



## ROAD SAFETY SUPPORT PROJECT (P149606)

SOUTH ASIA | Nepal | Transport & ICT Global Practice |  
Recipient Executed Activities | Investment Project Financing | FY 2015 | Seq No: 1 | ARCHIVED on 07-Oct-2015 | ISR20627 |

Implementing Agencies: Department of Roads

### Key Dates

#### Key Project Dates

Board Approval date:08-Apr-2015

Effectiveness Date:09-Jun-2015

Planned Mid Term Review Date:18-Jan-2016

Actual Mid-Term Review Date:--

Original Closing Date:15-Jul-2016

Revised Closing Date:15-Jul-2016

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To reduce the risk of roadway departure crashes on selected sections of the roads targeted under the RSDP and to strengthen the Government of Nepal's capacity for improving road safety.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

### Components

Name

Component A – Capacity strengthening for the Implementation of Road Safety Action Plan:(Cost \$0.80 M)

Component B – Improved physical safety of RSDP roads:(Cost \$6.67 M)

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Moderately Satisfactory
Overall Implementation Progress (IP)	--	● Moderately Satisfactory
Overall Risk Rating	--	● Moderate

### Implementation Status and Key Decisions



The project started its implementation just over three and a half months ago: its official start date was June 9, 2015. Therefore, it can be considered to be in its initial stage of implementation. The project has made considerable progress since its inception and it is likely that it will achieve its objectives. Major contracts (three in number) linked to the procurement of crash barriers have been procured. The value of these contracts constitutes over three-fourths of the project cost. The capacity strengthening component has been making good progress as well. The World Bank has completed its first review of the project and the relevant documents linked to the review are being finalized. Currently the project has no major issues. The World Bank team has been monitoring the project progress closely, especially the activities linked to the development of legislations, regulations, awareness and skill development.

## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Substantial	--	● Substantial
Macroeconomic	● Low	--	● Low
Sector Strategies and Policies	● Moderate	--	● Moderate
Technical Design of Project or Program	● Moderate	--	● Moderate
Institutional Capacity for Implementation and Sustainability	● Moderate	--	● Moderate
Fiduciary	● Moderate	--	● Moderate
Environment and Social	● Moderate	--	● Moderate
Stakeholders	● Low	--	● Low
Other	--	--	--
Overall	● Moderate	--	● Moderate

## Results

### Project Development Objective Indicators

► PDO 1: Reduced risk of road departure crashes at dangerous locations along selected RSDP roads. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	78.00



Date	15-Feb-2015	--	31-Aug-2015	31-Aug-2016
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#### Comments

Three contracts linked to the supply and installation of steel W-beam crash barriers on the selected section of RSDP roads have been procured.

#### ► PDO 2: Strengthened capacity to implement the Nepal's Road Safety Action Plan (2013) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	6.00
Date	15-Feb-2015	--	31-Aug-2015	15-Jul-2016

#### Overall Comments

TOR for Individual Consultants prepared for formulation of Road Safety Act (RSA), amendment of Public Roads Act (PRA) and drafting Public Roads Regulations (PRR), amendment of Motor Vehicle Transport Management Act/Regulations (MVTMA/R), National Transport Policy (NTP) and development of Nepal Road Crash Database Policy and System (NRCDS) and curriculum for Bachelor and Master level courses. Request for the expression of interest (REOI) published for formulation of Road Safety Act, amendment of Public Roads Act and proposals are being evaluated.

