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1.07

Project Name: Kosovo - Education System Improvement Project (ESIP)

Project ID Number: P145009 **Credit No: IDA-**

Closing date: June 30, 2019

600 18000
180 5400 23400

Original: **xxxx, 2014**
Update date:

No.	Package Nr.	Description of Contract Package	Procurement Type	Procurement method	Bank's review (Prior/Post)	Consultant Days	Fee/Day	Consultant Travel	Estimated Cost of Procurement USD	Procurement Status	Bid Document/RFP/TOR and SPN/EOI sent to the Bank	Bank's NO objection to TOR/Bid Document/RFP	SPN/ReOI Published	Deadline for Submission of ReOI	Shortlist and ReOIs Evaluation Report sent to the Bank	Bank's no objection to the Shortlist and ReOIs Evaluation Report	Issue date of the Bid Document/ RFP	Bid opening/Proposal Submission	Bid evaluation report sent to the Bank	Bank's NO to the Bid Evaluation Report/ Technical Evaluation Report	Draft Contract sent to the Bank	Bank's no objection to Contract award	Contract signing date	Contract completion date	Supplier/ Contractor name	Name of the Bidder/Supplier/Consultant
I	**Component 1: Enchance Strategic and Financial Planning and Monitoring Capacity for Decentralized education system**																									
	1.1	**Stengthening the strategic & financial planning capacities at Central, Municipal and School Level**																								
	1.1.1.A/ESIP	Expert to review of the national allocation formula and the local budgeting processes	CS	IC	Prior	270				Planned	5-Sep-16	12-Sep-16					-	-	19-Sep-16	26-Sep-16	29-Sep-16	4-Oct-16	6-Oct-16	30-Dec-19		
										Revised																
										Actual																
	1.1.1.B/ESIP	Specialist to review the national allocation formula and the local budgeting processes	CS	IC	Post	160				Planned	5-Sep-16	12-Sep-16					-	-	-	-	-	-	6-Oct-16	30-Dec-19		
										Revised																
										Actual																
	1.1.4./ESIP	Expert to Develop Program for School Directors Licensing	CS	IC	Post	70				Planned	1-Feb-17	8-Feb-17					-	-	-	-	-	-	6-Mar-17	30-Dec-18		
										Revised																
										Actual																
	1.1.5/ESIP	Capacity Building and support to MEST, MED's and school directors in planning, budgeting and financial Management (Several ICs)	CS	IC	Post					Planned	1-Jun-17	8-Jun-17					-	-	-	-	-	-	9-Aug-17	30-Dec-19		
										Revised																
										Actual																
	1.1.6/ESIP	Expert to Support School Network Management	CS	IC	Post	60				Planned	15-Mar-17	22-Mar-17					-	-	-	-	-	-	23-Apr-16	30-Dec-18		
										Revised																
										Actual																
	1.1.7.A/ESIP	Expert to Strengthen Strategic financial autonomy, accountability and management capacities of universities	CS	IC	Post	30				Planned	26-Sep-16	3-Oct-16					-	-	-	-	-	-	7-Nov-16	30-Dec-18		
										Revised																
										Actual																
