

Public disclosure authorized

SIMPLIFIED PROCUREMENT PLAN FOR SMALL AND MICRO GRANTS*Grant name: Implementation of the Extractive Industries Transparency Initiative Project**Country Ukraine**Grant No. TF 015506*

1	2	3	4	5	6	7	8	9	10	11
Package/Contract Ref. No.	Activity Description	Review by Bank (Prior/Post)	Type of Procurement ¹	Procurement Method	Quantity	Contract Signing Date (Planned) mm/dd/yy	Contract Completion Date (planned) mm/dd/yy	Contract amount ² (US\$)	Contract Signing Date (Actual) mm/dd/yy	Contract Execution Infor ³
A-1	Study Tour of MSG Members to EITI Secretariat/compliant country	Post review	Training	AP ⁱ	1	Mar- 16	Sep-16			
A-2	Forums for increasing number of stakeholders involved	Post review	Training	AP	1	Feb-16	Feb-17			
B-1	Producing EITI banners, folders with EITI logo	Post review	CS	IC	1	June-15	Jan-16			
C-1	Selection of a firm as an Independent Administrator to Prepare and Reconcile EITI repor, including and visualization (2 reports)	Prior review	CS	CQS	2	May-15	June-2017			
C-2	Selection of a firm as Independent Auditor	Prior review	CS	CQS	1	Jan-2017	June-2017			

¹ Indicate “G” for goods, “W” for works, “NCS” for non-consulting services, “CS” for consultant services, “TR” for training (excluding hiring consultants), and “OP” for operating cost,

² Insert after contract signing

³ Complete after contract award to include name of contractor/supplier/consultant and, later, list any contract amendments if applicable, and the actual completion date once the contract is completed.

C-3	Procurement Consultant	Prior review	CS	IC	1	May-15	May-17			
C-4	Financial Consultant	Post review	CS	IC	1	May-15	May-17			
C-5	PR Consultant	Prior review	CS	IC	1	May-15	May-17			
C-6	Head of Secretariat/Project Manager	Prior review	CS	IC	1	May-15	May-17			
D-1	Furniture of EITI Secretariat	Prior review	G	Shopping			Dec-16			
D-2	IT Equipment of EITI Secretariat	Post review	G	Shopping			Dec-17			
D-3	Website Development	Post review	CS	CS			Dec-17			
Total Procurement										
	office supply, travel costs, office maintenance, internet, phone, banking charges and etc.)	Post review	OP							
Total Grants:										

Selection Method	Threshold	Prior Review	Procurement Method	Threshold (US\$)	Prior Review
Single Source Selection (Firms)	when justified pursuant to Guidelines	All			
Selection Based on Consultants' Qualification (CQS)	<300,000	first package	<300,000		
Individual Consultant (IC)	N/A	1st 3 contracts and all >100,000	Shopping (Goods and Non-Consulting)	< 100,000	1 st Contract
Single Source (IC)	when justified pursuant to Guidelines		Direct Contracting (Goods and Non-Consulting)	when justified pursuant to Guidelines (Clause 3.7)	All

ⁱ Agreed Procedure means that the recipient will has to develop a TOR, estimated budget and list of people for each training event and agree these documents with the TTL