

PROCUREMENT PLAN Kenya : North Eastern Transport Improvement Project**General Information**

Country: Kenya **Bank / Approval Date of the Original Procurement Plan:** 2016-12-08
Revised Plan Date(s): (comma delineated, leave blank if none) 2017-01-17
Project ID: P161305 **GPN Date:**
Project Name: North Eastern Transport Improvement Project
Loan / Credit No.:
Executing Agency(ies): Kenya National Highways Authority

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
KE-KENHA-4313-CW-RFB / Upgrading of Isiolo - Kula Mawe Road. Approximately 77km			Prior	Request for Bids	Open - International	Single Stage - One Envelope		77,000,000.00	0.00	Pending Implementation					2017-10-02		2017-10-07					2017-12-06		2018-02-04		2018-03-11		2021-02-23

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
KE-KENHA-4640-CS-LCS / Consultancy services for engineering design review and preparation of safeguards documentation for the Isiolo - Kula Mawe section of the Isiolo - Mandera road			Prior	Least Cost Selection	Open - International		800,000.00	0.00	Pending Implementation	2017-01-16		2017-01-16		2017-01-23					2017-03-06		2017-03-20		2017-04-10		2017-04-24		2017-10-21
KE-KENHA-4641-CS-LCS / Consulting services for design review and preparation of safeguards documents for the Kula Mawe - Modogeshie section of the Isiolo - Mandera road			Prior	Least Cost Selection	Open - International		800,000.00	0.00	Pending Implementation	2017-01-16		2017-01-16		2017-01-23					2017-03-06		2017-03-20		2017-04-17		2017-05-01		2017-10-28
KE-KENHA-4642-CS-LCS / Consulting services for design review and preparation of safeguards documents for the Modogeshie - Samates section of the Isiolo - Mandera road			Prior	Least Cost Selection	Open - International		800,000.00	0.00	Pending Implementation	2017-01-16		2017-01-16		2017-01-23					2017-03-06		2017-03-20		2017-04-17		2017-05-01		2017-10-28
KE-KENHA-4643-CS-LCS / Consulting services for design review and preparation of safeguards documents for the Wajir - Wargutet section of the Isiolo - Mandera road			Prior	Least Cost Selection	Open - International		800,000.00	0.00	Pending Implementation	2017-01-16		2017-01-16		2017-01-23					2017-03-06		2017-03-20		2017-04-17		2017-05-01		2017-10-28
KE-KENHA-4644-CS-LCS / Consulting services for design review and preparation of safeguards documents for the Wargutet - Elwak section of the Isiolo - Mandera road			Prior	Least Cost Selection	Open - International		800,000.00	0.00	Pending Implementation	2017-01-16		2017-01-16		2017-01-23					2017-03-06		2017-03-20		2017-04-17		2017-05-01		2017-10-28
KE-KENHA-4645-CS-LCS / Consulting services for design review and preparation of safeguards documents for the Elwak - Rhamu section of the Isiolo - Mandera road			Prior	Least Cost Selection	Open - International		800,000.00	0.00	Pending Implementation	2017-01-16		2017-01-16		2017-01-23					2017-03-06		2017-03-20		2017-04-17		2017-05-01		2017-10-28

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual