

PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS														
Country: Regional						Executing Agency: IDB						UDR: IFD/CTI		
Project number: RG-T4506						Assessing institutional capabilities for effective and sustainable productive development policies								
Period covered by the Plan: 36 months						Total Project Amount: \$ 150,000								
Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
						Amount	%	Amount	%					
Component 1	A. Consulting services	Individual Consultant (AM-650)	(1) Literature review of institutional capacities leading to effective PDPs, including a comparison of several models discussed and (2) construction of database including categorization of IDB projects that support PDPs to be included in the analysis	\$ 10,000	ICQ	Lump Sum	\$ 10,000	100%			Q4 2024	1-Oct-24	8 months	
Component 1	A. Consulting services	Consulting Firm (GN-2303-33)	(1) Database produced with harmonized information from the PACI questionnaires and performance indicators from the PMR and the PCR, and (2) Documents development with conceptual framework and checklist.	\$ 50,000	SCS	Lump Sum	\$ 50,000	100%			Q4 2024	1-Oct-24	15 months	
Component 1	A. Consulting services	Individual Consultant (AM-650)	Focus group and dissemination activities organization	\$ 9,000	ICQ	Lump Sum	\$ 9,000	100%			Q1 2025	1-Mar-25	3 months	
Component 2	A. Consulting services	Individual Consultant (AM-650)	Implementation of the conceptual framework and reports	\$ 20,000	ICQ	Lump Sum	\$ 20,000	100%			Q4 2025	1-Oct-25	10 months	
Component 3	A. Consulting services	Individual Consultant (AM-650)	Report finalized with the findings of semi-structured interviews and design of call for proposal	\$ 11,000	ICQ	Lump Sum	\$ 11,000	100%			Q4 2024	1-Oct-24	10 months	
Component 3	A. Consulting services	Consulting Firm (GN-2303-33)	Selected research financed to assess the impact of IDB's operation on capacity building in PDPs.	\$ 50,000	SCS	Lump Sum	\$ 50,000	100%			Q1 2025	1-Mar-25	15 months	
<b>Prepared by: Alessandra Gonzales</b>				<b>TOTALS</b>	<b>\$ 150,000</b>		<b>\$ 150,000</b>	<b>100%</b>						

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value of US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2303-33, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=150K) (SCS); Fully Competitive (>150K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2303-33, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."