

PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS														
Country: Brazil							Executing Agency: IDB				UDR: CSC/CBR			
Project number: BR-T1606							Project name: Building Synergies to Support the Interstate Legal Amazon Consortium							
Period covered by the Plan: [24 months]							Total Project Amount: \$ 500,000							
Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Individual Consultant (AM-650)	#1.1 Consultancy on Training and Strengthening Actions for Public Institutions on Land Regularization Topics in the Legal Amazon	\$60,000	SSS	Lump Sum	\$60,000	100%	\$ -	\$ -	1-Sep-24	1-Nov-24	12 months	
Component 1	A. Consulting services	Individual Consultant (AM-650)	#1.2 Consultancy on Systematization of Current Legislation and Identification of Financial Solutions on Land Regularization Topics in the Legal Amazon	\$60,000	SSS	Lump Sum	\$60,000	100%	\$ -	\$ -	1-Mar-25	1-May-25	12 months	
Component 2	A. Consulting services	Individual Consultant (AM-650)	#1.3 Consultancy on actions to support the IDB Group's activities in the Brazilian Amazon	\$100,000	SSS	Lump Sum	\$100,000	100%	\$ -	\$ -	1-Aug-24	1-Oct-24	18 months	
Component 2	A. Consulting services	Individual Consultant (AM-650)	#1.4 Consulting in Identifying Opportunities and Proposing Guidelines to Improve the Business Environment of Bioeconomy Chains in the Legal Amazon	\$100,000	SSS	Lump Sum	\$100,000	100%	\$ -	\$ -	1-Aug-24	1-Oct-24	18 months	
Component 3	A. Consulting services	Individual Consultant (AM-650)	#1.5 Consultancy for Carrying Out Diagnoses of the Fiscal Situation of the States of the Legal Amazon and Space for Biobusinesses in the Public Budget	\$100,000	SSS	Lump Sum	\$100,000	100%	\$ -	\$ -	1-Oct-24	1-Jan-25	18 months	
Component 4	A. Consulting services	Consulting Firm (GN-2765)	#1.6 Plan and Organize Workshops and Knowledge Programs Related to the Bioeconomy in the Legal Amazon	\$80,000	SCS	Lump Sum	\$80,000	100%	\$ -	\$ -	1-Dec-25	1-Feb-26	6 months	
Prepared by:	Gilson Spanemberg		TOTALS	\$ 500,000			\$ 500,000	100%	\$ -	0%				
<p>(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value of US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".</p>														
<p>(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. The selection process is done in accordance with AM-650.</p>														
<p>(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.</p>														
<p>(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."</p>														