	1.1.7.B/ESIP	Specialist to Strengthen Strategic financial autonomy, accountability and management capacitiies of universities	CS	IC	Post	60				Planned	26-Sep-16	3-Oct-16					-	-	-	-	-	-	7-Nov-16	30-Dec-18		
										Revised																
										Actual																
	1.1.8/ESIP	Expert for Capacity Building for University Managers	CS	IC	Prior					Planned	10-Feb-17	17-Feb-17					-	-	27-Feb-17	6-Mar-17	13-Mar-17	20-Mar-17	22-Mar-17	30-Dec-18		
										Revised																
										Actual																
	1.2	**Enhancement of the Exisitng EMIS**																								
	1.2.1./ESIP	IT Specialist	CS	IC	Post	650				Planned	22-Aug-16	29-Aug-16					-	-	-	-	-	-	30-Sep-16	30-Dec-19		
										Revised																
										Actual																
	1.2.2./ESIP	Education System Analyst	CS	IC	Post	150				Planned	10-Jan-17	18-Jan-17					-	-	-	-	-	-	20-Feb-17	30-Dec-19		
										Revised																
										Actual																
	1.2.4/ESIP	Central Systems	G/IS	ICB	Prior					Planned	8-Feb-17	15-Feb-17	20-Feb-17				20-Feb-17	3-Apr-17	10-Apr-17	17-Apr-17	19-Apr-17	26-Apr-17	1-May-17	30-Jul-18		
										Revised																
										Actual																
	1.2.6/ESIP	Initial Student Registry Entry	CS	CQS	Post					Planned	1-Sep-17	8-Sep-17	11-Sep-17	25-Sep-17	-	-	2-Oct-17	16-Oct-17	-	-	-	-	1-Nov-17	30-Dec-18		
										Revised																
										Actual																
	1.2.7/ESIP	System Platfrom	G/IS	ICB	Post					Planned	10-Apr-17	17-Apr-17	20-Apr-17		-	-	20-Apr-17	1-Jun-17	-	-	-	-	17-Jun-17	30-Dec-18		
										Revised																
										Actual																
	1.2.8/ESIP	EMIS Enhancement	CS	SS	Prior					Planned	8-Aug-16	15-Aug-16					-	-	22-Aug-16	29-Aug-16	29-Aug-16	2-Sep-16	6-Sep-16	30-Jul-18		
										Revised																
										Actual																
	1.2.9/ESIP	Capacity building and traning to schools, municipal managers, university leaders and managers, and central government staff (MEST)	TR	-	-					Planned																
										Revised																
										Actual																
	1.3	**Student Development Grants**																								
	1.3.1/ESIP	Implementation Support of the School Development Grants	CS	QCBS	Post					Revised	6-Jun-16	13-Jun-16	14-Jun-16	28-Jun-16			5-Jul-16	2-Aug-16	-	-	-	-	15-Aug-16	31-Dec-19		
										Actual																
										Actual																
II	**Component 2: Teacher Certification and Student Assessment Systems**																									
	2.1	**Teacher Certification and Career Advancement**																								
	2.1.1.A/ESIP	Expert for Implementation Support for the Teacher PD, Performance Assessment, and Licensing	CS	IC	Prior	270				Planned	13-Jun-16	20-Jun-16					-	-	18-Jul-16	25-Jul-16	18-Jul-16	25-Jul-16	1-Aug-16	31-Dec-19		
										Revised																
										Actual																
	2.1.1.B/ESIP	Specialist for Implementation Support for the Teacher PD, Performance Assessment, and Licensing	CS	IC	Post	250				Planned	13-Jun-16	20-Jun-16					-	-	-	-	-	-	1-Aug-16	31-Dec-19		
										Revised																
