

## **ARGENTINA**

### **PROPUESTA DE LINEA DE CREDITO CONDICIONAL (CCLIP) Y DE PRESTAMO INDIVIDUAL PARA EL PROGRAMA DE SERVICIOS AGRÍCOLAS PROVINCIALES PROSAP II-CCLIP**

**(AR-L1030)**

#### **DOCUMENTOS TÉCNICOS DISPONIBLES EN LOS ARCHIVOS DE INE/RND**

1. Anexo III – Reglamento Operativo (ROP)  
<http://idbdocs.iadb.org/wsdocs/getDocument.aspx?DOCNUM=1100558>
2. Anexo IV – Evaluación Ambiental Programática (ESIR-IGAS)  
<http://idbdocs.iadb.org/wsdocs/getDocument.aspx?DOCNUM=1100556>
3. Anexo V – Manual Ambiental  
<http://idbdocs.iadb.org/wsdocs/getDocument.aspx?DOCNUM=1100562>
4. Lista de Enlaces Estudios Ambientales (EA)  
<http://idbdocs.iadb.org/wsdocs/getDocument.aspx?DOCNUM=1100565>
5. Análisis de Proyectos de Infraestructura Rural: Caminos y Energía. Informe Final de Consultoría. Consultor Marcos Camacho. Agosto 2007.  
<http://idbdocs.iadb.org/wsdocs/getDocument.aspx?DOCNUM=1100566>
6. Análisis de Proyectos de Irrigación y Drenaje. Informe Final de Consultoría. Consultor Fernando Peralta. Julio 2007.  
<http://idbdocs.iadb.org/wsdocs/getDocument.aspx?DOCNUM=1100569>
7. Apoyo a Cadenas Productivas Agroalimentarias con Aportes No-Reembolsables. Informe Final de Consultoría. Consultor Hernán Román. Agosto 2007.  
<http://idbdocs.iadb.org/wsdocs/getDocument.aspx?DOCNUM=1100572>
8. Componente de Iniciativas de Desarrollo de Clusters Agropecuarios. Informe Final de Consultoría. Consultor Jorge Ramirez. Julio 2007.  
<http://idbdocs.iadb.org/wsdocs/getDocument.aspx?DOCNUM=1100573>

**PROVINCIAL AGRICULTURAL SERVICES PROGRAM II - PROSAP II (AR-L1030)  
PROCUREMENT PLAN**

**I. GENERAL INFORMATION**

<b>Country:</b>	Argentine Republic
<b>Borrower:</b>	Argentine Republic
<b>Executing agency:</b>	Agriculture, Livestock, Fisheries, and Food Secretariat (SAGPyA)
<b>Project name:</b>	Provincial Agricultural Services Program II (PROSAP II)
<b>Project and loan contract number:</b>	AR-L1030
<b>Brief description of the program objectives and components:</b>	The purpose of the program is to achieve a sustainable increase in the coverage and quality of the rural economic infrastructure and food and agriculture services. The program includes two major lines of financing for: (1) infrastructure and service areas to support projects for: rural roads, electrification and other sources of rural energy, irrigation and drainage, and various services to support food and agriculture production; and (2) business areas to encourage developing initiatives for agricultural clusters and investments in food and agriculture supply chains.

**1. Infrastructure and services**

The objective is to help increase the coverage and quality of infrastructure and services for the rural population in the provinces. Projects financed will include rural energy, roads, and irrigation and drainage infrastructure. In all cases, along with investments to increase efficiency in the use of services, users will be encouraged to participate through associative arrangements that allow the private sector to help operate and maintain the systems.

For food and agriculture services, projects will be financed in areas such as: (i) technological development; (ii) agricultural health and quality; (iii) commercial development; (iv) land titling and tenure regularization; (v) information technology and rural connectivity; and (vi) strengthening of provincial institutional capacity.

**Brief description of the program objectives and components (cont.):**

**2. Rural food and agriculture businesses**

**a) Cluster development initiatives**

This area will finance agribusiness cluster and service projects to enhance the competitiveness of productive activities concentrated within a specific geographic area. To achieve this objective, efforts will be made to facilitate access by enterprises to new markets, take advantage of economies of scale, where feasible, encourage innovation and the transfer of technology, improve business strategies, improve quality and productivity, and, in general, eliminate barriers identified to enhance regional competitiveness where those clusters are located.

**b) Promotion of investments in supply chains**

This area of intervention will finance projects that permit the integration of small and medium-sized producers and micro, small, and medium-sized agribusiness enterprises and service providers into food and agriculture chains. The initiatives are to be presented as business plans, which may have different characteristics based on the problems or “bottlenecks” that hinder the competitiveness of producers. The beneficiaries cofinance strategic investments and the program grants nonreimbursable contributions (NRCs).

**Date of program approval by the Board of Executive Directors:** XXXX 2007

**Date of execution of the loan contract:** XXXX 2007

**Estimated date of the final disbursement:** XXXX 20XX

**II. INTRODUCTION**

Procurement for the proposed program will be in accordance with the *“Policies for the procurement of works and goods financed by the IDB” (document GN-2349-7)* of July 2006, and the *“Policies for selection and contracting of consultants financed by the IDB” (document GN-2350-7)* of July 2006, and with the provisions of the loan contract and this procurement plan.

