



Vanuatu Infrastructure Reconstruction and Improvement Project (P156505)

EAST ASIA AND PACIFIC | Vanuatu | Social, Urban, Rural and Resilience Global Practice Global Practice | IBRD/IDA | Investment Project Financing | FY 2016 | Seq No: 1 | ARCHIVED on 15-Sep-2016 | ISR24796 |

Implementing Agencies: Ministry of Infrastructure and Public Utilities

Key Dates

Key Project Dates

Bank Approval Date:17-Jun-2016

Effectiveness Date:--

Planned Mid Term Review Date:--

Actual Mid-Term Review Date:--

Original Closing Date:30-Apr-2022

Revised Closing Date:30-Apr-2022

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To reconstruct and/or improve the disaster and climate resilience of selected public sector assets in provinces impacted by Tropical Cyclone Pam, and to provide immediate and effective response to an Eligible Crisis or Emergency.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Road Reconstruction & Improvement:(Cost \$26.00 M)

School Reconstruction & Improvement:(Cost \$13.00 M)

Public Building Reconstruction & Improvement:(Cost \$6.50 M)

Project Implementation & Technical Support:(Cost \$4.50 M)

Contingency Emergency Response

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory



Overall Risk Rating

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● Substantial

Implementation Status and Key Decisions

The project is in the very early stages of implementation.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Substantial	--	● Substantial
Macroeconomic	● Moderate	--	● Moderate
Sector Strategies and Policies	● Moderate	--	● Moderate
Technical Design of Project or Program	● Moderate	--	● Moderate
Institutional Capacity for Implementation and Sustainability	● Substantial	--	● Substantial
Fiduciary	● Substantial	--	● Substantial
Environment and Social	● Substantial	--	● Substantial



Stakeholders	● Low	--	● Low
Other	● Substantial	--	● Substantial
Overall	● Substantial	--	● Substantial

Results

Project Development Objective Indicators

► Population on project islands with improved road and pedestrian access (number). (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	14000.00
Date	01-Mar-2016	--	03-Aug-2016	31-Dec-2021

▲ Population on project islands with improved road and pedestrian access (percentage of men). (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	50.00

▲ Population on project islands with improved road and pedestrian access (percentage of women). (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	50.00

► Number of users/beneficiaries of schools reconstructed and upgraded to higher structural safety standards (number) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	4600.00



Date	01-Mar-2016	--	03-Aug-2016	31-Dec-2021
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▲ Number of users/beneficiaries of schools reconstructed and upgraded to higher structural safety standards (percentage of women). (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	50.00

▲ Number of users/beneficiaries of schools reconstructed and upgraded to higher structural safety standards (percentage of men). (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	50.00

Overall Comments

Intermediate Results Indicators

▶ Road assets reconstructed or improved (number). (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	250.00
Date	01-Mar-2016	--	03-Aug-2016	31-Dec-2021



► Work days created for local contractors (number, women). (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	9000.00
Date	01-Mar-2016	--	03-Aug-2016	31-Dec-2021

▲ Work days created for local contractors (number, men) (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	9000.00
Date	01-Mar-2016	--	03-Aug-2016	31-Dec-2021

► Number of accredited IBCs able to construct assets/buildings to higher structural standards that are more climate resilient (text). (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0	--	0 contracts signed	20 contracts completed
Date	01-Mar-2016	--	03-Aug-2016	31-Dec-2021

► Percentage of beneficiaries that feel project investments reflected their needs (percent). (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	95.00
Date	01-Mar-2016	--	03-Aug-2016	31-Dec-2021



▶ Percentage of registered grievances appropriately responded within two weeks. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	95.00
Date	01-Mar-2016	--	03-Aug-2016	31-Dec-2021

▶ Schools reconstructed to higher structural safety standards (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	40.00
Date	01-Mar-2016	--	03-Aug-2016	31-Dec-2021

▶ Public buildings impacted by TC Pam reconstructed to be more resilience. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	20.00
Date	01-Mar-2016	--	03-Aug-2016	31-Dec-2021

Overall Comments

Data on Financial Performance

Disbursements (by loan)

