

Results Matrix

Outcomes

Outcome:	1 Support the Interstate Legal Amazon Consortium in building synergies to promote and reinforce the sustainable and integrated development of the Amazon region.										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP		
1.1 Generate and disseminate knowledge in the Legal Amazon.		#	0.00	2024	Reports delivered	P	0.00	1.00	1.00	2.00	
						P(a)	0.00	1.00	1.00	2.00	
						A					

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Support the strengthening of Land Institutes and Secretariats through coordinated actions that contribute to the acceleration of land regularization processes in the States of the Brazilian Legal Amazon						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP					
1.1 Workshops organized	1 Event organized on land regularization in Legal Amazon presenting the main opportunities and financial solutions	Workshops (#)	0	2024	List of participants, pictures, final report including also the agenda of the workshop	P	0	1	1	2	P	0	20000	20000	40000	Sustainable Infrastructure	W3A	
						P(a)	0	1	1	2	P(a)	0	20000	20000	40000			
						A					A							
1.2 Annual reports published	Reports and studies developed and delivered on the topic of land regularization	Reports (#)	0	2024	Analytical documents, reports, reference papers, and presentations that communicate findings and recommendations effectively on land regularization	P	0	1	1	2	P	0	40000	40000	80000	Sustainable Infrastructure	W3A	
						P(a)	0	1	1	2	P(a)	0	40000	40000	80000			
						A					A							
2 Support the development of initiatives to analyze and improve the business environment of bioeconomy chains						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP					
2.1 Workshops organized	Workshops and events organized on bioeconomy chains	Workshops (#)	0	2024	List of participants, pictures, final report including also the agenda of the workshop	P	0	1	1	2	P	0	15000	15000	30000	Sustainable Infrastructure	GRN	
						P(a)	0	1	1	2	P(a)	0	15000	15000	30000			
						A					A							
2.2 Annual reports published	Reports and studies delivered on the topic of bioeconomy in Legal Amazon	Reports (#)	0	2024	Analytical documents, reports, reference papers, and presentations that communicate findings and recommendations effectively on bioeconomy	P	0	1	1	2	P	40000	90000	40000	170000	Sustainable Infrastructure	GRN	
						P(a)	0	1	1	2	P(a)	40000	90000	40000	130000			
						A					A							
3 Carry out diagnoses of the fiscal situation of the states in the Legal Amazon						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP					
3.1 Annual reports published	Reports and documents developed and delivered on the fiscal situation of the Legal Amazon	Reports (#)	0	2024	Analytical documents, reports, reference papers, and presentations that communicate findings and recommendations effectively on the fiscal situation	P	0	1	1	2	P	0	60000	40000	100000	Sustainable Infrastructure	GRN	
						P(a)	0	1	1	2	P(a)	0	60000	40000	100000			
						A					A							
4 Disseminate and share knowledge and experiences with strategic stakeholders						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP					
4.1 Workshops organized	Workshops and events organized on bioeconomy and land regularization at Legal Amazon	Workshops (#)	0	2024	List of participants, pictures, final report including also the agenda of the workshop	P	0	1	1	2	P	0	50000	30000	80000	Sustainable Infrastructure	W3A	
						P(a)	0	1	1	2	P(a)	0	50000	30000	80000			
						A					A							

Other Cost

Total Cost

	2024	2025	2026	Total Cost
P	\$40,000.00	\$275,000.00	\$185,000.00	\$500,000.00
P(a)	\$40,000.00	\$275,000.00	\$185,000.00	\$460,000.00
A				

CRF Indicator

Standard Output Indicator