#### Intermediate Results Indicators

#### ► Component A: Capacity strengthening for RSAP (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	3.00
Date	15-Feb-2015	--	31-Aug-2015	15-Jul-2016

#### ▲ Dedicated unit for managing road safety (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1.00
Date	15-Feb-2015	--	31-Aug-2015	15-Jul-2016



▾ Piloting road safety interventions for Nepal (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	2.00
Date	15-Feb-2015	--	31-Aug-2015	15-Jul-2016

▶ Component B: Improved physical safety of RSDP roads (Meter(m), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	70000.00
Date	15-Feb-2015	--	31-Aug-2015	15-Jul-2016

▾ Prevention of road departure crashes (Meter(m), Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	70000.00
Date	15-Feb-2015	--	31-Aug-2015	15-Jul-2016

Overall Comments

**Data on Financial Performance**

**Disbursements (by loan)**

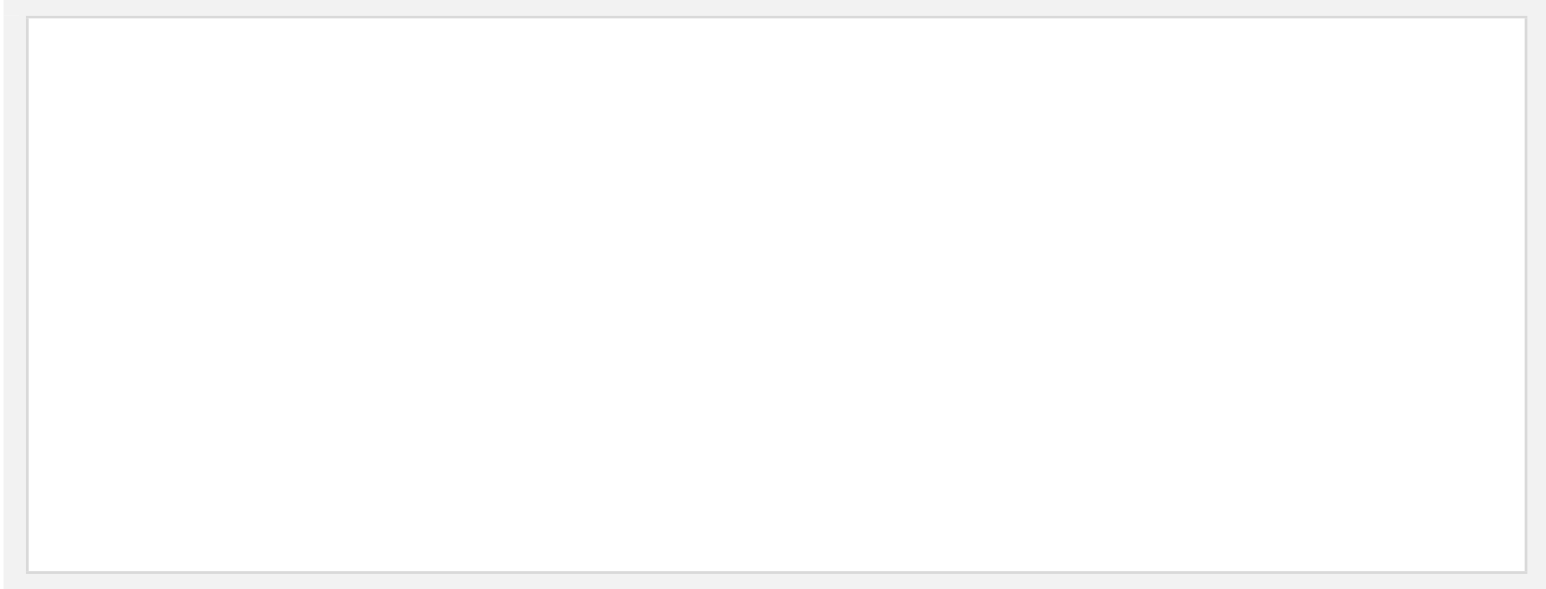
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P149606	TF-18701	Effective	USD	7.47	7.47	0.00	0.00	7.47	0%

**Key Dates (by loan)**

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P149606	TF-18701	Effective	09-Jun-2015	09-Jun-2015	09-Jun-2015	15-Jul-2016	15-Jul-2016



## Cumulative Disbursements



## Restructuring History

There has been no restructuring to date.

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## Related Project(s)

There are no related projects.

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