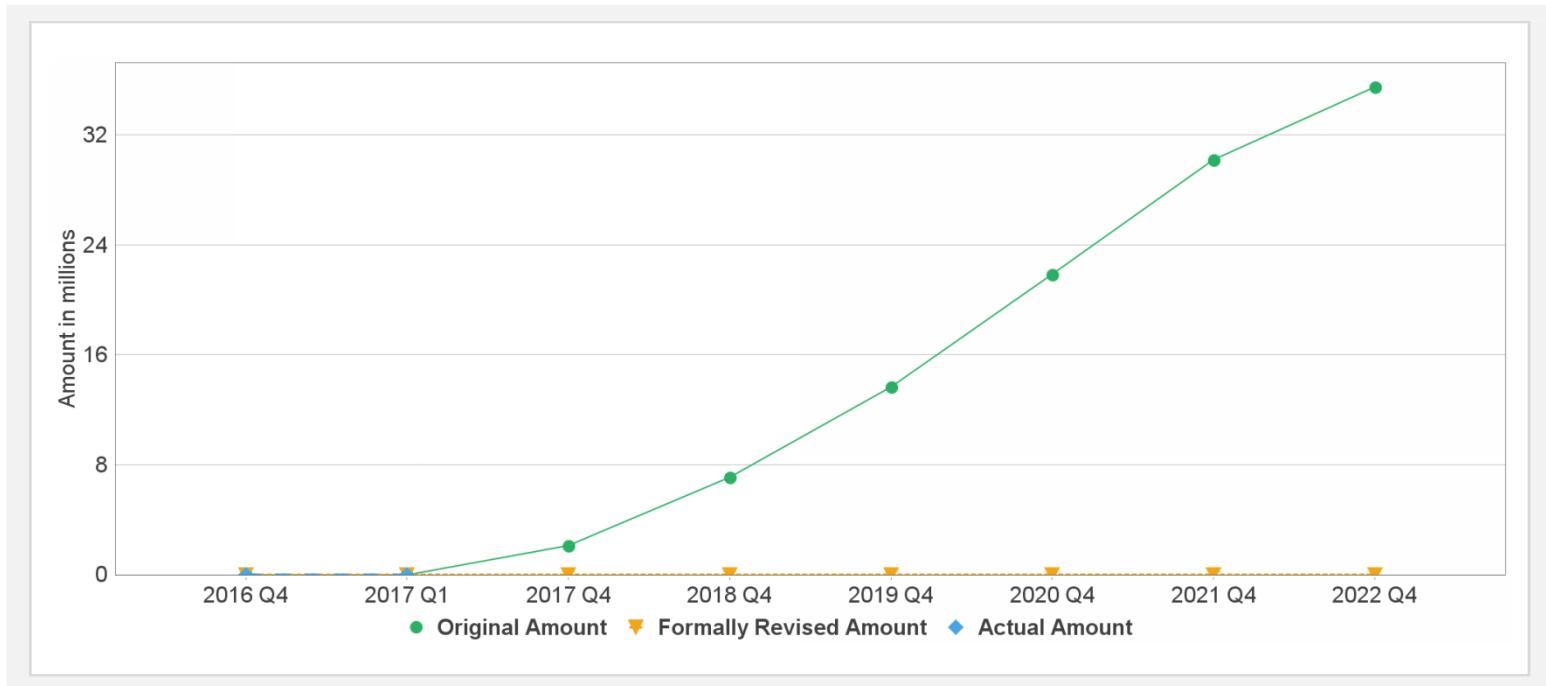
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P156505	IDA-58470	Not Effective	XDR	17.65	17.65	0.00	0.00	17.65	0%
P156505	IDA-D1220	Not Effective	XDR	17.65	17.65	0.00	0.00	17.65	0%

Key Dates (by loan)



Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P156505	IDA-58470	Not Effective	17-Jun-2016	02-Aug-2016	--	30-Apr-2022	30-Apr-2022
P156505	IDA-D1220	Not Effective	17-Jun-2016	02-Aug-2016	--	30-Apr-2022	30-Apr-2022

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.