$ 50,000.00	IICQ	Ex-post	100%	0%	15-Feb-26		
		Consulting firms								
		Design and elaboration of methodological guidelines	\$ 50,000.00	QCBS	Ex-ante	100%	0%	1-Sep-26		
3		Component 3								
		Individual consultants								
		Development and preparation of workshops	\$ 80,000.00	IICQ	Ex-post	100%	0%	1-Sep-26		PEC consultants: provision is made for contracting one or more consultants for a maximum of USD 80,000.00.
		Non consulting services								
		Execution of workshops and webinars	\$ 170,000.00	QCBS	Ex-post	100%	0%	1-Nov-26		
4		Project Execution Unit								
		Operating expenses	\$ 97,000.00	IICQ	Ex-ante	100%	0%	15-Feb-25		PEC consultant
		Final audit	\$ 15,000.00	QCBS	Ex-post	100%	0%	1-Jul-27		
		Final project evaluation	\$ 15,000.00	QCBS	Ex-post	100%	0%	1-Jul-27		
Total			\$ 650,000.00	Prepared by: Maximiliano Marichal			Date: November 21, 2024			
<p>(1) Grouping together of similar procurement is recommended, such as computer hardware, publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading, with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value of US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".</p>										
<p>(2) Goods and works: CB: Competitive Bidding; PC: Price Comparison; DC: Direct Contracting.</p>										
<p>(2) Consulting firms: CQS: Selection Based on the Consultants' Qualifications; QCBS: Quality and Cost-Based Selection; LCS: Least Cost Selection; FBS: Fixed Budget Selection; SSS: Single Source Selection; QBS: Quality Based Selection.</p>										
<p>(2) Individual consultants: IICQ: International Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection.</p>										
<p>(2) Country system: include selection Method</p>										
<p>(3) Ex-ante/ex-post review: In general, depending on the institutional capacity and level of risk associated with the procurement, ex-post review is the standard modality. Ex-ante review can be specified for critical or complex process.</p>										
<p>(4) Technical review: The PTL will use this column to define those procurement he/she considers "critical" or "complex" that require ex ante review of the terms of reference, technical specifications, reports, outputs, or other items.</p>										