



Nuton Jibon Livelihood Improvement Project (P149605)

SOUTH ASIA | Bangladesh | Agriculture Global Practice |
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 3 | ARCHIVED on 29-Jun-2016 | ISR23784 |

Implementing Agencies: Social Development Foundation

Key Dates

Key Project Dates

Bank Approval Date:18-Mar-2015

Effectiveness Date:03-Aug-2015

Planned Mid Term Review Date:08-Jan-2018

Actual Mid-Term Review Date:--

Original Closing Date:30-Jun-2021

Revised Closing Date:30-Jun-2021

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The proposed Project Development Objective is to improve livelihoods of the poor and extreme poor in the project areas.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component A – Community Institutions and Livelihood Development:(Cost \$173.70 M)

Component B – Business Development and Institutional Strengthening:(Cost \$22.00 M)

Component C – Project Management, Monitoring and Learning:(Cost \$24.30 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● Moderate	● Moderate

Implementation Status and Key Decisions



The project has continued to make good progress since the launch in November 2015. As of May 10, 2016, \$6.43 million has been disbursed, which is accounted for only 3.2% of total project cost (IDA). The implementing agency, Social Development Foundation (SDF), met all required conditions for effectiveness and became effective from August 3, 2015. In case of counterpart funding, the government of Bangladesh has been providing fund for salary and allowances for district, regional and national level SDF staff since September 1, 2015 and so far the GoB provided two installments of fund amounting BDT 300 million. The GoB contribution also covers overhead cost of district, regional and national level offices. The project has continued to make good progress since the launch in November 2015. A total of 2,417 (96.6%) villages out of the targeted 2,500 have finally been selected for the project. Participatory Identification of Poor (PIP) has been conducted in 1,963 villages (81.2% of the 2,500 villages) in an attempt to select the project's direct beneficiaries. PIPs have been carried out by skilled Community Professionals (CPs). A total of 216,898 extreme poor households (HHs) were identified through the PIP process which turns out to be 58.3% of the beneficiaries already been identified in 2,417 villages (out of 2,500 villages). The mission was informed that mobilization of village organizations has begun and in some cases, first installment of IDF has been released. However, no funds related to income generating activities (IGAs) have been disbursed as yet because there is a gestation period and sequencing of activities which has not been triggered. It is expected that once beneficiaries start up IGAs, they will begin to organize themselves around common groupings to take advantage of economies of scale through support for market oriented investments and facilitated interactions in the down and upstream value chains. Second generation institutions that are emerged from the SIPP-II as part of a phase out plan in the oldest districts of the program, SDF is expected to make a full withdrawal with only occasional guidance being provided. There are 6,151 producer groups that have received support through the societies and formal partnerships with private sector and public entities continue to be pursued, but none of these Producer Organizations have been registered under the Social Welfare/Cooperative department of the GoB. The implementing agency has established all cluster, district and regional offices and they are fully operational at present with 1,182 staff recruited from SIPP II, however, there are a few key management positions such as Procurement Specialist, Director of Operations, Director of Human Resources/Administration and Director of Monitoring, Learning and Governance yet to be recruited at SDF head office. The project has a third party monitoring tool built into its design and this third party monitoring firm is yet to be recruited by the project. During the past nine months of project implementation from the inception, SDF has submitted procurement requests for Bank clearance on time. In view of this performance, procurement administration is rated Satisfactory. It has been almost eight months of project implementation since effectiveness of this project, SDF still has not completed the process of hiring a firm for conducting baseline survey.