### **III. PROCUREMENT PLAN**

The procurement plan for the Provincial Agricultural Services Program II (PROSAP II), which covers the first 18 months of the program, has been agreed by the Bank and SAGPyA. For each contract or group of contracts, the plan, which is summarized in Appendix 1, indicates the procedure for procuring goods, works, or services, or consultant selection methods, cases that require prequalification, the estimated costs of each contract or group of contracts, the requirement for ex ante or ex post reviews by the Bank, and the estimated dates of publication of the specific procurement notices and expiration of the contracts corresponding to this program. The procurement plan will be updated annually, or when necessary or required by the Bank. The detailed procurement plan will be available at SAGPyA and [www.prosap.gov.ar](http://www.prosap.gov.ar). It is also found on the Bank's website: Project procurement information.

### **IV. PROGRAM PROCUREMENT**

Following is a general description of works and goods to be procured for the proposed program.

#### **A. Works**

Works to be procured include:

- a. Construction of civil and electromechanical works and functional tests
- b. Electrification works
- c. Rural road improvement works
- d. Rural electrification works
- e. Irrigation works
- f. Soil conservation works

Procurement of works for the program by international competitive bidding (ICB) will use the Bank's standard bidding documents. Procurement by national competitive bidding (NCB) will use the national bidding documents agreed with the Bank.

#### **B. Goods**

Goods to be procured for this program include vehicles, machinery, computer and communications equipment, electrical equipment, mechanical equipment, materials and inputs, tools, and measurement instruments.

Procurement of goods for the project by ICB will use the Bank's standard bidding documents. Procurement by NCB will use the national bidding documents agreed with the Bank. Shopping and, where appropriate, direct contracting will be used in accordance with paragraphs 3.5 and 3.6, respectively, of document GN-2349-7.

### C. Procurement of nonconsulting services

**Table 1**  
**Thresholds for goods, works, and nonconsulting services**

Procurement method	Threshold values	Comments
ICB - Goods	Amounts in excess of US\$500,000	IDB standard document (goods)
ICB - Works	Amounts in excess of US\$5,000,000	IDB standard document (goods)
NCB - Goods	Between US\$100,000 and US\$500,000	Document agreed with the IDB (goods)
NCB - Works	Between US\$350,000 and US\$5,000,000	Document agreed with the IDB (goods)
S - Goods	Amounts less than US\$100,000	At least three price quotes
S - Works	Amounts less than US\$350,000	At least three price quotes

ICB: International competitive bidding

NCB: National competitive bidding

S: Shopping

### D. Procurement of consulting services

Consulting services under the program include: national individual consulting services, national consulting firms, individual consulting services from international experts, engineering studies, and supervision of works.

Consulting firms will be selected for the program using the standard Request for Proposal (RFP) document issued by the Bank or an RFP that is satisfactory to the Bank if the standard RFP is not applicable. Individual consultants will be selected with consideration for the provisions of Chapter V of the policy set forth in document GN-2350-7.

**Table 2**  
**Consulting thresholds**

Selection method	Threshold values	Comments
Competitive selection process with international advertising (firms)	For amounts of US\$200,000 or more, request for statement of interest	Advertising in UNDB and on the Bank's website; the country's official website
Competitive selection process with national advertising only (firms)	For amounts less than US\$200,000	Advertising in national newspapers or the Official Gazette, or on the country's official website

### E. Operating costs

The following operating costs will be financed with resources from the local counterpart: training abroad.

## V. BANK REVIEW OF PROCUREMENT DECISIONS

The following contracts will be subject to ex ante review by the Bank in accordance with Appendix 1 of the policies on procurement of goods and services and selection of consultants, respectively:

## **F. Goods, works, and nonconsulting services**

**Threshold for ex ante review:** Initially, all procurement will be reviewed ex ante. Twelve months after the date of the first purchase or contract, if the Bank determines based on periodic reviews, external audit reports of the program's financial statements, and inspection visits that internal controls are effective, the Bank may elect to perform ex post reviews of procurement and disbursement processes, provided the amounts of the goods and works procured are below the ICB thresholds. The Bank may at any time partially or fully revoke the right to procure goods, works, and services under the ex post review modality. As a result of the findings from ex post reviews, and based on the circumstances, the Bank may reject financing with resources from the Bank loan as well as against the counterpart contribution.

**Prequalification:** There will be no prequalification.

## **G. Selection of consulting firms**

**Threshold for ex ante review:** Initially, all procurement will be reviewed ex ante. Twelve months after the date of execution of the first contract, if the Bank determines based on periodic reviews and external audit reports of the program's financial statements that internal controls are effective, the Bank may elect to perform ex post reviews of procurement and disbursement processes, provided the consulting assignments are valued at less than US\$200,000 for consulting firms and US\$50,000 for individual consultants. The Bank may at any time partially or fully revoke the right to procure goods, works, and services under the ex post review modality. As a result of the findings from ex post reviews, and based on the circumstances, the Bank may reject financing with resources from the Bank loan as well as against the counterpart contribution.

**Shortlist comprised entirely of national consultants:** The shortlist for consulting services valued at less than US\$500,000 per contract may be comprised entirely of national consultants.

## **VI. DOMESTIC PREFERENCE**

Bids offering goods from the country of the borrower will be granted a margin of preference equivalent to 15% in contracts awarded by ICB, in accordance with the provisions of Appendix 2 of the procurement policies.

