



## ROAD SAFETY SUPPORT PROJECT (P149606)

SOUTH ASIA | Nepal | Transport & ICT Global Practice |  
Recipient Executed Activities | Investment Project Financing | FY 2015 | Seq No: 3 | ARCHIVED on 05-Dec-2016 | ISR26062 |

Implementing Agencies: Department of Roads

### Key Dates

#### Key Project Dates

Bank Approval Date:08-Apr-2015

Effectiveness Date:09-Jun-2015

Planned Mid Term Review Date:18-Jul-2016

Actual Mid-Term Review Date:04-Aug-2016

Original Closing Date:15-Jul-2016

Revised Closing Date:15-Jul-2017

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To reduce the risk of roadway departure crashes on selected sections of the roads targeted under the RSDP and to strengthen the Government of Nepal's capacity for improving road safety.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

### Components

Name

Component A – Capacity strengthening for the Implementation of Road Safety Action Plan:(Cost \$0.80 M)

Component B – Improved physical safety of RSDP roads:(Cost \$6.67 M)

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● Moderate	● Moderate

### Implementation Status and Key Decisions



The project closing date has been extended by a year until July 15, 2017. This has been done to enable the government completing project activities. The activities were severely disrupted due to the unofficial trade blockades along the Nepal-India borders. Also the project faced post-earthquake uncertainties after the end-April, 2015 devastating earthquake and aftershocks. Now the project has turned the corner and the pace of implementation has improved substantially.

The project's mid-term review, generally conducted at the mid-point of project's life, was conducted in early-August, 2016. The review has concluded that the project would likely to achieve all two project development objective indicators. However, the review has assessed that one of the three intermediate outcome indicators (establishment of a dedicated unit for managing road safety) might not be achieved. Also the review has called for expediting the pace of implementation of the five contracts linked to the installation of crash barriers (three) and pilot road safety activities in Pokhara and adjoining highway (Siddhartha Highway).

The pace of implementation of the crash barrier installation and pilot road safety activity contracts has increased recently – especially the Pokhara urban pilot contract, which was non-performing one at the time of the mid-term review. Remaining Component A activities (capacity strengthening for the implementation of road safety action plan) have now been progressing well. Most of them are expected to be completed by March, 2017. The World Bank team is working closely with the government in order to complete all planned activities within the project period. If the project objectives are achieved, which is most likely, it will usher in a new era in road safety in Nepal.



## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Substantial	● Substantial	● Substantial
Macroeconomic	● Low	● Low	● Low
Sector Strategies and Policies	● Moderate	● Moderate	● Moderate
Technical Design of Project or Program	● Moderate	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	● Moderate	● Moderate	● Moderate
Fiduciary	● Moderate	● Moderate	● Moderate
Environment and Social	● Moderate	● Moderate	● Moderate
Stakeholders	● Low	● Low	● Low
Other	--	--	--
Overall	● Moderate	● Moderate	● Moderate

## Results

### Project Development Objective Indicators

► PDO 1: Reduced risk of road departure crashes at dangerous locations along selected RSDP roads. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	15.00	78.00
Date	15-Feb-2015	30-Apr-2016	25-Nov-2016	15-Jul-2017

► PDO 2: Strengthened capacity to implement the Nepal's Road Safety Action Plan (2013) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	1.00	6.00
Date	15-Feb-2015	30-Apr-2016	25-Nov-2016	15-Jul-2017

### Overall Comments



### Intermediate Results Indicators

#### ► Component A: Capacity strengthening for RSAP (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3.00
Date	15-Feb-2015	30-Apr-2016	25-Nov-2016	15-Jul-2017

#### Comments

Ongoing and likely to be achieved.