**Risks****Systematic Operations Risk-rating Tool**

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Moderate	● Moderate
Macroeconomic	--	● Moderate	● Moderate
Sector Strategies and Policies	--	● Moderate	● Moderate
Technical Design of Project or Program	--	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	--	● Moderate	● Moderate
Fiduciary	--	● Moderate	● Moderate
Environment and Social	--	● Moderate	● Moderate
Stakeholders	--	● Moderate	● Moderate
Other	--	● Low	● Low
Overall	--	● Moderate	● Moderate

Results**Project Development Objective Indicators**

▶ Percentage of beneficiary households with an incremental income increase of at least 30% (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	40.00
Date	30-Sep-2015	--	10-May-2016	30-Jun-2021

▶ Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	707135.00	1000000.00
Date	30-Sep-2015	--	10-May-2016	30-Jun-2021



Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	95.00	90.00

Strengthened self-management of beneficiaries (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	3.00	--	--	9.00
Date	30-Sep-2015	--	10-May-2016	30-Jun-2021

Share of poor and extreme poor in project villages, which took loans from VCO (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	80.00
Date	15-Sep-2015	--	10-May-2016	30-Jun-2021

Overall Comments

Intermediate Results Indicators

Reps in comm. based decision making & mgt. str. from vul./marg. beneficiaries(%) (Percentage, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	100.00	90.00
Date	15-Sep-2015	--	10-May-2016	30-Jun-2021



▲ Reps in comm. based decision & mgt. str. from vul./marg. beneficiaries-female (Number, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	95.00	90.00

▲ Reps in comm. based decision & mgt. str. from vul./marg. beneficiaries-male (Number, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	5.00	10.00

▲ People participating in community based decision making & mgt str. – female (Number, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	95.00	90.00

▲ People participating in community based decision making & mgt str. – male (Number, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	5.00	10.00



► Villages that achieve A and B grading as per the village grading matrix. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	80.00
Date	30-Sep-2015	--	10-May-2016	30-Jun-2021

► Beneficiaries with livelihood investments iwht a finanical rate of return of at least 10% (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	5.00	--	--	80.00
Date	15-Sep-2015	--	10-May-2016	30-Jun-2021

► Beneficiary households accessing funds from the SF more than one time (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	70.00
Date	15-Sep-2015	--	10-May-2016	30-Jun-2021

► Infrastructure sub-projects completed with community participation, according to agreed design and quality standards (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	3600.00
Date	15-Sep-2015	--	10-May-2016	30-Jun-2021



► Households benefitting from project provided community infrastructure (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	875000.00
Date	15-Sep-2015	--	10-May-2016	30-Jun-2021

► Nutrition-intervention target households using hand washing stations before food preparation and feeding infants and young children (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	350000.00
Date	15-Sep-2015	--	10-May-2016	30-Jun-2021

► Number of pregnant women and mothers participating in child nutrition activities (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	100000.00
Date	15-Sep-2015	--	10-May-2016	30-Jun-2021

► NJCS formed and providing services to member villages (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	14.00	--	15.00	85.00
Date	15-Sep-2015	--	10-May-2016	30-Jun-2021



► Number of MoU or contractual arrangements signed between producer organizations/federation/NJCS and business partners (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	10.00
Date	15-Sep-2015	--	10-May-2016	30-Jun-2021

► Number of productive investment grants disbursed (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	240.00
Date	15-Sep-2015	--	10-May-2016	30-Jun-2021

► Youth employed through project facilitation and sustained for at least one year (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	25000.00
Date	15-Sep-2015	--	10-May-2016	30-Jun-2021

► Staff performance appraisal results of staff performing at Grades A& B (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	65.00	--	--	80.00
Date	15-Sep-2015	--	10-May-2016	30-Jun-2021



► Grievances registered related to delivery of project benefits addressed (%) (Percentage, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	80.00
Date	15-Sep-2015	--	10-May-2016	30-Jun-2021

▲ Grievances related to delivery of project benefits that are addressed (number) (Number, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	40.00	90.00

► Client days of training provided (number) (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	158081.00	1080000.00
Date	15-Sep-2015	--	10-May-2016	30-Jun-2021

▲ Client days of training provided - Female (number) (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	300000.00	972000.00
Date	15-Sep-2015	--	--	30-Jun-2021



▶ Beneficiaries that feel project investments reflected their needs (percentage) (Percentage, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	80.00
Date	15-Sep-2015	--	10-May-2016	30-Jun-2021

▲ Beneficiaries that feel project inv. reflected their needs - female (number) (Number, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	720000.00

▲ Total beneficiaries - female (number) (Number, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	900000.00

▲ Total beneficiaries - male (number) (Number, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	100000.00