**Procurement Plan - Detailed Table:**

**Provincial Agricultural Services Program (AR-L1030)**  
**Project for Institutional Strengthening of the CEU**  
 Project number \_\_\_\_\_ and loan contract number \_\_\_\_\_ [where available]  
 Period covered by this procurement plan: January 2008 to June 2009

Component	Contract description (each lot has one or more items)	Estimated total cost (US\$)		Procurement method	Review (ex ante or ex post)	Prequalification	Estimated dates		Status (pending, in process, awarded, canceled)	Comments
		IDB (%)	Local (%)				Publication of Specific Procurement Notice	Completion of contract		
I - Institutional strengthening	Contracting of consulting firms	2088000		QCBS	Ex post	No	1st quarter 2008	3rd quarter 2009		
		100	0							
II - Promotion of cluster development initiatives	Contracting of consulting firms	1850000		QCBS	Ex post	No	1st quarter 2008	3rd quarter 2009		
		100	0							
<b>CONSULTING FIRMS</b>			3938000.0							

**Provincial Agricultural Services Program (AR-L1030)**  
**Project for Rural Connectivity in the Province of Mendoza**  
 Project number \_\_\_\_\_ and loan contract number \_\_\_\_\_ [where available]  
 Period covered by this procurement plan: January 2008 to June 2009

Component	Contract description (each lot has one or more items)	Estimated total cost (US\$)		Procurement method	Review (ex ante or ex post)	Prequalifi-cation	Estimated dates		Status (pending, in process, awarded, canceled)	Comments
		IDB (%)	Local (%)				Publication of Specific Procurement Notice	Completion of contract		
I - Connectivity centers	Computer equipment	182509.0		Goods NCB	Ex post	No	4th quarter 2007	3rd quarter 2009		
		100	0							
II - Training and dissemination	Computer equipment	12188.7		Goods NCB	Ex post	No	4th quarter 2007	3rd quarter 2009		
III - Institutional strengthening		60	40							
I - Connectivity centers	Office furniture and equipment	66521.9		Goods NCB	Ex post	No	4th quarter 2007	3rd quarter 2009		
		100	0							
I - Connectivity centers	InfoCenter connections	39483.9		Goods NCB	Ex post	No	4th quarter 2007	3rd quarter 2009		
		0	100							
I - Connectivity centers	Taxes and services	25935.5		DC	Ex post	No	4th quarter 2007	3rd quarter 2009		
		0	100							
I - Connectivity centers	Insurance	7741.9		Goods NCB	Ex post	No	4th quarter 2007	3rd quarter 2009		
		0	100							
I - Connectivity centers	Inputs	46838.7		Goods S	Ex post	No	4th quarter 2007	3rd quarter 2009		
		0	100							
II - Training and dissemination	Operator training workshops	32258.1		Goods S	Ex post	No	4th quarter 2007	3rd quarter 2009		
		82	18							
II - Training and dissemination	Distance training workshops	13548.4		Goods S	Ex post	No	4th quarter 2007	3rd quarter 2009		
		82	18							
II - Training and dissemination	Dissemination workshops	4193.5		Goods S	Ex post	No	4th quarter 2007	3rd quarter 2009		
		82	18							
II - Training and dissemination	Leaflets and posters	8806.5		Goods S	Ex post	No	4th quarter 2007	3rd quarter 2009		
		60	40							
III - Institutional strengthening	Office equipment	748.5		Goods S	Ex post	No	4th quarter 2007	3rd quarter 2009		
		60	40							
III - Institutional strengthening	Wiring and tools	677.4		Goods S	Ex post	No	4th quarter 2007	3rd quarter 2009		
		60	40							
III - Institutional strengthening	Vehicles	50806.5		Goods NCB	Ex post	No	4th quarter 2007	3rd quarter 2009		
		60	40							



**Provincial Agricultural Services Program (AR-L1030)**  
**Project for Rural Connectivity in the Province of Mendoza**  
 Project number \_\_\_\_\_ and loan contract number \_\_\_\_\_ [where available]  
 Period covered by this procurement plan: January 2008 to June 2009

Component	Contract description (each lot has one or more items)	Estimated total cost (US\$)		Procurement method	Review (ex ante or ex post)	Prequalifi-cation	Estimated dates		Status (pending, in process, awarded, canceled)	Comments
		IDB (%)	Local (%)				Publication of Specific Procurement Notice	Completion of contract		
III - Institutional strengthening	Per diems	30967.7		DC	Ex post	No	4th quarter 2007	3rd quarter 2009		
		0	100							
III - Institutional strengthening	Expenses	34838.7		DC	Ex post	No	4th quarter 2007	3rd quarter 2009		
		0	100							
<b>TOTAL GOODS</b>			<b>558064.9</b>							
I - Connectivity centers	Technical assistance	272354.8		Shortlist - Individual consultants	Ex post	No	4th quarter 2007	4th quarter 2009		
II - Training and dissemination										
III - Institutional strengthening		100	0							
<b>TOTAL INDIVIDUAL CONSULTANTS</b>			<b>272354.8</b>							
I - Connectivity centers	INFOCENTER REMODELING	20758.1		Works NCB	Ex post	No	4th quarter 2007	3rd quarter 2009		
		100	0							
<b>TOTAL WORKS</b>			<b>20758.1</b>							

**Provincial Agricultural Services Program (AR-L1030)**  
**Project to Improve Water Resources Management in Achalco, El Alto Department - Catamarca**

Project number \_\_\_\_\_ and loan contract number \_\_\_\_\_ [where available]

