

## Procurement Plan

### I. General

2. **Bank's approval Date of the procurement Plan: March 17, 2017**
3. **Date of General Procurement Notice: February 14, 2017**
4. **Period covered by this procurement plan: March 2017 to Feb 2018**

### II. Goods, Works, Consultant and Non-Consulting Services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Type of Procurement	Prior Review Threshold (PRT) US\$ (Millions)	Comments
1.	Works (Including turnkey, supply & installation of plant and equipment and PPP)	10	Substantial
2.	(Goods; Information Technology & Non-Consulting Services)	2	Substantial
3.	Consultant Services (Firms)	1	Substantial
4.	Consultant Services (Individual Consultants)	0.3	Substantial

2. **Prequalification.** NA
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** NA
4. **Reference to (if any) Project Operational/Procurement Manual:** Available in Project files
5. **Any Other Special Procurement Arrangements** NA
6. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
7. All TORs for the procurement of consultants services irrespective of the estimated cost of the assignment shall be reviewed and cleared by the TTL
8. Operating expenditures are neither subject to the Procurement and Consultant Guidelines nor prior or post reviews. Operating expenditures are normally verified by TTLs and FM specialists and obtained using the Borrower's national procurement and administrative procedures.
9. Renewal or extension of individual consultants contracts hired for technical assistance and which are intended for a long-term period but signed for an initial period shorter than the duration of the project, and that have been prior reviewed, do not require procurement clearance if there is no substantial change in the terms and conditions of the contract.

March 17, 2017

**PROCUREMENT PLAN** Kenya : North Eastern Transport Improvement Project

<b>General Information</b>			
<b>Country:</b>	Kenya	<b>Bank / Approval Date of the Original Procurement Plan:</b>	2016-12-08
<b>Project ID:</b>	P161305	<b>Revised Plan Date(s): (comma delineated, leave blank if none)</b>	2017-10-03
<b>Project Name:</b>	North Eastern Transport Improvement Project	<b>GPN Date:</b>	2017-02-14
<b>Loan / Credit No.:</b>	IDA / V0630		
<b>Executing Agency(ies):</b>	Kenya National Highways Authority		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
											KE-KENNA-4313-CW-RFB / Upgrading of Isiolo - Kula Mawe Road. Approximately 77km			Prior	Request for Bids	Open - International	Single Stage - One Envelope		77,000,000.00	0.00	Pending Implementation					2017-10-02					