▲ Beneficiaries that feel project inv. reflected their needs - male (number) (Number, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	80000.00


▶ TPM recommendations followed-up and actions taken within 3 months (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	80.00
Date	15-Sep-2015	--	10-May-2016	30-Jun-2021

Overall Comments

Data on Financial Performance

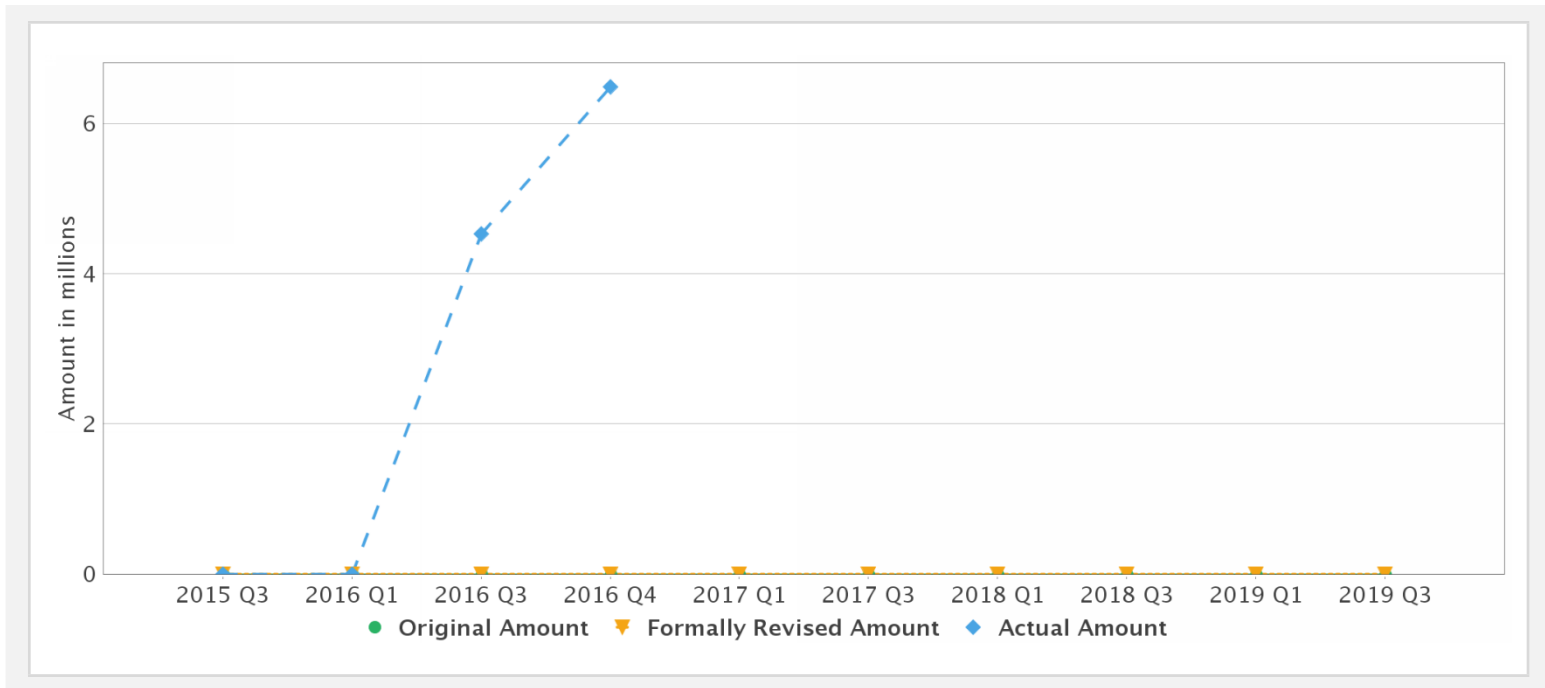
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P149605	IDA-55940	Effective	XDR	138.10	138.10	0.00	6.49	131.61	 5%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P149605	IDA-55940	Effective	18-Mar-2015	05-May-2015	03-Aug-2015	30-Jun-2021	30-Jun-2021

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.