Period covered by this procurement plan: January 2008 to June 2009

Component	Contract description (each lot has one or more items)	Estimated total cost (US\$)		Procurement method	Review (ex ante or ex post)	Prequalifi- cation	Estimated dates		Status (pending, in process, awarded, canceled)	Comments
		IDB (%)	Local (%)				Publication of Specific Procurement Notice	Completion of contract		
I - Rehabilitation of irrigation works	Hydromechanical equipment	20943.0		Goods NCB	Ex post	No	2nd quarter 2008	2nd quarter 2008		
		75	25							
II - Rural development	Construction	15341.0		Goods NCB	Ex post	No	4th quarter 2007	1st quarter 2008		
		75	25							
II - Rural development III - Improvement of water resources management	Computer equipment	3724.0		Goods NCB	Ex post	No	1st quarter 2008	1st quarter 2008		
		75	25							
III - Improvement of water resources management	Computer and communications equipment	3056.0		Goods NCB	Ex post	No	4th quarter 2007	3rd quarter 2008		
		75	25							
III - Improvement of water resources management	Construction	28688.0		Goods NCB	Ex post	No	2nd quarter 2008	2nd quarter 2008		
		75	25							
III - Improvement of water resources management	Vehicles	31454.0		Goods NCB	Ex post	No	1st quarter 2008	1st quarter 2008		
		75	25							
II - Rural development III - Improvement of water resources management	Furniture and equipment	5964.0		Goods S	Ex post	No	4th quarter 2007	4th quarter 2007		
		75	25							
II - Rural development	Demonstration, field, and laboratory irrigation systems and equipment	22072.0		Goods S	Ex post	No	1st quarter 2008	1st quarter 2008		
		75	25							
II - Rural development	Courses and equipment	22997.0		Goods S	Ex post	No	2nd quarter 2008	2nd quarter 2008		
		75	25				3rd quarter 2008	3rd quarter 2008		
III - Improvement of water resources management	Measurement instruments	21646.0		Goods S	Ex post	No	4th quarter 2007	3rd quarter 2008		
		75	25							
III - Improvement of water resources management	Machinery	17435.0		Goods S	Ex post	No	4th quarter 2007	3rd quarter 2008		
		75	25							
III - Improvement of water resources management	Incremental inputs, expenses, and insurance	4972.0		Goods S	Ex post	No	4th quarter 2007	4th quarter 2007		
		75	25							
III - Improvement of water resources management	Incremental inputs	3706.0		Goods S	Ex post	No	1st quarter 2008	1st quarter 2008		
		75	25							
<b>TOTAL GOODS</b>		<b>201998.0</b>								
I - Rehabilitation of irrigation works	Technical assistance	412418.0		Shortlist - Individual consultants	Ex post	No	4th quarter 2007	3rd quarter 2008		
II - Rural development										
III - Improvement of water resources management										
<b>TOTAL INDIVIDUAL CONSULTANTS</b>		<b>412418.0</b>								
I - Rehabilitation of irrigation works	Irrigation works	603887.0		Works NCB	Ex post	No	4th quarter 2007	1st quarter 2008		
		75	25							
<b>TOTAL WORKS</b>		<b>603887.0</b>								

**Provincial Agricultural Services Program (AR-L1030)**  
**Aqueduct Project for Livestock Raising in Adolfo Alsina Department - Rio Negro**  
 Project number \_\_\_\_\_ and loan contract number \_\_\_\_\_ [where available]  
 Period covered by this procurement plan: January 2008 to June 2009

Component	Contract description (each lot has one or more items)	Estimated total cost (US\$)		Procurement method	Review (ex ante or ex post)	Prequalification	Estimated dates		Status (pending, in process, awarded, canceled)	Comments
		IDB (%)	Local (%)				Publication of Specific Procurement Notice	Completion of contract		
III - Institutional strengthening of the executing unit	Travel and per diems	133896		DC	Ex post	No	1st quarter 2008	3rd quarter 2009		
IV - Monitoring and tracking		82	18							
II - Technology transfer	Rent for workshop	2500		Goods S	Ex post	No	1st quarter 2008	3rd quarter 2009		
		82	18							
II - Technology transfer III - Institutional strengthening of the executing unit	Stationery and services (telephone, Internet, etc.)	28704		Goods S	Ex post	No	1st quarter 2008	3rd quarter 2009		
		82	18							
II - Technology transfer	Publications	4500		Goods S	Ex post	No	1st quarter 2008	3rd quarter 2009		
		82	18							
II - Technology transfer III - Institutional strengthening of the executing unit	Computer equipment	13500		Goods NCB	Ex post	No	1st quarter 2008	3rd quarter 2009		
		82	18							
<b>TOTAL GOODS</b>		<b>183100.0</b>								
II - Technology transfer III - Institutional strengthening of the executing unit IV - Monitoring and tracking	Technical assistance	534072		Shortlist - Individual consultants	Ex post	No	1st quarter 2008	3rd quarter 2009		
		100	0							
<b>TOTAL INDIVIDUAL CONSULTANTS</b>		<b>534072.0</b>								
IV - Monitoring and tracking	Baseline study on cattle production - Alsina Department	3000		Consulting firm - QCBS	Ex post	No	1st quarter 2008	3rd quarter 2009		
		82	18							
IV - Monitoring and tracking	Study of installation of on-farm irrigation systems (first and second crop)	9000		Consulting firm - QCBS	Ex post	No	1st quarter 2008	3rd quarter 2009		
		82	18							
IV - Monitoring and tracking	Assessment and training in effective water use	5000		Consulting firm - QCBS	Ex post	No	1st quarter 2008	3rd quarter 2009		
		82	18							
<b>TOTAL CONSULTING FIRMS</b>		<b>17000.0</b>								
I - Construction	Construction of civil works, electromechanical works, and functional tests	4910370		Works ICB	Ex ante	No	1st quarter Year 1	3rd quarter 2009		
		60.73	39.27							
<b>TOTAL WORKS</b>		<b>4910370.0</b>								

