

**PROCUREMENT PLAN** Bosnia and Herzegovina : Federation Road Sector Modernization Project

**General Information**  
**Country:** Bosnia and Herzegovina **Bank / Approval Date of the Original Procurement Plan:** 2016-07-28  
**Revised Plan Date(s):** (comma delineated, leave blank if none) 2016-09-23  
**Project ID:** P152406 **GPN Date:**  
**Project Name:** Federation Road Sector Modernization Project  
**Loan / Credit No.:** IBRD / 86400  
**Executing Agency(ies):** Public Company Roads of Federation of Bosnia and Herzegovina

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
BA/FBHRMP/RFB/1/W/16 / Construction of the Main Road M - 17.3 Neum - Stolac - Lot 1 Pavement of Road section Star! Neum - Babin Do L= 5.3 km, Constr. Road Babin Do - Ostrovac L= 1.7 km and Construction Tunnel Ostrovac L=190 m1 - Lot 2 Construction of Road section Ostrovac-Brocanc L=5km	BRD / 86400	Road Upgrade and Modernization	Prior	Request for Bids	Open - International	Single Stage - One Envelope		7,370,000.00	0.00	Pending Implementation																					

<b>GOODS</b>																												
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											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

<b>NON CONSULTING SERVICES</b>																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

<b>CONSULTING FIRMS</b>																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
BA/FBHRMP/QCBS/43/CS/16 / Engineering Supervisory Services for the Construction of the Main Road M - 17.3 Neum - Stolac, Section Star! Neum - Drenovac		Project Management and Implementation	Prior	Quality And Cost-Based Selection	Open - International		2,270,000.00	0.00	Under Implementation	2016-08-01		2016-08-18	2016-08-03	2016-10-01				2016-10-29		2016-11-28		2017-01-02		2017-02-06		2018-02-06		
BA/FBHRMP/QCBS/44/CS/16 / Engineering Supervisory Services for Road Modernization in Federation of BiH		Project Management and Implementation	Prior	Quality And Cost-Based Selection	Open - International		3,280,000.00	0.00	Pending Implementation	2016-07-27		2016-09-05		2016-10-19				2016-11-16		2016-12-16		2017-01-20		2017-02-24		2018-02-24		

<b>INDIVIDUAL CONSULTANTS</b>																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion									
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual								