

Social Development Foundation (SDF)

Nuton Jibon Livelihood Improvement Project (NJLIP)

**Project ID P 149605
IDA Credit No. 5594-BD**

Procurement Plan (Goods, Non-Consultancy Services & Services)

6 years Procurement Plan for NJLIP (SIPP-III)

Date : 31 January 2015

GOODS

Sl No.	Contract Package Number	Contract Description	Unit	Qty/ Nos.	Estimated Contract Price in US \$ '000	Estimated Contract Price in BDT	Procedure / Method	Procurement Guideline (PPR)	Prior Review (Yes / No)	Planned Date of Bid Opening	Planned Date of Contract Signing	Planned Date of Delivery	Name of Supplier	Progress of Procurement as of	Remarks
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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	G 1.0 (NJLIP)	Furniture and fixtures for new project districts & Clusters Offices	Lot	1	262.82	20,500,000	NCB	WB/PPR	No	30-Jul-2015	20-Aug-2015	30-Nov-2015			Cost Table : 1.1.1 & 3.1.1 BDT 24.0+2.5=26.50m
2	G 2.0 (NJLIP)	Promotional Material- Lot-1 (Livelihood & Youth employment)	Lot	1	56.41	4,400,000	NCB	WB/PPR	No	30-Jan-2016	30-Mar-2016	30-Jun-2016			Cost Table : 2.1& 2.3 BDT 5.4+6.0=11.4m
3	G 2.1 (NJLIP)	Promotional Material- Lot-2 (Livelihood & Youth employment)	Lot	1	25.64	2,000,000	NCB	WB/PPR	No	30-Mar-2017	30-May-2017	30-Sep-2017			
4	G 2.2 (NJLIP)	Promotional Material- Lot-3 (Livelihood & Youth employment)	Lot	1	38.46	3,000,000	NCB	WB/PPR	No	25-Jun-2018	30-Sep-2018	31-Jan-2019			
5	G 3.0 (NJLIP)	Information Communication and Technology (ICT) Equipment (Laptop, Tablet, Destop, Printer etc.) for Gram Samity & SDF Field Offices.	Nos.	2500	1,576.92	123,000,000	NCB	WB/PPR	Yes	30-Jan-2016	28-Feb-2016	30-May-2016			
6	G 4.0 (NJLIP)	ICT Equipment (Internet Modem) for Gram Samity.	Nos	2500	125.00	9,750,000	NCB	WB/PPR	No	30-Jan-2016	28-Feb-2016	30-May-2016			
7	G 5.0 (NJLIP)	Information Education and Communication (IEC) Material for Information dessionimation at initial stage (e.g. poster, leaflet, handouts, Festoon etc. for around 4000 new villages, Ups, Upzs, districts and 3262 old villages on 2nd Generation activities)	Lot	1	317.31	24,750,000	NCB	WB/PPR	No	31-Oct-2015	30-Nov-2015	30-Dec-2015			Cost Table : 1.1.2 BDT 56.25m
8	G 5.1 (NJLIP)	Information Education and Communication (IEC) Material for community mobilization at implementation stage (e.g. poster, leaflet, handouts, Festoon etc. for around 2500 new villages, Ups, Upzs, districts)	Lot	1	192.31	15,000,000	NCB	WB/PPR	No	30-Jan-2016	28-Feb-2016	30-May-2016			
9		Information Education and Communication (IEC) Material for 2nd			256.41	20,000,000				25-Oct-2017	20-Dec-2017	15-Mar-2018			

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	G 5.2 (NJLIP)	Generation activities (e.g. poster, leaflet, handouts, Festoon etc. for around 2500 villages, Ups, Upzs, districts)	Lot	1			NCB	WB/PPR	No						
10	G 6.0 (NJLIP)	Motorcycles - (Cluster-160 nos + District-10 nos)	Nos	170	370.51	28,900,000	NCB	WB/PPR	No	30-Aug-2015	30-Sep-2015	31-Dec-2015			Cost Table:1.1.1 & 3.1.1 BDT 13.60+1.7=15.3m
11	G 7.0 (NJLIP)	Printing of Newsletter (8-Quarters)	Lot	1	10.26	800,000	NS	WB/PPR	No	12-Jul-2015	25-Jul-2015	30-Jun-2017			Cost Table: 3.2 BDT 2.40m
12	G 7.1 (NJLIP)	Printing of Newsletter (8-Quarters)	Lot	1	10.26	800,000	NS	WB/PPR	No	30-May-2017	25-Jun-2017	30-Jun-2019			
13	G 7.2 (NJLIP)	Printing of Newsletter (8-Quarters)	Lot	1	10.26	800,000	NS	WB/PPR	No	30-May-2019	25-Jun-2019	30-Jun-2021			
14	G 8.0 (NJLIP)	Annual Report- (for yr 2015 & 2016)	Lot	1	10.26	800,000	NS	WB/PPR	No	30-Nov-2015	24-Dec-2015	10-Feb-2017			Cost Table : 3.2 BDT 2.40m
15	G 8.1 (NJLIP)	Annual Report- (for yr 2017 & 2018)	Lot	1	10.26	800,000	NS	WB/PPR	No	30-Nov-2017	24-Dec-2017	10-Feb-2019			
16	G 8.2 (NJLIP)	Annual Report- (for yr 2019 & 2020)	Lot	1	10.26	800,000	NS	WB/PPR	No	30-Nov-2019	24-Dec-2019	10-Feb-2021			
17	G 9.0 (NJLIP)	Project Brochure-1	Lot	1	7.69	600,000	NS	WB/PPR	No	15-Jul-2015	30-Jul-2015	30-Oct-2015			Cost Table: 3.2 BDT 1.80m
18	G 9.1 (NJLIP)	Project Brochure-2	Lot	1	7.69	600,000	NS	WB/PPR	No	15-Jul-2017	30-Jul-2017	30-Sep-2017			
19	G 9.2 (NJLIP)	Project Brochure-3	Lot	1	7.69	600,000	NS	WB/PPR	No	30-Jun-2019	25-Jul-2019	30-Sep-2019			
20	G 10.0 (NJLIP)	IEC Material Development-Community Operational Manual (for community, SDF staff and others)	Lot	1	76.92	6,000,000	NS	WB/PPR	No	30-Jul-2015	25-Aug-2015	30-Dec-2015			Cost Table : 3.2: Total BDT 10.00 m
21	G 11.0 (NJLIP)	IEC Material Development-Community Operational Manual (for community, SDF staff and others)	Lot	1	51.28	4,000,000	NS	WB/PPR	No	30-Jul-2017	25-Sep-2017	30-Dec-2017			
	G 12	Training materials for community &			32.05	2,500,000				30-Jul-2016	25-Aug-2016	30-Dec-2018			

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					Actual Contract Price in US \$ '000	Actual Contract Price in BDT				Actual Date of Bid Opening	Actual Date of Contract Signing	Actual Date of Delivery			
22	012 (NJLIP)	Training materials for community & SDF field staff	Lot	1			NS	WB/PPR	No						Cost Table : 1.1.2 , BDT 2.5 m

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					Actual Contract Price in US \$ '000	Actual Contract Price in BDT				Actual Date of Bid Opening	Actual Date of Contract Signing	Actual Date of Delivery			
23	G 12 (NJLIP)	IEC Material Development for Village Mobilization/Campaign- 3	Lot	1	32.05	2,500,000	NS	WB/PPR	No	30-Jul-2017	25-Aug-2017	30-Jan-2018			
TOTAL					3,252.56	253,700,000									

US\$ 1.0 =BDT 78

PPR Public Procurement Rule-2008

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As per "Procurement Threshold Table"

Procurement review by IDA: Goods: All the ICB contracts and Direct Contracts irrespective of estimated cost. The NCB Contracts estimated cost equivalent or more than US \$ 1000,000 will be Prior Reviewed by the IDA and the first NCB contract irrespective of estimated cost.