**Provincial Agricultural Services Program (AR-L1030)**  
**Project for Soil Conservation and Water Runoff Management - Córdoba**  
 Project number \_\_\_\_\_ and loan contract number \_\_\_\_\_ [where available]  
 Period covered by this procurement plan: January 2008 to June 2009

Component	Contract description (each lot has one or more items)	Estimated total cost (US\$)		Procurement method	Review (ex ante or ex post)	Prequalification	Estimated dates		Status (pending, in process, awarded, canceled)	Comments
		IDB (%)	Local (%)				Publication of Specific Procurement Notice	Completion of contract		
II - Institutional strengthening and technical assistance	Dissemination and consolidation of consortiums	48400.0		Goods S	Ex post	No	1st quarter 2008	2nd quarter 2010		
		75	25							
<b>TOTAL GOODS</b>			<b>48400.0</b>							
II - Institutional strengthening and technical assistance	Hydrological studies	111012.7		Shortlist- Individual consultants	Ex post	No	1st quarter 2008	3rd quarter 2009		
		100	0							
II - Institutional strengthening and technical assistance	Conservation planning and implementation of practices	82860.9		Shortlist- Individual consultants	Ex post	No	1st quarter 2008	4th quarter 2008		
		100	0							
<b>TOTAL INDIVIDUAL CONSULTANTS</b>			<b>193873.7</b>							
I - Civil works	Works	9200922.1		Works ICB	Ex ante	No	1st quarter 2008	3rd quarter 2009		
		75	25							
<b>TOTAL WORKS</b>			<b>9200922.1</b>							

**Provincial Agricultural Services Program (AR-L1030)**  
**Project to Redesign the Los Sauces River Irrigation System in the Province of Córdoba**  
 Project number \_\_\_\_\_ and loan contract number \_\_\_\_\_ [where available]  
 Period covered by this procurement plan: January 2008 to June 2009

Component	Contract description (each lot has one or more items)	Estimated total cost (US\$)		Procurement method	Review (ex ante or ex post)	Prequalifi- cation	Estimated dates		Status (pending, in process, awarded, canceled)	Comments
		IDB (%)	Local (%)				Publication of Specific Procurement Notice	Completion of contract		
III - Institutional strengthening	Office equipment - Computer (PC)	4107.7		Goods NCB	Ex post	No	4th quarter 2007	3rd quarter 2009		
		80	20							
III - Institutional strengthening	Vehicles and machinery - 4x1 light truck	60246.3		Goods NCB	Ex post	No	4th quarter 2007	3rd quarter 2009		
		80	20							
III - Institutional strengthening	Vehicles and machinery - Backhoe	103689.2		Goods ICB	Ex ante	Yes	4th quarter 2007	3rd quarter 2009		
		80	20							
II - Support for producers	Radio and other advertising	25193.9		Goods S	Ex post	No	4th quarter 2007	3rd quarter 2009		
		80	20							
II - Support for producers	Materials for thematic training, organization, and planning	14910.7		Goods S	Ex post	No	4th quarter 2007	3rd quarter 2009		
		80	20							
II - Support for producers	Visits to fairs, producer exchanges - Activities	28614.2		Goods S	Ex post	No	4th quarter 2007	3rd quarter 2009		
		100	0							
II - Support for producers	Demonstration plots - Inputs	22494.6		Goods S	Ex post	No	4th quarter 2007	3rd quarter 2009		
		80	20							
II - Support for producers	Strengthening of associative groups - Services	10797.4		Goods S	Ex post	No	4th quarter 2007	3rd quarter 2009		
		80	20							
III - Institutional strengthening	Office equipment - Software	4694.5		Goods S	Ex post	No	4th quarter 2007	3rd quarter 2009		
		80	20							
III - Institutional strengthening	Office equipment - Communications	5868.1		Goods S	Ex post	No	4th quarter 2007	3rd quarter 2009		
		80	20							
III - Institutional strengthening	Office equipment - Furniture	9389.0		Goods S	Ex post	No	4th quarter 2007	3rd quarter 2009		
		80	20							
III - Institutional strengthening	Training equipment	11825.7		Goods S	Ex post	No	4th quarter 2007	3rd quarter 2009		
		80	20							
III - Institutional strengthening	Irrigation management Satellite images	17213.2		Goods S	Ex post	No	4th quarter 2007	3rd quarter 2009		
		80	20							
III - Institutional strengthening	Irrigation management Software to operate reservoir	16393.5		Goods S	Ex post	No	4th quarter 2007	3rd quarter 2009		
		80	20							
III - Institutional strengthening	Equipment	30983.8		Goods S	Ex post	No	4th quarter 2007	3rd quarter 2009		

**Provincial Agricultural Services Program (AR-L1030)**  
**Project to Redesign the Los Sauces River Irrigation System in the Province of Córdoba**

Project number \_\_\_\_\_ and loan contract number \_\_\_\_\_ [where available]

