

Sample Procurement Plan

I. General

2. **Bank's approval Date of the procurement Plan April 24, 2017**
3. **Date of General Procurement Notice: Jan 2017**
4. **Period covered by this procurement plan: FY 17**

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Works)	<i>Above US\$ 5,000,000</i>	<i>All</i>
2.	NCB (Works)	<i>Below US\$ 1,000,000</i>	First 2 NCB contracts by PIU irrespective of value
3.	ICB (Goods)	<i>Above US\$ 500,000</i>	<i>All</i>
4.	NCB (Goods)	<i>Below US\$ 500,000</i>	First 2 NCB contracts irrespective of value
5.	(Non-Consultant Services)	<i>Below US\$ 500,000</i>	First 2 NCB contracts irrespective of value
	[Add other methods if necessary]		

2. **Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** NA
4. **Reference to (if any) Project Operational/Procurement Manual:** *NA*
5. **Any Other Special Procurement Arrangements:** NA
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)**

July 9, 2010

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Works)					
	Summary of the ICB (Goods)					
	Summary of the NCB (Works)					
	Summary of the NCB (Goods)					
	Summary of the ICB (Non-Consultant Services)					

III. Selection of Consultants

- Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 100,000	
2.	Single Source (Firms)	Above or equal US\$20,000	
3.	Individual	Only in exceptional cases	

- Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- Any Other Special Selection Arrangements:** NA

4. Consultancy Assignments with Selection Methods and Time Schedule

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that				

	will be let under QCBS				
	Summary of number of contracts that will be let under other methods	<i>0.08</i>	<i>3</i>	<i>Prior/Post</i>	<i>IC/Direct</i>

PROCUREMENT PLAN **Mongolia : Capacity Building for MNAO through Establishing a Continuing Professional Development Strategy and Program**

General Information
Country: Mongolia **Bank Approval Date of the Original Procurement Plan:** 2016-12-12
Project ID: P155305 **Revised Plan Date(s): (comma delineated, leave blank if none)** 2017-04-24
Project Name: Capacity Building for MNAO through Establishing a Continuing Professional Development Strategy and Program **GN Date:** 2016-12-12
Loan / Credit No.: TF / A1838
Executing Agency(ies): Mongolian National Audit Office

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS																												
Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MN-MNAO-626-GO-DR / purchase of notebook and multi-functional printer for development of results on comprehensive knowledge and learning needs assessment of MNAO	TF / A1838	Carry out a comprehensive knowledge and learning needs assessment of MNAO	Post	Request for Quotations	Limited	Single Stage - One Envelope		2,000.00	0.00	Pending Implementation								2017-01-06								2017-01-11		2017-01-11

NON CONSULTING SERVICES																												
Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS																											
Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

INDIVIDUAL CONSULTANTS																											
Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion									
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual								
MN-MNAO-4459-CS-CDS / Peer review on financial statement audits	TF / A1838	Conduct a peer review of MNAO's financial audit activities	Prior	Direct Selection	Direct		50,000.00	50,000.00	Signed	2016-10-10	2017-03-19	2016-10-20	2016-10-12			2016-11-01	2016-11-01	2016-12-31									
MN-MNAO-4459-CS-CDS / Consultant service to provide methodological guidance on comprehensive knowledge and learning needs assessment of MNAO and continuing professional development strategy, also to develop a guideline for contracting private audit firms	TF / A1838	Carry out a comprehensive knowledge and learning needs assessment of MNAO Technical assistance to establish an efficient and fully transparent and documented process for contracting private audit firms Develop a comprehensive, needs driven and sustainable continuing professional development (CPD) strategy together with a d etailed action plan for three years	Prior	Direct Selection	Direct		85,000.00	0.00	Cancelled	2017-02-01		2017-02-11				2017-02-15		2017-06-14									
MN-MNAO-12072-CS-CDS / consulting firm services to provide methodological support to the MNAO in designing and carrying out the training needs assessment and to prepare a CPD strategy and a program.	TF / A1838	Carry out a comprehensive knowledge and learning needs assessment of MNAO Develop a comprehensive, needs driven and sustainable continuing professional development (CPD) strategy together with a d etailed action plan for three years	Prior	Direct Selection	Direct		29,500.00	0.00	Pending Implementation	2017-04-12		2017-04-22				2017-06-26		2017-12-23									
MN-MNAO-12074-CS-IND / the objective of the assignment is to develop a regulation for procuring private audit firms for outsourced audits by MNAO.	TF / A1838	Technical assistance to establish an efficient and fully transparent and documented process for contracting private audit firms	Post	Individual Consultant Selection	Limited		10,000.00	0.00	Pending Implementation	2017-04-12		2017-04-12		2017-04-12		2017-05-03		2017-10-30									