



ROAD SAFETY SUPPORT PROJECT (P149606)

SOUTH ASIA | Nepal | Transport & ICT Global Practice |
Recipient Executed Activities | Investment Project Financing | FY 2015 | Seq No: 2 | ARCHIVED on 24-May-2016 | ISR23575 |

Implementing Agencies: Department of Roads

Key Dates

Key Project Dates

Bank Approval Date:08-Apr-2015

Effectiveness Date:09-Jun-2015

Planned Mid Term Review Date:18-Jul-2016

Actual Mid-Term Review Date:--

Original Closing Date:15-Jul-2016

Revised Closing Date:15-Jul-2016

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To reduce the risk of roadway departure crashes on selected sections of the roads targeted under the RSDP and to strengthen the Government of Nepal's capacity for improving road safety.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component A – Capacity strengthening for the Implementation of Road Safety Action Plan:(Cost \$0.80 M)

Component B – Improved physical safety of RSDP roads:(Cost \$6.67 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● Moderate	● Moderate

Implementation Status and Key Decisions



The project has started in the aftermath of the April, 2015 earthquake. The post-earthquake instability and the unofficial trade blockades have hampered its progress severely. An extension of the project closing date is required in order to achieve its objectives. The government has already requested the World Bank for an extension of the project period: from mid-July, 2016 to mid-July, 2017.

The project has made significant progress in recent months. All physical work contracts are procured and contractors have mobilized. All consultancy contracts are also procured. Most consultants have started their inputs. The government needs to make immediate progress on the establishment of the Nepal Road Safety Council.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Substantial	● Substantial	● Substantial
Macroeconomic	● Low	● Low	● Low
Sector Strategies and Policies	● Moderate	● Moderate	● Moderate
Technical Design of Project or Program	● Moderate	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	● Moderate	● Moderate	● Moderate
Fiduciary	● Moderate	● Moderate	● Moderate
Environment and Social	● Moderate	● Moderate	● Moderate
Stakeholders	● Low	● Low	● Low
Other	--	--	--
Overall	● Moderate	● Moderate	● Moderate

Results

Project Development Objective Indicators

► PDO 1: Reduced risk of road departure crashes at dangerous locations along selected RSDP roads. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	78.00
Date	15-Feb-2015	--	30-Apr-2016	31-Aug-2016

► PDO 2: Strengthened capacity to implement the Nepal's Road Safety Action Plan (2013) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	6.00
Date	15-Feb-2015	31-Aug-2015	30-Apr-2016	15-Jul-2016

Overall Comments



Intermediate Results Indicators

► Component A: Capacity strengthening for RSAP (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3.00
Date	15-Feb-2015	31-Aug-2015	30-Apr-2016	15-Jul-2016

Comments

There is no indicator called "Capacity Strengthening of RSAP". The project has two indicator under this component.

▲ Dedicated unit for managing road safety (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1.00
Date	15-Feb-2015	31-Aug-2015	30-Apr-2016	15-Jul-2016

▲ Piloting road safety interventions for Nepal (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	2.00
Date	15-Feb-2015	31-Aug-2015	30-Apr-2016	15-Jul-2016

► Component B: Improved physical safety of RSDP roads (Meter(m), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70000.00
Date	15-Feb-2015	31-Aug-2015	30-Apr-2016	15-Jul-2016



▾ Prevention of road departure crashes (Meter(m), Custom Breakdown)

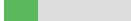
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	70000.00
Date	15-Feb-2015	--	30-Apr-2016	15-Jul-2016

Overall Comments

The project has been hampered due to the post-earthquake instability and unofficial trade blockades. Good progress has been made in recent months.

Data on Financial Performance

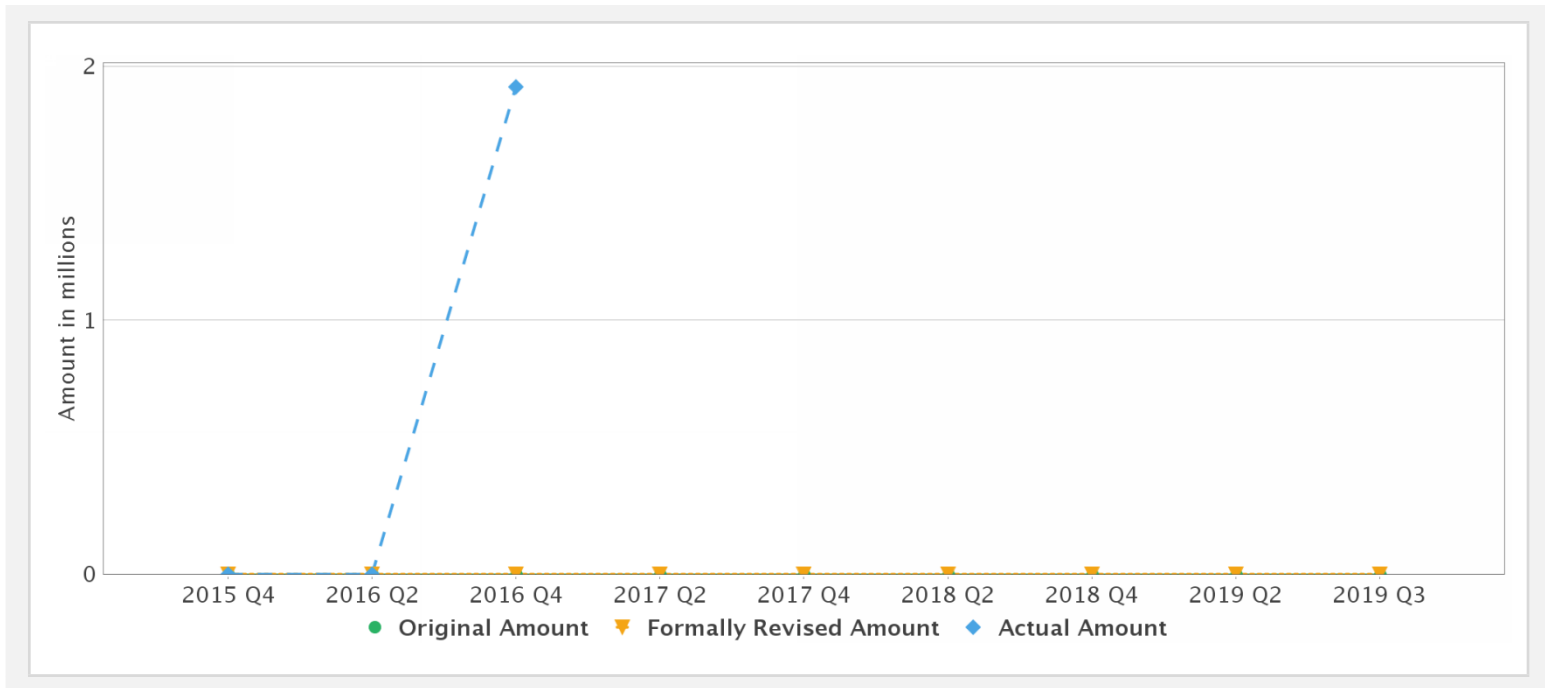
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P149606	TF-18701	Effective	USD	7.47	7.47	0.00	1.92	5.55	 26%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P149606	TF-18701	Effective	09-Jun-2015	09-Jun-2015	09-Jun-2015	15-Jul-2016	15-Jul-2016

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.