Period covered by this procurement plan: January 2008 to June 2009

Component	Contract description (each lot has one or more items)	Estimated total cost (US\$)		Procurement method	Review (ex ante or ex post)	Prequalification	Estimated dates		Status (pending, in process, awarded, canceled)	Comments				
		IDB (%)	Local (%)				Publication of Specific Procurement Notice	Completion of contract						
		80	20											
		12597.0												
III - Institutional strengthening	Consulting assignments - Visits to irrigation systems	80	20	DC	Ex post	No	4th quarter 2007	3rd quarter 2009						
<b>TOTAL GOODS</b>			379018.8											
I - Irrigation infrastructure	Technical assistance	354846.7		Shortlist - Individual consultants	Ex post	No	4th quarter 2007	3rd quarter 2009						
II - Support for producers														
III - Institutional strengthening		100	0											
<b>TOTAL INDIVIDUAL CONSULTANTS</b>			354846.7		354846.7									
II - Support for producers	Studies and projects	14083.5		Consulting firm - QCBS	Ex post	No	4th quarter 2007	3rd quarter 2009						
		82	18											
<b>TOTAL CONSULTING FIRMS</b>			14083.5		14083.5									
		7371348.7												
I - Irrigation infrastructure	Works on La Viña Dam (Sector I) and intake and channel works (Sectors II and III)	80	20	Works ICB	Ex ante	Yes	4th quarter 2007	3rd quarter 2009						
		100099.0												
III - Institutional strengthening	Construction of building as consortium headquarters and improvement of regional agency	80	20	Works NCB	Ex post	No	4th quarter 2007	3rd quarter 2009						
<b>TOTAL WORKS</b>					7471447.7									

**Provincial Agricultural Services Program (AR-L1030)**  
**Rural Electrification Project - Misiones**  
 Project number \_\_\_\_\_ and loan contract number \_\_\_\_\_ [where available]  
 Period covered by this procurement plan: January 2008 to June 2009

Component	Activity	Estimated total cost (US\$)		Procurement method	Review (ex ante or ex post)	Prequalifi-cation	Estimated dates		Status (pending, in process, awarded, canceled)	Comments
		IDB (%)	Local (%)				Publication of Specific Procurement Notice	Completion of contract		
I - Electrification works	Materials region 1,2,3,4,5,6 13.2 kV line NORTH and SOUTH 33 kV line	6732534.2		Goods ICB	Ex ante	No	4th quarter 2007	2nd quarter 2009		
		70	30							
II - Environmental monitoring and tracking	Vehicles - 4x4 light truck	237378.6		Goods ICB	Ex ante	No	4th quarter 2007	2nd quarter 2009		
IV - Institutional strengthening		70	30							
II - Environmental monitoring and tracking	Computer equipment	52911.1		Goods NCB	Ex post	No	4th quarter 2007	2nd quarter 2009		
IV - Institutional strengthening		70	30							
IV - Institutional strengthening	Measurement instruments	49786.3		Goods NCB	Ex post	No	4th quarter 2007	2nd quarter 2009		
II - Environmental monitoring and tracking		70	30							
IV - Institutional strengthening	Office and other	9842.1		Goods S	Ex post	No	4th quarter 2007	2nd quarter 2009		
II - Environmental monitoring and tracking		70	30							
IV - Institutional strengthening	Furniture	7241.6		Goods S	Ex post	No	4th quarter 2007	2nd quarter 2009		
II - Environmental monitoring and tracking		70	30							
IV - Institutional strengthening	Furniture	508.6		Goods S	Ex post	No	1st quarter 2008	2nd quarter 2009		
II - Environmental monitoring and tracking		70	30							
III - Training	Preparation of messages	71607.0		Goods S	Ex post	No	1st quarter 2008	2nd quarter 2009		
IV - Institutional strengthening		0	100							
III - Training	Messages	1982.2		Goods S	Ex post	No	3rd quarter 2007	2nd quarter 2009		
IV - Institutional strengthening		70	30							
III - Training	Messages	14715.3		Goods S	Ex post	No	3rd quarter 2007	2nd quarter 2009		
IV - Institutional strengthening		70	30							
III - Training	Leaflets	185.1		Goods S	Ex post	No	3rd quarter 2007	2nd quarter 2009		
IV - Institutional strengthening		100	0							
III - Training	Leaflets - Distribution	694.1		Goods S	Ex post	No	3rd quarter 2007	2nd quarter 2009		
IV - Institutional strengthening		70	30							
III - Training	Didactic materials	19113.4		Goods S	Ex post	No	3rd quarter 2007	2nd quarter 2009		
IV - Institutional strengthening		100	0							
IV - Institutional strengthening	Communications	3227.5		Goods S	Ex post	No	4th quarter 2007	2nd quarter 2009		
II - Environmental monitoring and tracking		70	30							
III - Training	Personnel - Per diems	312243.0		DC	Ex post	No	4th quarter 2007	2nd quarter 2009		
IV - Institutional strengthening		100	0							
<b>TOTAL GOODS</b>		<b>7513970.2</b>								

Rural Electrification Project - Misiones

Project number \_\_\_\_\_ and loan contract number \_\_\_\_\_ [where available]  
Period covered by this procurement plan: January 2008 to June 2009