										Actual																
	2.1.2/ESIP	Induction Program for New Teachers	CS	IC	Post	60				Planned	13-Oct-16	20-Oct-16					-	-	-	-	-	-	14-Nov-16	31-Dec-19		
										Revised																
										Actual																
	2.1.2.IT/ESIP	Teacher's Database upgrade	CS	IC	Post	60				Planned	3-Apr-17	10-Apr-17					-	-	-	-	-	-	24-Apr-17	31-Oct-19		
										Revised																
										Actual																
	2.1.3/ESIP	Equipment for Teacher's Licensing Database (Hardware and Software)	G	SH	Post					Planned	24-Apr-17	1-May-17					3-May-17	17-May-17	-	-	-	-	1-Jun-17	31-Jul-17		
										Revised																
										Actual																
	2.1.4/ESIP	Capacity Building Teacher Career Development (Perfomance Assessement)	TR	-	-					Planned	5-Nov-16															
										Revised																
										Actual																
	2.2	**Student Assessment**																								
	2.2.A/ESIP	Expert for Implementation and Support for Student Assessment	CS	IC	Post	40				Planned	30-Jun-16	7-Jul-16											8-Aug-16	31-Dec-16		
										Revised																
										Actual																
	2.2.B/ESIP	Specialist for Implementation and Support for Student Assessment	CS	IC	Post	30				Planned	30-Jun-16	7-Jul-16											8-Aug-16	31-Dec-16		
										Revised																
										Actual																
	2.2.1/ESIP	Professional Capacity Building through Twinning Arrangement	CS	QCBS	Prior					Planned	20-Jan-17	27-Jan-17	30-Jan-17	13-Jan-17	20-Jan-17	27-Jan-17	2-Feb-17	2-Mar-17	6-Mar-17	13-Mar-17	6-Mar-17	13-Mar-17	15-Mar-17	30-Oct-19		
										Revised																
										Actual																
	2.2.2/ESIP	Training for MEST Assessment Division	TR	-	-					Planned	10-Oct-16															
										Revised																
										Actual																
	2.2.3.A/ESIP	Student Assessment Consultant - Statistician	CS	IC	Post	350				Planned	5-May-17	12-May-17					-	-	-	-	-	-	19-Jun-17	30-Nov-19		
										Revised																
										Actual																
	2.2.3.B/ESIP	Student Assessment Consultant -Statistician	CS	IC	Post	350				Planned	5-May-17	12-May-17					-	-	-	-	-	-	19-Jun-17	30-Nov-19		
										Revised																
										Actual																
	2.2.3.C/ESIP	Student Assessment Consultant- Specialist in ICT	CS	IC	Post	350				Planned	5-May-17	12-May-17					-	-	-	-	-	-	19-Jun-17	30-Nov-19		
										Revised																
										Actual																
	2.2.3.D/ESIP	Student Assessment Consultant- Specialist in ICT	CS	IC	Post	350				Planned	5-May-17	12-May-17					-	-	-	-	-	-	19-Jun-17	30-Nov-19		
										Revised																
										Actual																
	2.2.4/ESIP	Software Development for Assessment Division	G/IS	ICB	Post					Planned	14-Apr-17	21-Apr-17	24-Apr-17				24-Apr-17	5-Jun-17	-	-	-	-	5-Jul-17	30-Nov-17		
										Revised																
										Actual																
										Planned	6-Apr-17	13-Apr-17	18-Apr-17				18-Apr-17	23-May-17	-	-	-	-	5-Jun-17	31-Jul-17		

