## **Procurement Plan**

## I. <u>General</u>

- 2. Bank's approval Date of the procurement Plan: March 17, 2017
- 3. Date of General Procurement Notice: February 14, 2017
- **4. Period covered by this procurement plan**: March 2017 to Feb 2018

## II. Goods, Works, Consultant and Non-Consulting Services.

**1. Prior Review Threshold**: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Type of Procurement	Prior Review Threshold (PRT) US\$ (Millions)	Comments
1.	Works (Including turnkey, supply & installation of plant and equipment and PPP)	10	Substantial
2.	(Goods; Information Technology & Non- Consulting Services)	2	Substantial
3.	Consultant Services (Firms)	1	Substantial
4.	Consultant Services (Individual Consultants)	0.3	Substantial

- **2. Prequalification**. NA
- 3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** NA
- 4. **Reference to (if any) Project Operational/Procurement Manual:** Available in Project files

## 5. Any Other Special Procurement Arrangements NA

- **6. Short list comprising entirely of national consultants**: Short list of consultants for services, estimated to cost less than <u>\$300,000</u> equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
  - **7.** All TORs for the procurement of consultants services irrespective of the estimated cost of the assignment shall be reviewed and cleared by the TTL
  - **8.** Operating expenditures are neither subject to the Procurement and Consultant Guidelines nor prior or post reviews. Operating expenditures are normally verified by TTLs and FM specialists and obtained using the Borrower's national procurement and administrative procedures.
  - **9.** Renewal or extension of individual consultants contracts hired for technical assistance and which are intended for a long-term period but signed for an initial period shorter than the duration of the project, and that have been prior reviewed, do not require procurement clearance if there is no substantial change in the terms and conditions of the contract.

PROCUREMENT PLAN	Kenya : North Eastern Transport	Improvement Project	
<b>General Information</b>			
Country:	Kenya	Banks Approval Date of the Original Procurement Plan: Revised Plan Date(s): (comma delineated, leave blank if none)	2016-12-08 2017-03-17
Project ID:	P161305	GPN Date:	2017-02-14
Project Name: Loan / Credit No:	North Eastern Transport Improvemen	it Project	

Executing Agency(les): Kenya National Highways Authority

WORKS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-q Docu		Prequali Evaluatio		/ Justi	fication	Specific Pr Notice /	nvitation	lssu	Jed	Opening/	/ Minutes	and Recorr for A	mendation ward	Signed		Contract Co	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
KE-KENHA-4313-CW-RFB / Upgrading of Isiolo - Kula Mawe Road. Approximately 77km			Prior	Request for Bids	Open - International	Single Stage - One Envelope		77,000,000.00	0.00	Pending Implementation					2017-10-02		2017-10-07				2017-12-06		2018-02-04		2018-03-11		2021-02-23	

GOODS																												
Activity Reference No. Description	/ Loan / Credit No	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qu Docur	ualification nents	Prequal Evaluatio	fication n Report	Draft Biddi / Justi	ng Document fication	Specific Pro Notice / In	ocurement nvitation	Bidding Doo Issu	cuments as ied	Proposal Su Opening	ubmission / / Minutes	Bid Evalua and Recom for A	tion Report nmendation ward	Signed	Contract	Contract C	ompletion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

NON CONSULTING 8	SERVICES																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-q Docur			lification on Report		ng Document	Specific Pre Notice / In	nvitation	Issu	ed	Opening	Minutes	Bid Evalua and Recom for A	mendation		Contract	Contract C	ompletion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of F			tice	Request fo		Request for as lss	sued	Opening o Proposals	s / Minutes	Evaluation Prop	osal	Report a Negotiate	Evaluation and Draft d Contract	Signed (		Contract C	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
KE-KENHA-4641-CS-LCS / Consulting services for design review and preparation of safeguards documents for the Kulamawe - Modogashe section of the Isiolo - Mandera road			Prior	Least Cost Selection	Open - International		800,000.00	0.00	Under Implementation	2017-01-16		2017-01-16		2017-01-23	2017-01-30			2017-03-06		2017-03-20		2017-04-17		2017-05-01		2017-10-28	
KE-KENHA-4842-CS-LCS / Consulting services for design review and preparation of safeguards documents for the Modogashe - Samater section of the Isiolo - Mandera road			Prior	Least Cost Selection	Open - International		800,000.00	0.00	Under Implementation	2017-01-16		2017-01-16		2017-01-23	2017-01-30			2017-03-06		2017-03-20		2017-04-17		2017-05-01		2017-10-28	
KE-KENHA-4845-CS-LCS / Consulting services for design review and preparation of safeguards documents for the Elwak - Rhamu section of the Isiolo - Mandera road			Prior	Least Cost Selection	Open - International		800,000.00	0.00	Under Implementation	2017-01-16		2017-01-16		2017-01-23	2017-01-30			2017-03-06		2017-03-20		2017-04-17		2017-05-01		2017-10-28	
KE-KENHA-4640-CS-LCS / Consultancy services for engineering design review and preparation of safeguards documentation for the lsiolo - Kulamawe section of the lsiolo - Mandera road			Prior	Least Cost Selection	Open - International		800,000.00	0.00	Under Implementation	2017-01-25	2017-03-16	2017-01-25		2017-02-01				2017-03-15		2017-03-29		2017-04-19		2017-05-03		2017-10-30	
KE-KENHA-4643-CS-LCS / Consulting services for design review and preparation of safeguards documents for the Wajir - Kotulo section of the Isiolo - Mandera road			Prior	Least Cost Selection	Open - International		800,000.00	0.00	Under Implementation	2017-01-16		2017-01-16		2017-01-23				2017-03-06		2017-03-20		2017-04-17		2017-05-01		2017-10-28	
KE-KENHA-4644-CS-LCS / Consulting services for design review and preparation of safeguards documents for the Kutulo - Elwak section of the Isiolo - Mandera road			Prior	Least Cost Selection	Open - International		800,000.00	0.00	Under Review	2017-01-16	2017-03-16	2017-01-16		2017-01-23				2017-03-06		2017-03-20		2017-04-17		2017-05-01		2017-10-28	

INDIVIDUAL CONSULTANTS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of F	Terms of Reference		Terms of Reference		Terms of Reference		Terms of Reference		Terms of Reference		tion to /Selected ultant	Draft Ne Con		Signed	Contract	Contract C	ompletion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual								
KE-KENHA-6112-CS-CDS / Consulting services for preparation of a Social Assessment for the Isiolo - Mandera road			Prior	Direct Selection	Direct		350,000.00	0.00	Pending Implementation	2017-02-02		2017-04-03				2017-06-12		2018-04-08									