Component	Activity	Estimated total cost (US\$)		Procurement method	Review (ex ante or ex post)	Prequalification	Estimated dates		Status (pending, in process, awarded, canceled)	Comments
		IDB (%)	Local (%)				Publication of Specific Procurement Notice	Completion of contract		
II - Environmental monitoring and tracking	Technical assistance	587053.4		Shortlist - Individual consultants	Ex post	No	1st quarter 2008	3rd quarter 2009		
III - Training										
IV - Institutional strengthening		100	0							
TOTAL INDIVIDUAL CONSULTANTS			587053.4							
I - Electrification works	Works region 1,2,3,4,5,6 13.2 kV line, North/II 33 kV lines Transformer substations - 33 kV	20028181.8		Works ICB	Ex ante	No	1st quarter 2008			
		70	30							
TOTAL WORKS			20028181.8							



**Provincial Agricultural Services Program (AR-L1030)**  
**Rural Electrification Project - Misiones**  
 Project number \_\_\_\_\_ and loan contract number \_\_\_\_\_ [where available]  
 Period covered by this procurement plan: January 2008 to June 2009

Component	Contract description (each lot has one or more items)	Estimated total cost (US\$)		Procurement method	Review (ex ante or ex post)	Prequalifi- cation	Estimated dates		Status (pending, in process, awarded, canceled)	Comments	
		IDB (%)	Local (%)				Publication of Specific Procurement Notice	Completion of contract			
II - Technological change	Contracting of training workshops	9677.4		Goods S	Ex post	No	2nd quarter 2008	3rd quarter 2009			
		60	40								
II - Technological change	Procurement of dissemination and training materials	6038.7		Goods S	Ex post	No	2nd quarter 2008	3rd quarter 2009			
		60	40								
II - Technological change	Arrangement of exchange travel for producers and specialists	67096.8		Goods S	Ex post	No	2nd quarter 2008	3rd quarter 2009			
		60	40								
II - Technological change	Furniture	1006.5		Goods S	Ex post	No	1st quarter 2008	3rd quarter 2009			
		60	40								
III - Institutional strengthening	Operating expenses	19935.5		Goods S	Ex post	No	1st quarter 2008	3rd quarter 2009			
		0	100								
I - Rural electrification	Procurement of transformer equipment for service lines	198709.7		Goods NCB	Ex ante	No	1st quarter 2008	3rd quarter 2009			
		60	40								
II - Technological change	Computer equipment	10400.0		Goods NCB	Ex post	No	1st quarter 2008	3rd quarter 2009			
III - Institutional strengthening			60								40
III - Institutional strengthening	Vehicle	25161.3		Goods NCB	Ex ante	No	1st quarter 2008	3rd quarter 2009			
		60	40								
II - Technological change	Agreements with institutions for special studies	33548.4		DC	Ex post	No	2nd quarter 2008	3rd quarter 2009			
		60	40								
II - Technological change	Operating expenses	24919.4		DC	Ex post	No	1st quarter 2008	3rd quarter 2009			
		0	100								
<b>TOTAL GOODS</b>			<b>396493.571</b>								
I - Rural electrification	Technical assistance	178548.4		Shortlist - Individual consultants	Ex post	No	1st quarter 2008	3rd quarter 2009			
II - Technological change											
III - Institutional strengthening		100	0								
<b>TOTAL INDIVIDUAL CONSULTANTS</b>			<b>178548.4</b>								
I - Rural electrification	Electrification works	3301817.6		Works NCB	Ex ante	Yes	1st quarter 2008	3rd quarter 2009			
		60	40								
<b>TOTAL WORKS</b>			<b>3301817.6</b>								

Provincial Agricultural Services Program (AR-L1030)

Rural Electrification Project - Misiones

Project number \_\_\_\_\_ and loan contract number \_\_\_\_\_ [where available]

Period covered by this procurement plan: January 2008 to June 2009

Component	Contract description (each lot has one or more items)	Estimated total cost (US\$)		Procurement method	Review (ex ante or ex post)	Prequalification	Estimated dates		Status (pending, in process, awarded, canceled)	Comments
		IDB (%)	Local (%)				Publication of Specific Procurement Notice	Completion of contract		
I - Rural electrification	Travel and per diems	329298.3		DC	Ex post	No	3rd quarter 2008	3rd quarter 2009		
III - Institutional strengthening		100	0							
III - Institutional strengthening	Procurement expenses	21233.6		DC	Ex post	No	3rd quarter 2008	3rd quarter 2009		
		0	100							
II - Technology transfer	Materials and supplies (Training)	7806.5		Goods S	Ex post	No	4th quarter 2008	3rd quarter 2009		
		75	25							
III - Institutional strengthening	Materials and supplies	11319.4		Goods S	Ex post	No	3rd quarter 2008	3rd quarter 2009		
		0	100							
III - Institutional strengthening	Vehicles (DGE - Cooperatives - PEU)	1442724.8		Goods ICB	Ex ante	Yes	3rd quarter 2009	3rd quarter 2009		
		75	25							
I - Rural electrification	Vehicles (works inspection)	121423.4		Goods NCB	Ex ante	No	3rd quarter 2008	3rd quarter 2009		
		75	25							
III - Institutional strengthening	Hardware and software	59707.3		Goods NCB	Ex post	No	3rd quarter Year 1	3rd quarter 2009		
		75	25							
III - Institutional strengthening	Equipment for electrical works	139558.5		Goods NCB	Ex post	No	4th quarter 2008	3rd quarter 2009		
		75	25							
<b>TOTAL GOODS</b>		<b>2133071.8</b>								
II - Technology transfer	Technical assistance	283814.9		Shortlist - Individual consultants	Ex post	No	2nd quarter Year 2	3rd quarter 2009		
III - Institutional strengthening		100	0							
<b>TOTAL INDIVIDUAL CONSULTANTS</b>		<b>283814.9</b>								
II - Technology transfer	Training in energy use	74758.1		Consulting firm - QCBS	Ex post	No	3rd quarter 2008	3rd quarter 2009		
		100	0							
II - Technology transfer	Training in use of agrochemicals	67282.3		Consulting firm - QCBS	Ex post	No	3rd quarter 2008	3rd quarter 2009		
		100	0							
<b>TOTAL CONSULTING FIRMS</b>		<b>142040.4</b>								
I - Rural electrification	Rural electrification works	28430157.1		Works ICB	Ex ante	Yes	3rd quarter 2008	3rd quarter 2009		
		67	33							
<b>TOTAL WORKS</b>		<b>28430157.1</b>								

