



Results Matrix

Outcomes

Outcome:	1 Enhancing the Effectiveness of Tax Crime Legislation in Latin America, Particularly in Bolivia and Jamaica										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	
1.1 Number of Convictions for Tax Crimes		Number	0.00	2024	Effective Conviction Sentences	P	0.00	0.00	0.00	1.00	1.00
						P(a)	0.00	0.00	0.00	1.00	1.00
						A					1.00

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Analysis of the Issue of Tax Crime in Latin America and the Caribbean, with a Specific Focus on Jamaica and Bolivia						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
1.1 Diagnostics and assessments completed	Regional macro-level diagnosis of legislative gaps and operational capacities	Diagnostics (#)	0	2024	Final report	P	0	1	1	1	3	P	0	15000	30000	0	45000	Institutional Development	AAF	
						P(a)	0	1	1	1	3	P(a)	0	15000	30000	0	45000			
						A						A								
2 Resources for Capacity Strengthening						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
2.1 Diagnostics and assessments completed	Diagnostic	Diagnostics (#)	0	2024	Final report	P	0	0	1	0	1	P	0	0	30000	0	30000	Institutional Development	AAF	
						P(a)	0	0	1	0	1	P(a)	0	0	30000	0	30000			
						A						A								
3 Institutional Strengthening						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
3.1 Individuals Trained	Agreement Letters to Cover Participation Costs	Individuals (#)	0	2024	Final report	P	0	1	1	0	2	P	0	40000	40000	45000	125000	Institutional Development	AAF	
						P(a)	0	1	1	0	2	P(a)	0	40000	40000	45000	125000			
						A						A								
4 Communication and Dissemination of Results						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
4.1 Training products developed	Document Published	Products (#)	0	2024	Final report	P	0	0	0	1	1	P	0	0	0	35000	35000	Institutional Development	AAF	
						P(a)	0	0	0	1	1	P(a)	0	0	0	35000	35000			
						A						A								
4.2 Training workshops delivered	Event to Disseminate the TC Products	Workshops (#)	0	2024	Final report	P	0	0	0	1	1	P	0	0	0	65000	65000	Institutional Development	AAF	
						P(a)	0	0	0	1	1	P(a)	0	0	0	65000	65000			
						A						A								

Other Cost

Total Cost

	2024	2025	2026	2027	Total Cost
P		\$55,000.00	\$100,000.00	\$145,000.00	\$300,000.00
P(a)		\$55,000.00	\$100,000.00	\$145,000.00	\$300,000.00
A					

CRF Indicator

Standard Output Indicator