

Results Matrix

Outcomes

Outcome:	1 Knowledge produced about the effectiveness of IDB PDP operations in capacity building										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	
1.1 Number of downloads of technical notes		# Downloads	0.00	2024	Report uploaded in Convergence	P	0.00	0.00	0.00	250.00	250.00
						P(a)	0.00	0.00	0.00	250.00	250.00
						A					

Outcome:	2 Knowledge produced about the institutional capacities that lead to effectiveness of PDPs										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	
2.1 Number of downloads of technical notes		# Downloads	0.00	2024	Report uploaded in Convergence	P	0.00	0.00	0.00	250.00	250.00
						P(a)	0.00	0.00	0.00	250.00	250.00
						A					

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Development of conceptual framework of institutional capacities that lead to effective PDPs						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
1.1 Diagnostics and assessments completed	Report produced with key findings and theoretical perspectives from the literature studying institutional capacities	Diagnostics (#)	0	2024	Report uploaded in Convergence	P	0	1	0	0	1	P	6000	0	0	0	6000	Institutional Development	W2C	🚩
						P(a)	0	1	0	0	1	P(a)	6000	0	0	0	0			
						A						A								
1.2 New databases created	Database produced including all the projects and programs categorized as PDPs. Analysis and synthesis of PDPs	Databases (#)	0	2024	Database uploaded in Convergence	P	0	1	0	0	1	P	4000	0	0	0	4000	Institutional Development	W2C	🚩
						P(a)	0	1	0	0	1	P(a)	4000	0	0	0	0			
						A						A								
1.3 New databases created	Database produced with harmonized information from the PACI questionnaires. Information collection from the PACI	Databases (#)	0	2024	Database uploaded in Convergence	P	0	1	0	0	1	P	0	15000	0	0	15000	Institutional Development	W2C	🚩
						P(a)	0	1	0	0	1	P(a)	0	15000	0	0	15000			
						A						A								
1.4 New databases created	Database produced with harmonized information of IDB projects' performance indicators. Information collection from the PDP	Databases (#)	0	2024	Database uploaded in Convergence	P	0	1	0	0	1	P	0	15000	0	0	15000	Institutional Development	W2C	🚩
						P(a)	0	1	0	0	1	P(a)	0	15000	0	0	15000			
						A						A								
1.5 Institutional capacity analysis conducted	Document with conceptual framework of institutional capacities correlated with effective PDPs developed	Assessments (#)	0	2024	Report uploaded in Convergence	P	0	0	1	0	1	P	0	0	15000	0	15000	Institutional Development	W2C	🚩
						P(a)	0	0	1	0	1	P(a)	0	0	15000	0	15000			
						A						A								
1.6 Technical notes created	Document developed with checklist of questions for project teams to assess institutional capacities	Notes (#)	0	2024	Report uploaded in Convergence	P	0	0	1	0	1	P	0	0	5000	0	5000	Institutional Development	W2C	🚩
						P(a)	0	0	1	0	1	P(a)	0	0	5000	0	5000			
						A						A								
1.7 Workshops organized	Hybrid focus groups organized with PDP experts from the IDB for validation of the conceptual framework	Workshops (#)	0	2024	Invitation and list of attendance uploaded in Convergence	P	0	0	1	1	2	P	0	0	2000	3000	5000	Institutional Development	W2C	🚩
						P(a)	0	0	1	1	2	P(a)	0	0	2000	3000	5000			
						A						A								
1.8 Workshops organized	Hybrid events organized to disseminate findings of studies.	Workshops (#)	0	2024	Invitation and list of attendance uploaded in Convergence	P	0	0	0	1	1	P	0	0	0	4000	4000	Institutional Development	W2C	🚩
						P(a)	0	0	0	1	1	P(a)	0	0	0	4000	4000			
						A						A								
2 Implementation of the Conceptual Framework in Ongoing PDP Cases						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
2.1 Technical notes created	Report completed with results from the conceptual framework implementation	Notes (#)	0	2024	Report uploaded in Convergence	P	0	0	1	1	2	P	0	0	10000	5000	15000	Institutional Development	W2C	🚩
						P(a)	0	0	1	1	2	P(a)	0	0	10000	5000	15000			
						A						A								
2.2 Technical notes created	Report completed with lessons learned from the conceptual framework implementation. This report will be used to inform the implementation of the conceptual framework	Notes (#)	0	2024	Report uploaded in Convergence	P	0	0	0	1	1	P	0	0	0	5000	5000	Institutional Development	W2C	🚩
						P(a)	0	0	0	1	1	P(a)	0	0	0	5000	5000			
						A						A								
3 Analyzing IDB PDP Operations' Contributions to Capacity Building						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
3.1 Technical notes created	Report finalized with the findings of semi-structured interviews. Conduct semi-structured interviews with PDP experts	Notes (#)	0	2024	Report uploaded in Convergence	P	0	1	0	0	1	P	0	10000	0	0	10000	Institutional Development	W2C	🚩
						P(a)	0	1	0	0	1	P(a)	0	10000	0	0	10000			
						A						A								
3.2 Working Papers prepared	Selected research financed to assess the impact of IDB's operation on capacity building in PDPs. The report will be used to inform the implementation of the conceptual framework	Papers (#)	0	2024	Report uploaded in Convergence	P	0	0	0	1	1	P	0	1000	10000	40000	51000	Institutional Development	W2C	🚩
						P(a)	0	0	0	1	1	P(a)	0	1000	10000	40000	51000			
						A						A								

Other Cost

Total Cost

	2024	2025	2026	2027	Total Cost
P	\$10,000.00	\$41,000.00	\$42,000.00	\$57,000.00	\$150,000.00
P(a)	\$10,000.00	\$41,000.00	\$42,000.00	\$57,000.00	\$140,000.00
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CRF Indicator

Standard Output Indicator