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		

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											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
										KE-KENNA-4641-CS-LCS / Consulting services for design review and preparation of safeguards documents for the Kulamawe - Mdogoghe section of the Isiolo - Mandera road			Prior	Least Cost Selection	Open - International		800,000.00	0.00	Under Implementation	2017-01-16	2017-01-16	2017-01-23	2017-01-30					2017-03-06	2017-03-24
KE-KENNA-4642-CS-LCS / Consulting services for design review and preparation of safeguards documents for the Mdogoghe - Samatar section of the Isiolo - Mandera road	IDA / V0630	Component 1: Upgrading Selected Critical Road Infrastructure and associated roadside amenities	Prior	Least Cost Selection	Open - International		800,000.00	0.00	Under Implementation	2017-01-16	2017-01-16	2017-01-23	2017-01-30					2017-03-06	2017-03-24	2017-03-20		2017-04-17			2017-05-01			2017-10-28	
KE-KENNA-4645-CS-LCS / Consulting services for design review and preparation of safeguards documents for the Elwak - Rhamu section of the Isiolo - Mandera road			Prior	Least Cost Selection	Open - International		800,000.00	0.00	Under Implementation	2017-01-16	2017-01-16	2017-01-23	2017-01-30					2017-03-06	2017-03-24	2017-03-20		2017-04-17			2017-05-01			2017-10-28	
KE-KENNA-4640-CS-LCS / Consulting services for engineering design review and preparation of safeguards documentation for the Isiolo - Kulamawe section of the Isiolo - Mandera road			Prior	Least Cost Selection	Open - International		800,000.00	0.00	Under Implementation	2017-01-25	2017-03-16	2017-01-25	2017-03-24					2017-03-15	2017-03-24	2017-03-29		2017-04-19			2017-05-03			2017-10-30	
KE-KENNA-4643-CS-LCS / Consulting services for design review and preparation of safeguards documents for the Waji - Koutulo section of the Isiolo - Mandera road	IDA / V0630	Component 1: Upgrading Selected Critical Road Infrastructure and associated roadside amenities	Prior	Least Cost Selection	Open - International		800,000.00	0.00	Under Implementation	2017-01-16	2017-04-06	2017-01-16	2017-01-23					2017-03-06		2017-03-20	2017-06-29		2017-04-17			2017-05-01			2017-10-28
KE-KENNA-4644-CS-LCS / Consulting services for design review and preparation of safeguards documents for the Kubulo - Elwak section of the Isiolo - Mandera road			Prior	Least Cost Selection	Open - International		800,000.00	0.00	Under Implementation	2017-01-16	2017-03-16	2017-01-16	2017-01-23	2017-03-24				2017-03-06	2017-03-24	2017-03-20		2017-04-17			2017-05-01			2017-10-28	
KE-KENNA-29074-CS-QCBS / Consulting services for Construction Supervision of the Kulamawe - Mdogoghe section of Isiolo-Mandera Road	IDA / V0630	Component 1: Upgrading Selected Critical Road Infrastructure and associated roadside amenities	Prior	Quality And Cost-Based Selection	Open - International		6,000,000.00	0.00	Pending Implementation	2017-09-25	2017-10-16			2018-01-01				2018-02-26		2018-04-16		2018-05-21			2018-07-30			2022-07-29	
KE-KENNA-29083-CS-QCBS / Consulting services for Construction Supervision of the Isiolo - Kulamawe Road section of Isiolo - Mandera Road	IDA / V0630	Component 1: Upgrading Selected Critical Road Infrastructure and associated roadside amenities	Prior	Quality And Cost-Based Selection	Open - International		5,000,000.00	0.00	Pending Implementation	2017-09-25	2017-10-16			2018-01-01				2018-02-26		2018-04-16		2018-05-21			2018-07-30			2022-07-29	
KE-KENNA-29111-CS-QCBS / Consulting services for Construction Supervision Mdogoghe - Samatar road section	IDA / V0630	Component 1: Upgrading Selected Critical Road Infrastructure and associated roadside amenities	Prior	Quality And Cost-Based Selection	Open - International		6,000,000.00	0.00	Pending Implementation	2017-09-25	2017-10-16			2018-01-01				2018-02-26		2018-04-16		2018-05-21			2018-07-30			2022-07-29	
KE-KENNA-29127-CS-QCBS / Consulting services for Construction Supervision Samatar - Waji road section of Isiolo - Mandera Road	IDA / V0630	Component 1: Upgrading Selected Critical Road Infrastructure and associated roadside amenities	Prior	Quality And Cost-Based Selection	Open - International		5,000,000.00	0.00	Pending Implementation	2017-09-25	2017-10-16			2018-01-01				2018-02-26		2018-04-16		2018-05-21			2018-07-30			2022-07-29	

KE-KENHA-29131-CS-QCBS / Consultancy services for Construction Supervision of Wajir - Kulufo road section	DA / V0630	Component 1: Upgrading Selected Critical Road Infrastructure and associated roadside amenities	Prior	Quality And Cost-Based Selection	Open - International		6,000,000.00	0.00	Pending Implementation	2017-09-25		2017-10-16		2018-01-01				2018-02-26		2018-04-16		2018-05-21		2018-07-30		2022-07-29
KE-KENHA-29132-CS-QCBS / Consultancy services for Construction Supervision of Kulufo - Elenk road section	DA / V0630	Component 1: Upgrading Selected Critical Road Infrastructure and associated roadside amenities	Prior	Quality And Cost-Based Selection	Open - International		5,000,000.00	0.00	Pending Implementation	2017-09-25		2017-10-16		2018-01-01				2018-02-26		2018-04-16		2018-05-21		2018-07-30		2022-07-29
KE-KENHA-29134-CS-QCBS / Consultancy Services for Design and Construction Supervision of Weighbridges on the Isiolo - Wajir - Mandera road section	DA / V0630	Component 1: Upgrading Selected Critical Road Infrastructure and associated roadside amenities	Prior	Quality And Cost-Based Selection	Open - International		6,000,000.00	0.00	Pending Implementation	2017-09-25		2017-10-16		2018-01-01				2018-02-26		2018-04-16		2018-05-21		2018-07-30		2022-07-29

**INDIVIDUAL CONSULTANTS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion								
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual							
KE-KENHA-4112-CS-CDS / Consulting services for preparation of a Social Assessment for the Isiolo - Mandera road			Prior	Direct Selection	Direct		350,000.00	0.00	Under Implementation	2017-02-02		2017-04-03					2017-06-12		2018-04-08							
KE-KENHA-21967-CS-CDS / Consultancy Services for Engineering Design Review for Sematar - Wajir Section of the Isiolo Mandera Road	DA / V0630	Component 1: Upgrading Selected Critical Road Infrastructure and associated roadside amenities	Prior	Direct Selection	Direct		900,000.00	0.00	Under Implementation	2017-08-14	2017-09-06	2017-09-13					2017-11-23		2018-05-22							