**Provincial Agricultural Services Program (AR-L1030)**  
**Project to Improve Rural Roads in Productive Areas - Tucumán**  
 Project number \_\_\_\_\_ and loan contract number \_\_\_\_\_ [where available]  
 Period covered by this procurement plan: January 2008 to June 2009

Component	Contract description (each lot has one or more items)	Estimated total cost (US\$)		Procurement method	Review (ex ante or ex post)	Prequalification	Estimated dates		Status (pending, in process, awarded, canceled)	Comments
		IDB (%)	Local (%)				Publication of Specific Procurement Notice	Completion of contract		
I - Rural road works	Vehicles	113163.6		Goods NCB	Ex post	No	1st quarter 2008	3rd quarter 2009		
II - Institutional strengthening		75	25							
I - Rural road works	Hardware and software	36822.6		Goods NCB	Ex post	No	1st quarter 2008	3rd quarter 2009		
II - Institutional strengthening		75	25							
II - Institutional strengthening	Procurement expenses	14598.1		DC	Ex post	No	1st quarter 2008	3rd quarter 2009		
		0	100							
II - Institutional strengthening	Materials and supplies	13856.5		DC	Ex post	No	1st quarter 2008	3rd quarter 2009		
		0	100							
II - Institutional strengthening	Insurance coverage	2576.1		DC	Ex post	No	2nd quarter 2008	3rd quarter 2009		
		0	100							
<b>TOTAL GOODS</b>			<b>181016.9</b>							
I - Rural road works	Technical assistance	764920.5		Shortlist - Individual consultants	Ex post	No	2nd quarter 2009	3rd quarter 2009		
II - Institutional strengthening		100	0							
<b>TOTAL INDIVIDUAL CONSULTANTS</b>			<b>764920.5</b>							
I - Rural road works	Rural road improvements	24684033.6		Works ICB	Ex ante	Yes	1st quarter 2009	3rd quarter 2009		
		75	25							
<b>TOTAL WORKS</b>			<b>24684033.6</b>							

**Provincial Agricultural Services Program (AR-L1030)**  
**Project for Improvement of Roads in Rural Productive Areas - Rio Negro**  
 Project number \_\_\_\_\_ and loan contract number \_\_\_\_\_ [where available]  
 Period covered by this procurement plan: January 2008 to June 2009

Component	Contract description (each lot has one or more items)	Estimated total cost (US\$)		Procurement method	Review (ex ante or ex post)	Prequalification	Estimated dates		Status (pending, in process, awarded, canceled)	Comments
		IDB (%)	Local (%)				Publication of Specific Procurement Notice	Completion of contract		
III - Training DMV agents and creation of PEU	Overhead	89610.4		Goods S	Ex post	No	1st quarter 2008	2nd quarter 2009		
		41.6	58.4							
III - Training DMV agents and creation of PEU	Equipment	3886.1		Goods S	Ex post	No	1st quarter 2008	2nd quarter 2009		
		100	0							
<b>TOTAL GOODS</b>			93496.5							
II - Institutional strengthening	Technical assistance	142916.8		Shortlist - Individual consultants	Ex post	No	1st quarter 2008	3rd quarter 2009		
III - Training DMV agents and creation of PEU		42	58							
<b>TOTAL INDIVIDUAL CONSULTANTS</b>			142916.8							
I - Improvement of productive road network	Road network	745153.4		Works ICB	Ex ante	No	4th quarter 2007	3rd quarter 2009		
		78.5	21.5							
<b>TOTAL WORKS</b>			745153.4							

**Provincial Agricultural Services Program (AR-L1030)**  
**Project to Improve Roads in the Western Pampa - La Pampa**  
 Project number \_\_\_\_\_ and loan contract number \_\_\_\_\_ [where available]  
 Period covered by this procurement plan: January 2008 to June 2009

Component	Contract description (each lot has one or more items)	Estimated total cost (US\$)		Procurement method	Review (ex ante or ex post)	Prequalification	Estimated dates		Status (pending, in process, awarded, canceled)	Comments
		IDB (%)	Local (%)				Publication of Specific Procurement Notice	Completion of contract		
II - Dissemination of proper use practices	Technical assistance	43831.8		Shortlist - Individual consultants	Ex post	No	4th quarter 2007	3rd quarter 2009		
III - Training and coordination		100	0							
<b>TOTAL INDIVIDUAL CONSULTANTS</b>			43831.8							
I - WORKS	Civil works	2944505.7		Works NCB	Ex ante	No	2nd quarter 2007	3rd quarter 2009		
		75	25							
I - Works	Road signs	7774.8		Works NCB	Ex ante	No	1st quarter 2008	3rd quarter 2009		
		75	25							
<b>TOTAL WORKS</b>			2952280.5							