Applicable Guidelins- IBRD Loans and IDA Credits : January 2011, Revised July 2014; PPA, 2006 (1st Amendment-2009) and PPR, 2008 (Amended in August, 2009)

GOODS

SI No.	Contract Package Number	Contract Description	Unit	Qty/ Nos.	Estimated Contract Price in US \$ '000	Estimated Contract Price in BDT	Procedure / Method	Procurement Guideline (PPR)	Prior Review (Yes / No)	Planned Date of Bid Opening	Planned Date of Contract Signing	Planned Date of Delivery	Name of Supplier	Progress of Procurement as of	Remarks
					Actual Contract Price in US \$ '000	Actual Contract Price in BDT				Actual Date of Bid Opening	Actual Date of Contract Signing	Actual Date of Delivery			

Non Consultant Services

SI No.	Contract Package Number	Contract Description	Unit	Qty/ Nos.	Estimated Contract Price in US \$ '000	Estimated Contract Price in BDT	Procedure / Method	Procurement Guideline (PPR)	Prior Review (Yes / No)	Planned Date of Bid Opening	Planned Date of Contract Signing	Planned Date of Delivery	Name of Supplier	Progress of Procurement as of	Remarks
					Actual Contract Price in US \$ '000	Actual Contract Price in BDT				Actual Date of Bid Opening	Actual Date of Contract Signing	Actual Date of Delivery			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	NS 1.0 (NJLIP)	Private Business Partnership Services-Livelihood (3-5 packages)	LS	2	1,538.46	120,000,000	OTM	WB	Yes	01/30/2016	03/30/2016	12/30/2019			Cost Table Page No: 2.1, BDT 120.00m
2	NS 2.0 (NJLIP)	NGO Partnership for Innovation (Livelihood)- during project period (3-5 packages)	LS	1	2,192.31	171,000,000	OTM	WB	Yes	07/30/2015	09/30/2015	12/30/2020			Cost Table : 2.1 BDT 171.0m
3	NS 3.0 (NJLIP)	CP / Para-vet / LSP Support Services-1	PM	1	64.10	5,000,000	IC	WB	No	08/31/2015	12/31/2015	12/31/2017			Cost Table : 2.1 BDT 44.10m
4	NS 3.1 (NJLIP)	CP / Para-vet / LSP Support Services-2	PM	1	188.46	14,700,000	IC	WB	No	07/30/2017	11/30/2017	12/31/2019			
5	NS 3.2 (NJLIP)	CP / Para-vet / LSP Support Services-3	PM	1	256.41	20,000,000	IC	WB	No	08/31/2015	12/31/2015	12/31/2017			
6	NS 3.3 (NJLIP)	CP / Para-vet / LSP Support Services-4	PM	1	56.41	4,400,000	IC	WB	No	07/30/2017	11/30/2017	12/31/2019			
7	NS 4.0 (NJLIP)	Technical Assistant for VCO Capacity Building (2-3 years)	LS	1	76.92	6,000,000	OTM	WB	No	09/30/2015	12/30/2015	12/30/2018			Cost Table: 2.2
TOTAL					4,373.08	341,100,000									

US\$ 1.0 =BDT 78

PPR Public Procurement Rule-2008

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As per "Procurement Threshold Table"

Procurement review by IDA: Goods: All the ICB contracts and Direct Contracts irrespective of estimated cost. The NCB Contracts estimated cost equivalent or more than US \$ 1000,000 will be Prior Reviewed by the IDA and the first NCB contract irrespective of estimated cost.

Applicable Guidelines- IBRD Loans and IDA Credits : January 2011, Revised July 2014; PPA, 2006 (1st Amendment-2009) and PPR, 2008 (Amended in August, 2009)