#### ▲ Dedicated unit for managing road safety (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1.00
Date	15-Feb-2015	30-Apr-2016	25-Nov-2016	15-Jul-2017

#### ▲ Piloting road safety interventions for Nepal (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	2.00
Date	15-Feb-2015	30-Apr-2016	25-Nov-2016	15-Jul-2017

#### ► Component B: Improved physical safety of RSDP roads (Meter(m), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	9218.00	70000.00
Date	15-Feb-2015	30-Apr-2016	25-Nov-2016	15-Jul-2017




#### ▲ Prevention of road departure crashes (Meter(m), Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	9218.00	70000.00
Date	15-Feb-2015	30-Apr-2016	25-Nov-2016	15-Jul-2017

#### Overall Comments

### Data on Financial Performance

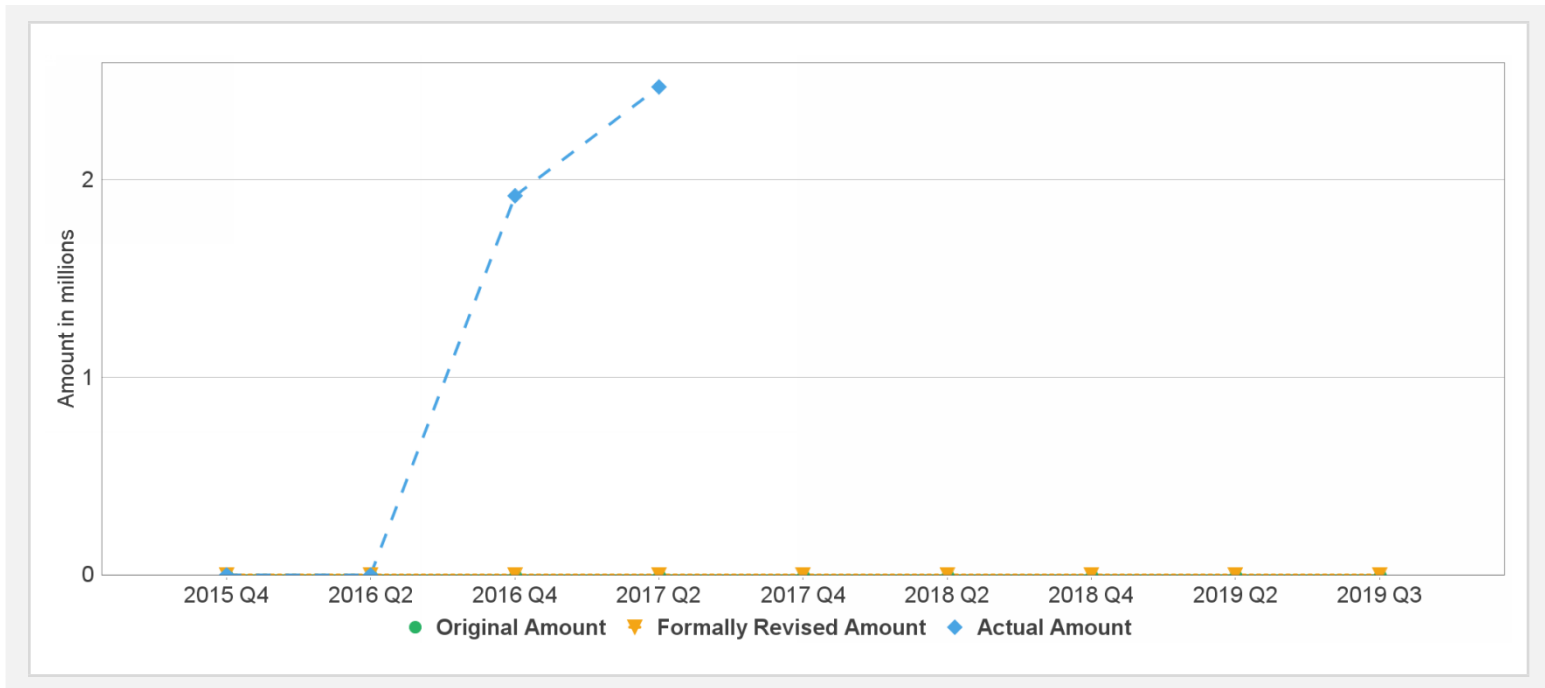
#### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P149606	TF-18701	Effective	USD	7.47	7.47	0.00	2.47	5.00	 33%

#### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P149606	TF-18701	Effective	09-Jun-2015	09-Jun-2015	09-Jun-2015	15-Jul-2016	15-Jul-2017

#### Cumulative Disbursements



## Restructuring History

Level 2 Approved on 06-Jun-2016

## Related Project(s)

There are no related projects.