	2.2.5/ESIP	Equipment for Assessment Division (IT equipment)	G	NCB	Post					Revised																	
										Actual																	
	2.2.6/ESIP	Equipment for Assessment Division (furniture)	G	SH	Post					Planned	6-Jun-17	13-Jun-17					15-Jun-17	29-Jun-17	-	-	-	-	1-Aug-17	30-Nov-17		
										Revised																	
										Actual																	
	2.2.7/ESIP	Equipment for Assessment Division (survelliance system)	G	NCB	Post					Planned	6-Jun-17	13-Jun-17	15-Jun-17				15-Jun-17	13-Jul-17	-	-	-	-	1-Aug-17	30-Nov-17		
										Revised																	
										Actual																	
	2.3	**Higher Education**																									
	2.3.1.A/ESIP	Expert for Professional Licensing in Higher Education	CS	IC	Post					Planned	12-Sep-16	19-Sep-16					-	-	-	-	-	-	20-Oct-16	30-Oct-19		
						120				Revised																	
										Actual																	
	2.3.1.B/ESIP	Specialist for Professional Licensing in Higher Education	CS	IC	Post					Planned	12-Sep-16	19-Sep-16					-	-	-	-	-	-	20-Oct-16	30-Oct-19		
						250				Revised																	
										Actual																	
	2.3.2/ESIP	Development of Assessment Tool	G/IS	ICB	Prior					Planned	7-Jun-17	14-Jun-17	16-Jun-17				16-Jun-17	28-Jul-17	7-Aug-17	14-Aug-17	7-Aug-17	14-Aug-17	1-Sep-17	31-May-19		
										Revised																	
										Actual																	
	2.3.3./ESIP	Expert to Support the Establishment of the Agency for professional Licencing in Higher Education	CS	IC	Post	60				Planned	12-Feb-18	19-Feb-18					-	-	-	-	-	-	23-Apr-18	31-Dec-19		
										Revised																	
										Actual																	
	2.3.4./ESIP	Expert to Support the Capacity Building(training for the core agency staff)	CS	IC	Post	60				Planned	12-Feb-18	19-Feb-18					-	-	-	-	-	-	23-Apr-18	31-Dec-19		
										Revised																	
										Actual																	
	2.3.5/ESIP	System Platform (TEMIS Element)	G/IS	ICB	Post					Planned	17-Nov-17	24-Nov-17	26-Nov-17				26-Nov-17	5-Jan-18	-	-	-	-	15-Jan-18	31-Dec-18		
										Revised																	
										Actual																	
	2.3.6/ESIP	IT Specialist	CS	IC	Post	30				Planned	20-Jan-18	29-Jan-18					-	-	-	-	-	-	1-Apr-18	31-Dec-19		
										Revised																	
										Actual																	
III	**Component 3: Implementation and Communication Support**																										
	3.1	Project Corordinator	CS	IC	Prior					Planned	10-Jun-14	06/17/14					06/18/14	07/16/14	23-Jul-14	29-Jul-14	5-Aug-14	8-Jul-14	7-Aug-14	31-Dec-19		
										Revised																	
										Actual									23-Jul-14	29-Jul-14	5-Aug-14	8-Jul-14	7-Aug-14	31-Dec-15		
	3.2	Procurement Specialist	CS	IC	Prior					Planned	1-Sep-15	8-Sep-15					-	-	13-Oct-15	20-Oct-15	27-Oct-15	3-Nov-15	4-Nov-15	31-Dec-19		
										Revised														25-Apr-17		
										Actual													25-Apr-16			
	3.3	Finance Specialist	CS	IC	Prior					Planned	1-Sep-15	8-Sep-15					-	-	13-Oct-15	20-Oct-15	27-Oct-15	3-Nov-15	4-Nov-15	31-Dec-19		
										Revised																	
										Actual																	
	3.4	Project Assistant/Interpreter	CS	IC	Post					Planned	6-Jun-16	13-Jun-16					-	-	-	-	-	-	1-Jul-16	31-Dec-19		
										Revised																	
										Actual																	
	3.5	SDG Specialist (Short-term Consultant)	CS	SS	Prior					Planned	1-Oct-15	8-Oct-15					-	-	13-Nov-15	20-Nov-15	27-Nov-15	3-Dec-15	4-Dec-15	30-Nov-16		
										Revised										25-May-16	18-May-16	25-May-16	1-Jun-16	31-Dec-16		
										Actual	29-Apr-16	6-May-16							18-May-16							
	3.6	SDG Task Manager	CS	IC	Prior					Planned	6-Jun-16	13-Jun-16					-	-	20-Jun-16	27-Jun-16	20-Jun-16	27-Jun-16	1-Jul-16	31-Dec-19		
										Revised																	
										Actual																	
	3.7	SDG Assistant Task Manager	CS	IC	Post					Planned	6-Jun-16	13-Jun-16					-	-	-	-	-	-	1-Jul-16	31-Dec-19		
										Revised																	
										Actual																	
	3.8	Policy Communication/ Public Relations/ Campains	CS	CQS	Post					Planned	11-Jul-16	18-Jul-16	20-Jul-16	3-Aug-16			15-Aug-16	29-Aug-16	-	-	-	-	8-Sep-16	31-Dec-18		
										Revised																	
										Actual																	
	3.9	Capacity Building Training on Management, IT, Financing, Procurement	TR	-	-					Planned																	
										Revised																	
										Actual																	
	3.10	Office Materials	G	SH	Post					Planned	13-Jun-16	20-Jun-16					22-Jun-16	4-Jul-16	-	-	-	-	11-Jul-16	8-Aug-16		
										Revised																	
										Actual																	
	3.11	IT Equipment	G	SH	Prior (1st)					Planned	25-Apr-16	3-May-16					5-May-16	19-May-16	25-May-16	1-Jun-16	3-Jun-16	8-Jun-16	10-Jun-16	8-Jul-16		
										Revised																	
										Actual	25-Apr-16	3-May-16					5-May-16									
	3.12	Goods/CS TBD	-	-	-					Planned																	
										Revised																	
										Actual																	