SERVICES															
Sl. No.	Contract Package Number	Contract Description	Unit	Qty/ Nos./ Months	Estimated Price in Curincy US\$ '000	Estimated Contract Price in BDT	Procedure/ Method	Procurement Guideline (WB)	Prior Review ² (Yes / No)	Planned Date of Proposals Submission	Planned Date of Contract Signing	Planned Date of Completion	Name of Consultant/ Firm	Progress of Procurement as of	Remarks
					Actual Price in Curincy US\$ '000	Actual Contract Price in BDT				Actual Planned Date of Proposals Submission	Actual Planned Date of Contract Signing	Actual Planned Date of Completion			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	S 1.0 (NJLIP)	2nd Follow-up Survey of NJLIP	LS	1	102.56	8,000,000	QCBS	WB	No	12/30/2016	2/28/2017	4/30/2017			Cost Table : 3.2 BDT 8.0m
2	S 2.0 (NJLIP)	Baseline Survey for new villages	LS	6	128.21	10,000,000	QCBS	WB	No	08/20/2015	11/20/2015	6/30/2016			Cost Table : 3.2 BDT 10.0m
3	S 3.0 (NJLIP)	Modification of SDF-MIS Software	LS	1	147.44	11,500,000	QCBS/CQ	WB	No	07/20/2015	10/20/2015	12/31/2020			Cost Table : 3.2 BDT 11.50m
4	S 4.0 (NJLIP)	Mid Term Review	LS	1	7.69	600,000	QCBS	WB	No	1/15/2018	3/30/2018	8/30/2018			Cost Table : 3.2 BDT 6.0m
5	S 5.0 (NJLIP)	Impact Evaluation (after end of 3-yrs)	LS	1	12.82	1,000,000	QCBS	WB	No	11/30/2017	3/30/2018	9/30/2018			Cost Table : 3.2 BDT 20.0m
6	S 5.1 (NJLIP)	Impact Evaluation (End of project)	LS	1	12.82	1,000,000	QCBS	WB	No	10/30/2020	1/30/2021	6/30/2021			
7	S 6.0 (NJLIP)	Thematic short studies (5-6 Packages)	LS	1	256.41	20,000,000	QCBS	WB	No	05/30/2016	8/30/2016	12/31/2019			Cost Table : 3.2 BDT 20.0m
8	S 7.0 (NJLIP)	IEC Consultant - Development of IEC strategy and materials for Training, Mobilization, 2nd Generation (NJCS) etc.	LS	1	15.38	1,200,000	IC	WB	No	07/30/2015	9/20/2015	12/31/2015			Cost Table : 2.3 (6.0 m) & 3.2 (1.44m)
9	S 7.1 (NJLIP)	Review and development of IEC strategy and materials for Training, Mobilization, 2nd Generation (NJCS) etc.	LS	1	10.77	840,000	IC	WB	No	6/30/2018	9/30/2018	12/31/2018			
10	S 8.0 (NJLIP)	Sectoral study and Market Scan on IGAs-1	LS	1	76.92	6,000,000	CQ	WB	No	01/30/2016	02/28/2016	06/30/2016			Cost Table : 2.1 BDT 6.0m
11	S 8.1 (NJLIP)	Sectoral study and Market Scan on IGAs-2	LS	1	76.92	6,000,000	CQ	WB	No	09/30/2017	11/28/2017	04/30/2018			Cost Table : 2.1 BDT 6.0m
12	S 9.0 (NJLIP)	Procurement Consultant (3-5 packages)	PM	1	32.05	2,500,000	IC	WB	No	06/30/2015	07/30/2015	12/31/2017			Cost Table : 3.1.3 BDT 2.50m
13	S 10.0 (NJLIP)	Hiring of Agency for development of Counselling skill to SDF staff	LS	1	102.56	8,000,000	IC	WB	No	11/12/2015	02/20/2016	05/31/2016			Cost table : 2.3 BDT 8.0m
14	S 11.0 (NJLIP)	Specialized Employment Support (3-5 packages, for providing skill dev. Training and employment support through outsourcing)	LS	1	512.82	40,000,000	IC	WB	No	04/15/2016	06/25/2016	12/31/2018			Cost table : 2.3 BDT 40.0m
15	S 12.0 (NJLIP)	Hiring of Independent Operational Audit (Internal Audit) - 6 packages	LS	1	153.85	12,000,000	IC	WB	Yes	01/15/2016	05/25/2016	06/30/2021			
TOTAL					1,649.23	128,640,000									

PPA Public Procurement Act 2006

WB = World Bank Guideline

PTT As per "Procurement Threshold Table"

PM Person Month

NA Not Applicable

1 US \$=BDT 78.0

Procurement Review by IDA:

Prior Review by the IDA for Consultants' services by firm contract estimated to cost US \$ 500,000 equivalent or more.

Prior Review by the IDA for Consultants' service by individual estimated to cost US \$ 200,000 equivalent or more.

All single source contracts will under prior review...

All Terms of References (TOR) of consultants' services are subject to the IDA's prior review.

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