

PROCUREMENT PLAN FOR BANK EXECUTED OPERATIONS															
Country: El Salvador							Executing Agency: IDB					UDR: CID/CES			
Project Number: ES-T1407							Project Name: Support for the development of the IDB CLIMA Pilot Project in El Salvador								
Period Covered by the Plan: (24 months)							Total Project Amount:		\$ 400,000						
Component	Procurement Type (1) (2)	Service Type (1) (2)	Description	Estimated Contract Cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated Date of the Procurement Notice	Estimated Contract Start Date	Estimated Contract Length	Comments	
							IDB/MIF		Other External Donor						
							Amount	%	Amount	%					
Component 1	A. Consulting Services:	Individual Consultant (AM-650)	Consultancy for the diagnosis of climate risks and vulnerabilities for selected schools	\$ 60,000	ICQ	Lump Sum	\$ 60,000	100%				15-Jan-25	15-Feb-25	12 months	
Component 1	A. Consulting Services:	Individual Consultant (AM-650)	Consultancy for the identification of intervention measures to address climate risks and increase climate resilience	\$ 40,000	ICQ	Lump Sum	\$ 40,000	100%				15-Jan-25	15-Feb-25	12 months	
Component 2	A. Consulting Services:	Corporate Procurement (GN-2303-33)	Consultancy for the development of a strategy to incorporate mitigation and adaptation into the planning of El Salvador's education system	\$ 80,000	SCS	Lump Sum	\$ 80,000	100%				15-Jan-25	15-Feb-25	12 months	
Component 2	A. Consulting Services:	Individual Consultant (AM-650)	Consultancy to enhance information systems to develop metrics and monitor climate risks and hazards in El Salvador's education system	\$ 80,000	ICQ	Lump Sum	\$ 80,000	100%				15-Jan-25	15-Feb-25	24 months	
Component 2	A. Consulting Services:	Individual Consultant (AM-650)	Consultancy to deliver capacity building sessions, workshops and seminars to improve technical knowledge and practical skills related to the MINEDUCYT roadmap	\$ 40,000	ICQ	Lump Sum	\$ 40,000	100%				15-Jan-25	15-Feb-25	12 months	
Component 3	A. Consulting Services:	Individual Consultant (AM-650)	CONSULTANCY FOR THE IMPLEMENTATION OF DISSEMINATION WORKSHOPS AND CAPACITY BUILDING TO ESTABLISH OBJECTIVES AND INDICATORS FOR THE IDB CLIMA PROJECT IN EL SALVADOR AND CONDUCT MONITORING OF THESE INDICATORS	\$ 100,000	ICQ	Lump Sum	\$ 100,000	100%				15-Jan-25	15-Feb-25	24 months	
Prepared by:	Karla Melendez		TOTALS	\$ 400,000			\$ 400,000	100%							
(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading, with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value of US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".															
(2) (i) Individual Consultants: ICQ: Individual Consultant Selection Based on Qualifications. Selection process to be done in accordance with AM-650.															
(2) (ii) Consulting Firms: Per Corporate Procurement Policy GN-2303-33, Consulting Firm selection methods for Bank-executed Operations are: Simplified Competitive Selection (SCS) (<=150K); Full Competitive Selection (FCS) (>150K); Direct Contracting (Justification Required) (DC); and Master Service Agreement Task Order (MSA TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.															
(2) (ii) Non-Consulting Services: Per Corporate Procurement Policy GN-2303-33, Vendor selection methods for procuring non-consulting services are: Purchasing Card Program (P-Card) (<=10K); Request for Quotation (RFQ) (<=100K); Request for Proposals (RFP) (>100K); Direct Contracting (Justification Required) (DC).															