








Results Matrix

Outcomes										
Outcome:	1 Incorporating climate aspects to the IDB CLIMA pilot project (ES-L1167) and improving the monitoring and verification capabilities for climate investments.									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2025	2026	2027	EOP
1.1 Accomplishment of the requirements for facilitating access to MINEDUCYT's green debt emission		#	0.00	2024	KPI Monitoring Report	P	0.00	0.00	3.00	3.00
						P(a)	0.00	0.00	3.00	3.00
						A				



Outputs: Annual Physical and Financial Progress

1 Risk and Feasibility Studies of El Salvador's Educational System						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2025	2026	2027	EOP		2025	2026	2027	EOP			
1.1 Climate study completed	Diagnosis of schools' climate risks: Diagnosis and evaluation of climate vulnerability and risk analysis of prioritized intervention measures for climate- resilient designed: A report containing a set of countermeasures for each type of hazard	Studies (#)	0	2025	Consultancy report	P	0	1	0	1	P	0	60000	0	60000	Sustainable Infrastructure	W2A	
						P(a)	0	1	0	1	P(a)	0	60000	0	60000			
						A					A							
1.2 Environmental impact assessment completed	Intervention measures for climate- resilient designed: A report containing a set of countermeasures for each type of hazard	Assessments (#)	0	2025	Consultancy report	P	0	1	0	1	P	0	40000	0	40000	Sustainable Infrastructure	W2A	
						P(a)	0	1	0	1	P(a)	0	40000	0	40000			
						A					A							
2 Institutional Capacity Strengthening						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2025	2026	2027	EOP		2025	2026	2027	EOP	Theme	Fund	Flags
2.1 Strategies designed	Climate change institutional framework and strategy: Strategy to incorporate resilience planning for MINEDUCYT and	Strategies (#)	0	2025	Consultancy report	P	0	1	0	1	P	0	80000	0	80000	Institutional Development	W2A	
						P(a)	0	1	0	1	P(a)	0	80000	0	80000			
						A					A							
2.2 Diagnostics and assessments completed	Diagnostics and assessments completed: Analysis on how to enhance information systems to detect climate risks in	Diagnostics (#)	0	2025	Consultancy report	P	0	1	0	1	P	0	80000	0	80000	Disaster Prevention	W2A	
						P(a)	0	1	0	1	P(a)	0	80000	0	80000			
						A					A							
2.3 Training workshops delivered	Capacity-building sessions, workshops and seminars to improve the technical knowledge and practical capabilities	Workshops (#)	0	2025	List of attendees	P	0	2	0	2	P	0	40000	0	40000	Institutional Development	W2A	
						P(a)	0	2	0	2	P(a)	0	40000	0	40000			
						A					A							
3 Other studies necessary to reach the general objective of the operation						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2025	2026	2027	EOP		2025	2026	2027	EOP	Theme	Fund	Flags
3.1 Diagnostics and assessments completed	CONSULTANCY FOR THE IMPLEMENTATION OF DISSEMINATION WORKSHOPS AND CAPACITY BUILDING	Diagnostics (#)	0	2025	Consultancy report	P	0	1	0	1	P	45000	55000	0	100000	Sustainable Energy and Climate Change	W2A	
						P(a)	0	1	0	1	P(a)	45000	55000	0	100000			
						A					A							

Other Cost

Total Cost

	2025	2026	2027	Total Cost
P	\$45,000.00	\$355,000.00		\$400,000.00
P(a)	\$45,000.00	\$355,000.00		\$400,000.00
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